

RHODE ISLAND AND PROVIDENCE PLANTATIONS  
Executive Department  
**GOVERNOR'S COMMISSION ON DISABILITIES**



# **The State of Rhode Island's Disabilities Budget**

**March 2008**

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# Table of Contents

Introduction .....	3
Expenditures by Funding Source .....	4
State Departments and Agencies .....	6
Federal Funding Departments and Agencies .....	9
Expenditures by Type of Service .....	12
On-Line RI Disability Budget Tables 1985 – 2009 Adobe.pdf Files and Excel Workbook: .....	14
Funding Source .....	14
Type of Service .....	14
RI Departments and Agencies .....	14
Catalog of Federal Domestic Assistance .....	14
1985 – 2009 Excel Workbook .....	15

## Introduction

The RI Governor's Commission on Disabilities has tracked state expenditures related to people with disabilities and their families, since Fiscal Year 1985. This report was compiled to allow policy makers, service providers, and advocates to compare changes in services over the past 24 years. The report includes all programs targeted specifically to children and adults with disabilities and the identifiable portion (percentage) of general services that are provided to children and adults with disabilities. The sources of data contained in this report are the Rhode Island Budget Technical Appendices from Fiscal Year 1985 to the Governor's recommendations for the next fiscal year. State expenditures from all revenue sources are included.

Each account the Commission has tracked has been assigned to one of 10 categories: advocacy & information; education; healthcare; housing; income security; independent living & community support<sup>1</sup>; legal & regulatory; prevention & control; transportation or workforce development<sup>2</sup>. Whenever possible each account was also matched with the closest Catalogue of Federal Domestic Assistance (CFDA) #, federal funds and non-federal funding, whether required for state matching or maintenance of effort, or just programs with a similar objective. A listing by CFDA # and state department/agency is contained as an appendix to this report.

This report is as inclusive as possible, recognizing that there are many forms of disabilities and services come from many state agencies. Starting with last year's report the Governor's Commission on Disabilities has greatly expanded its tracking of programs attempting to prevent disability, ranging from the Governor's Office on Highway Safety's efforts to reduce driving while intoxicated by drugs (including alcohol) to nutrition programs funded by the Department of Elderly Affairs.

Due to the change in the state's financial management system, it is very possible some disability related accounts are not included in this report. Most of the department/agency human resources, information technology and facility management support services have been consolidated in the Department of Administration's budget, with listing of each agency and most larger programs. For comparison this report moved to the Department of Administration prior years' expenditures from the individual agency budgets. There are some programs that many would not identify as relating to people with disabilities. This report does not include construction expenditures.

Any corrections, additions or deletions should be sent to the Commission, [disabilities@gcd.ri.gov](mailto:disabilities@gcd.ri.gov).

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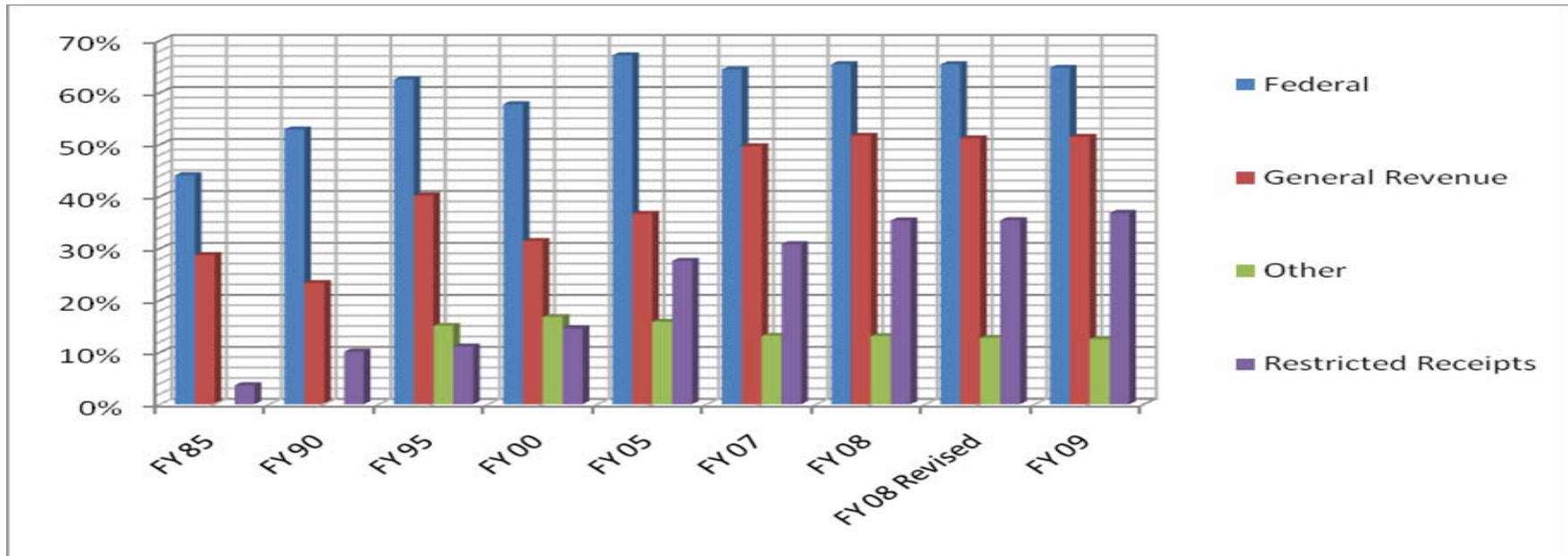
<sup>1</sup> This category includes: assistive technology, crime victim counseling, family independence program, inmate re-entry, respite care, and others. The US Department of Education reports that 60 to 80% of the adult beneficiaries of the Temporary Aid to Needy Families (the federal version of FIP) are people with learning disabilities, many of whom did not receive special education services while in school.

<sup>2</sup> This category includes career and technical (vocational) education, job trainings, supported employment, and vocational rehabilitation.

Complete listings of program expenditures annually from fiscal years 1985 to 2009 by CFDA #; RIFANS Account #; state department/agency; source of funding or type of service are available for downloading from the Commission's website [www.disabilities.ri.gov](http://www.disabilities.ri.gov) as tables in Adobe pdf format and a Microsoft Excel workbook.

## Expenditures by Funding Source

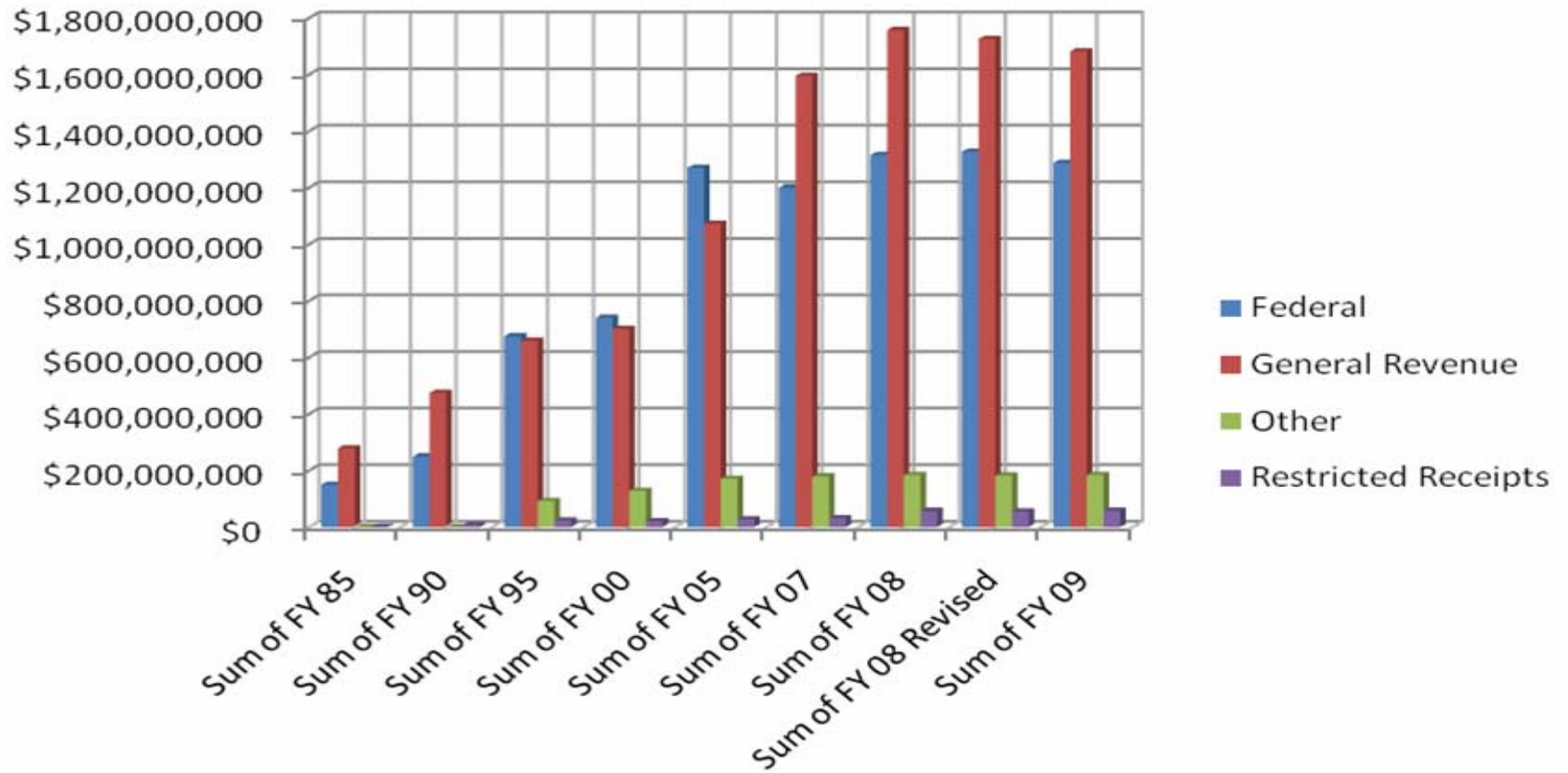
Disability Related as a Percentage of Total Expenditures by Funding Source



% of Total Budget	Federal	General Revenue	Other	Restricted Receipts
FY 85	44%	29%		4%
FY 90	53%	23%		10%
FY 95	63%	40%	15%	11%
FY 00	58%	31%	17%	15%
FY 05	67%	37%	16%	28%
FY 07	64%	50%	13%	31%
FY 08	65%	52%	13%	35%
FY 08 Revised	65%	51%	13%	35%
FY 09	65%	51%	13%	37%
<b>Average</b>	<b>60%</b>	<b>40%</b>	<b>14%</b>	<b>23%</b>

The percentage of all state general revenue funds devoted to serving people with disabilities grow over the period from 23% in FY 1990 to 52% in FY 2008. On average 60% of all federal funds are spent on disability related services.

## Expenditures by Source of Funding



<b>\$ Expended on Disability Services</b>	<b>Federal</b>	<b>General Revenue</b>	<b>Other</b>	<b>Restricted Receipts</b>	<b>Grand Total</b>
Sum of FY 85	\$149,935,920	\$278,584,162	\$0	\$1,052,148	\$429,572,230
Sum of FY 90	\$249,894,056	\$474,654,222	\$0	\$7,522,693	\$732,070,971
Sum of FY 95	\$674,930,963	\$658,855,544	\$92,480,469	\$23,122,477	\$1,449,389,453
Sum of FY 00	\$740,837,449	\$700,384,183	\$128,915,096	\$20,987,641	\$1,591,124,369
Sum of FY 05	\$1,270,286,585	\$1,072,227,992	\$171,343,628	\$27,918,792	\$2,541,776,996
Sum of FY 07	\$1,200,641,029	\$1,595,728,445	\$179,440,743	\$31,578,863	\$3,007,389,080
Sum of FY 08	\$1,315,627,868	\$1,757,453,530	\$183,826,903	\$57,564,582	\$3,314,472,883
Sum of FY 08 Revised	\$1,327,358,979	\$1,725,733,476	\$182,322,920	\$55,930,984	\$3,291,346,359
Sum of FY 09	\$1,287,881,023	\$1,682,285,718	\$183,835,922	\$58,254,158	\$3,212,256,821

The state has over the past 24 fiscal years shifted from heavy reliance on state (general revenue) funds, 79% in FY 1990, to 49% in FY 05 – 08 and 48% in FY 08 revised and FY 09 recommended. Federal funds in FY 1990 only covered 18% of disability related expenses, in FY 2008, 29% of services related to people with disabilities are federally funded.

<b>% by Funding Sources</b>	<b>Federal</b>	<b>General Revenue</b>	<b>Other</b>	<b>Restricted Receipts</b>
Sum of FY 85	25%	72%		2%
Sum of FY 90	18%	79%		3%
Sum of FY 95	30%	46%	17%	6%
Sum of FY 00	29%	50%	17%	3%
Sum of FY 05	32%	49%	18%	2%
Sum of FY 07	28%	49%	21%	2%
Sum of FY 08	29%	49%	20%	2%
Sum of FY 08 Revised	29%	48%	20%	2%
Sum of FY 09	29%	48%	21%	2%
<b>Average</b>	<b>28%</b>	<b>55%</b>	<b>19%</b>	<b>3%</b>

## State Departments and Agencies

Department	Division	Unit	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
Attorney General	Civil		\$0	\$0	\$0	\$61,782	\$66,716	\$47,016	\$207,136	\$170,660	\$180,897
	Criminal		\$145,588	\$184,484	\$231,377	\$517,887	\$761,964	\$1,346,952	\$1,478,142	\$1,451,932	\$1,350,165
Attorney General Total			\$145,588	\$184,484	\$231,377	\$579,669	\$828,680	\$1,393,968	\$1,685,278	\$1,622,592	\$1,531,062
Board of Elections			\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344
Board of Elections Total			\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344
Commission for Human Rights			\$15,518	\$60,146	\$73,421	\$105,091	\$132,895	\$149,655	\$166,673	\$158,708	\$165,956
Commission for Human Rights Total			\$15,518	\$60,146	\$73,421	\$105,091	\$132,895	\$149,655	\$166,673	\$158,708	\$165,956
Commission on the Deaf & Hard of Hearing			\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$306,372	\$387,654	\$344,095	\$368,807
Commission on the Deaf & Hard of Hearing Total			\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$306,372	\$387,654	\$344,095	\$368,807
Department for Children, Youth and Families	Central Management		\$0	\$679,153	\$780,378	\$2,680,073	\$1,750,279	\$1,883,643	\$1,880,081	\$1,507,174	\$1,020,784
	Child Welfare		\$12,123,377	\$48,512,593	\$108,169,635	\$104,773,198	\$142,598,748	\$162,551,519	\$135,506,285	\$135,987,952	\$119,315,484
	Children's Behavioral Health		\$4,992,489	\$9,773,536	\$21,221,172	\$31,745,270	\$58,267,289	\$65,894,876	\$32,074,206	\$29,393,999	\$28,355,077
	Juvenile Correctional Services		\$8,082,718	\$12,658,108	\$22,135,875	\$25,613,898	\$31,480,889	\$34,659,969	\$30,135,972	\$31,258,209	\$31,866,015
Department for Children, Youth and Families Total			\$25,198,584	\$71,623,390	\$152,307,060	\$164,812,439	\$234,097,205	\$264,990,007	\$199,596,544	\$198,147,334	\$180,557,360
Department of Administration	Debt Service Payments		\$0	\$0	\$0	\$0	\$1,224,988	\$4,182,368	\$5,923,267	\$5,900,957	\$5,883,697
	General		\$0	\$0	\$3,261	\$5,800	\$28,319	\$202,951	\$0	\$0	\$0
	Human Resources		\$58,869	\$124,161	\$43,884	\$50,570	\$42,127	\$624,394	\$716,775	\$639,837	\$667,401
	Information Technology		\$0	\$0	\$0	\$0	\$0	\$2,427	\$204	\$2,501	\$2,976
	Library Program		\$380,937	\$458,972	\$525,021	\$388,203	\$390,568	\$1,401,401	\$1,428,122	\$1,303,865	\$1,256,195
	Statewide Planning		\$147,174	\$415,418	\$577,621	\$1,187,408	\$1,446,487	\$3,577,181	\$3,163,605	\$3,706,499	\$3,745,520
Department of Administration Total			\$586,980	\$998,552	\$1,149,787	\$1,631,980	\$3,132,488	\$9,990,721	\$11,231,973	\$11,553,659	\$11,555,789

Department	Division	Unit	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
Department of Business Regulation	Insurance Regulation	Office of Health & Insurance Commissioner	\$0	\$0	\$0	\$0	\$86,466	\$826,497	\$918,345	\$1,073,255	\$735,371
			\$151,465	\$382,168	\$200,793	\$649,525	\$746,428	\$4,716,851	\$5,174,335	\$5,120,965	\$4,883,919
Department of Business Regulation Total			\$151,465	\$382,168	\$200,793	\$649,525	\$832,894	\$5,543,348	\$6,092,680	\$6,194,220	\$5,619,290
Department of Corrections	Community Corrections		\$0	\$0	\$3,542,864	\$8,315,688	\$12,163,940	\$13,254,495	\$14,940,411	\$14,870,039	\$15,749,427
	Institutional Corrections		\$3,038,806	\$6,319,964	\$7,323,728	\$16,075,057	\$23,540,230	\$37,912,911	\$40,984,910	\$40,754,483	\$38,946,557
Department of Corrections Total			\$3,038,806	\$6,319,964	\$10,866,592	\$24,390,745	\$35,704,170	\$51,167,406	\$55,925,321	\$55,624,522	\$54,695,984
Department of Elderly Affairs			\$6,742,143	\$9,388,030	\$19,606,577	\$25,788,958	\$35,856,028	\$35,159,047	\$35,938,603	\$35,215,600	\$32,483,721
Department of Elderly Affairs Total			\$6,742,143	\$9,388,030	\$19,606,577	\$25,788,958	\$35,856,028	\$35,159,047	\$35,938,603	\$35,215,600	\$32,483,721
Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy		\$5,322,009	\$14,274,194	\$18,425,097	\$37,964,546	\$55,141,182	\$56,522,677	\$60,783,461	\$60,646,570	\$60,834,737
	Davies Career & Technical Center		\$24,929	\$392,424	\$14,068	\$100,651	\$177,234	\$151,879	\$185,862	\$243,590	\$185,692
	Education Aid		\$21,955,651	\$32,317,224	\$33,393,485	\$34,006,324	\$46,045,446	\$503,325,531	\$503,292,769	\$503,419,222	\$502,331,739
	RI School for the Deaf		\$2,415,603	\$3,107,256	\$3,927,981	\$5,888,125	\$6,012,851	\$6,750,487	\$7,175,715	\$6,843,381	\$6,894,825
Department of Elementary & Secondary Education Total			\$29,718,192	\$50,091,098	\$55,760,631	\$77,959,646	\$107,376,713	\$566,750,574	\$571,437,807	\$571,152,763	\$570,246,993
Department of Health	Central Management		\$0	\$2,958,621	\$1,216,365	\$482	\$2,300,000	\$199,886	\$1,159,437	\$3,675,637	\$1,912,404
	Disease Prevention and Control		\$709,679	\$1,533,253	\$1,280,751	\$858,186	\$504,319	\$0	\$0	\$0	\$0
	Environmental & Health Services Regulation		\$4,950,508	\$6,607,912	\$10,647,809	\$10,074,087	\$12,355,888	\$14,069,318	\$16,643,440	\$16,000,218	\$16,583,201
	Family Health		\$11,446,232	\$17,706,668	\$31,940,780	\$39,322,196	\$58,048,029	\$60,576,559	\$72,286,066	\$74,830,531	\$74,454,235
	Health Laboratories		\$0	\$2,624,235	\$1,052,735	\$1,324,035	\$3,440,828	\$3,309,725	\$3,790,527	\$3,478,640	\$4,181,272
	Infectious Disease and Epidemiology		\$1,019,807	\$3,817,256	\$2,801,694	\$5,706,949	\$5,348,971	\$4,223,396	\$4,334,799	\$4,457,373	\$4,642,539
	Public Health Information		\$15,269	\$84,694	\$136,976	\$88,032	\$239,046	\$676,631	\$1,255,467	\$2,530,347	\$1,822,323
Department of Health Total			\$18,141,495	\$35,332,639	\$49,077,110	\$57,373,967	\$82,237,081	\$83,055,515	\$99,469,736	\$104,972,746	\$103,595,974
Department of Human Services	Central Management		\$0	\$136,501	\$292,603	\$128,291	\$368,911	\$2,402,608	\$1,205,000	\$1,469,900	\$1,505,000
	Health Care Quality, Financing and Purchasing		\$7,162,787	\$11,776,429	\$247,167,145	\$26,839,549	\$40,063,614	\$43,018,652	\$48,638,765	\$45,856,502	\$41,904,304
	Individual and Family Support	Office of Rehabilitation Services	\$9,772,792	\$13,213,151	\$13,877,559	\$17,485,134	\$20,249,038	\$22,634,726	\$23,105,557	\$25,024,416	\$25,680,516
			\$11,184,159	\$20,862,586	\$18,914,906	\$75,412,525	\$95,354,720	\$102,561,458	\$103,918,277	\$110,700,191	\$115,016,933
	Medical Benefits		\$164,553,935	\$239,762,860	\$432,211,914	\$563,557,125	\$1,202,965,205	\$1,134,892,763	\$1,385,453,167	\$1,375,372,782	\$1,347,102,201
	State Funded Programs		\$10,426,570	\$10,563,086	\$3,164,326	\$3,575,597	\$3,031,987	\$3,766,318	\$4,175,076	\$3,575,511	\$3,949,850
	Supplemental Security Income Program		\$8,819,451	\$8,132,366	\$12,907,573	\$18,192,446	\$19,119,740	\$27,574,485	\$28,455,740	\$28,303,142	\$26,312,233
	Veterans' Affairs	Veterans' Home	\$7,132,817	\$10,032,736	\$12,530,610	\$16,583,386	\$21,341,418	\$22,671,447	\$22,862,304	\$24,325,267	\$23,614,178
		\$0	\$0	\$274,147	\$0	\$0	\$0	\$0	\$0	\$0	

Department	Division	Unit	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
Department of Human Services Total			\$219,052,511	\$314,479,715	\$741,340,782	\$721,774,053	\$1,402,494,632	\$1,359,522,457	\$1,617,813,886	\$1,614,627,711	\$1,585,085,215
Department of Labor & Training	Income Support		\$681,323	\$1,087,064	\$91,810,108	\$127,042,648	\$169,836,027	\$175,593,951	\$179,222,633	\$177,969,802	\$179,140,515
	Injured Workers Services		\$575,717	\$4,101,273	\$8,518,401	\$8,632,737	\$10,083,246	\$9,821,682	\$11,087,418	\$11,085,719	\$11,575,922
	Workforce Development Services		\$71,458	\$0	\$0	\$3,372,700	\$3,523,019	\$847,090	\$679,333	\$689,437	\$532,497
	Workforce Regulation and Safety		\$204,505	\$833,444	\$633,590	\$535,512	\$623,800	\$492,731	\$394,203	\$331,434	\$312,360
Department of Labor & Training Total			\$1,533,003	\$6,021,781	\$100,962,099	\$139,583,597	\$184,066,092	\$186,755,454	\$191,383,587	\$190,076,392	\$191,561,294
Department of Mental Health, Retardation and Hospitals	Hospitals and Community Rehabilitative Services	Eleanor Slater Hospital	\$33,074,051	\$41,346,460	\$66,698,064	\$64,268,066	\$67,136,614	\$25,879,248	\$78,034,872	\$68,848,260	\$66,993,324
		Zambarano Unit	\$14,300,590	\$17,746,550	\$21,578,824	\$23,954,201	\$28,533,485	\$27,819,933	\$29,475,083	\$29,311,220	\$31,236,222
			\$24,674,803	\$26,669,845	\$4,856,693	\$7,734,540	\$5,718,628	\$6,474,788	\$9,158,934	\$6,318,785	\$6,346,987
	Hospitals and Community System Support		\$567,276	\$650,874	\$707,813	\$559,198	\$401,939	\$489,515	\$602,682	\$601,775	\$703,445
	Integrated Mental Health Services		\$12,071,982	\$31,148,335	\$41,538,134	\$52,636,193	\$76,326,690	\$80,893,006	\$82,325,871	\$78,281,821	\$78,532,882
	Services for the Developmentally Disabled		\$30,329,014	\$99,620,726	\$149,884,756	\$181,949,061	\$226,006,585	\$249,709,837	\$254,602,286	\$249,365,672	\$225,929,145
	Substance Abuse		\$7,517,688	\$15,443,934	\$23,226,531	\$22,126,211	\$28,699,432	\$29,845,195	\$28,934,405	\$29,269,030	\$26,182,524
Department of Mental Health, Retardation and Hospitals Total			\$122,535,404	\$232,626,724	\$308,490,815	\$353,227,470	\$432,823,373	\$421,111,522	\$483,134,133	\$461,996,563	\$435,924,529
Department of Public Safety	Central Management		\$226,914	\$349,352	\$898,812	\$2,045,364	\$2,229,460	\$2,486,970	\$3,079,956	\$3,313,507	\$3,183,214
	RI Justice Commission		\$16,875	\$139,483	\$99,625	\$12,395	\$0	\$0	\$0	\$0	\$0
Department of Public Safety Total			\$243,789	\$488,835	\$998,437	\$2,057,759	\$2,229,460	\$2,486,970	\$3,079,956	\$3,313,507	\$3,183,214
Department of Revenue	Taxation		\$179,179	\$288,914	\$395,712	\$3,519,984	\$3,703,800	\$693,653	\$910,131	\$791,086	\$849,899
Department of Revenue Total			\$179,179	\$288,914	\$395,712	\$3,519,984	\$3,703,800	\$693,653	\$910,131	\$791,086	\$849,899
Department of Transportation	Central Management	Governor's Office of Highway Safety	\$282,675	\$410,837	\$255,073	\$933,407	\$2,462,259	\$4,831,676	\$13,536,163	\$13,742,617	\$13,341,361
	Infrastructure Engineering		\$9,471	\$266,412	\$1,873,938	\$2,360,551	\$955,500	\$0	\$0	\$0	\$190,400
Department of Transportation Total			\$292,146	\$677,249	\$2,129,011	\$3,293,958	\$3,417,759	\$4,831,676	\$13,536,163	\$13,742,617	\$13,531,761
Governor's Commission on Disabilities			\$164,458	\$261,008	\$671,771	\$406,629	\$595,708	\$682,498	\$768,079	\$544,361	\$611,985
Governor's Commission on Disabilities Total			\$164,458	\$261,008	\$671,771	\$406,629	\$595,708	\$682,498	\$768,079	\$544,361	\$611,985
Judicial Department	District Court		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Family Court		\$0	\$0	\$0	\$398,343	\$1,090,090	\$978,393	\$1,731,768	\$1,534,313	\$1,193,436
	Superior Court		\$0	\$231,406	\$0	\$15,889	\$187,525	\$435,512	\$823,604	\$488,797	\$100,000
	Supreme Court		\$0	\$285,000	\$285,000	\$332,092	\$629,067	\$954,512	\$894,466	\$971,857	\$566,813
	Workers' Compensation		\$1,278,874	\$1,575,692	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895
Judicial Department Total			\$1,278,874	\$2,092,098	\$3,600,620	\$4,427,126	\$7,087,483	\$8,615,948	\$10,090,678	\$9,327,350	\$8,463,144
Office of Health & Human Services			\$0	\$0	\$0	\$0	\$0	\$93,852	\$5,826,265	\$7,158,672	\$7,320,574
Office of Health & Human Services Total			\$0	\$0	\$0	\$0	\$0	\$93,852	\$5,826,265	\$7,158,672	\$7,320,574

Department	Division	Unit	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
Office of the Child Advocate			\$42,918	\$70,244	\$311,836	\$574,442	\$169,207	\$551,198	\$560,757	\$522,070	\$558,800
Office of the Child Advocate Total			\$42,918	\$70,244	\$311,836	\$574,442	\$169,207	\$551,198	\$560,757	\$522,070	\$558,800
Office of the General Treasurer	General Treasury		\$0	\$121,439	\$390,823	\$2,588,246	\$457,053	\$398,615	\$581,700	\$512,579	\$301,382
	Crime Victim Compensation		\$0	\$0	\$0	\$5,479,727	\$2,266,468	\$1,366,060	\$3,282,931	\$2,231,103	\$2,420,029
Office of the General Treasurer Total			\$0	\$121,439	\$390,823	\$8,067,973	\$2,723,521	\$1,764,675	\$3,864,631	\$2,743,682	\$2,721,411
Office of the Mental Health Advocate			\$258,484	\$269,840	\$206,791	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171
Office of the Mental Health Advocate Total			\$258,484	\$269,840	\$206,791	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171
RI Developmental Disabilities Council			\$240,143	\$250,508	\$488,365	\$436,352	\$598,694	\$421,932	\$461,111	\$405,702	\$450,543
RI Developmental Disabilities Council Total			\$240,143	\$250,508	\$488,365	\$436,352	\$598,694	\$421,932	\$461,111	\$405,702	\$450,543
RI State Council on the Arts			\$12,550	\$11,101	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0
RI State Council on the Arts Total			\$12,550	\$11,101	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total			\$429,572,230	\$732,070,971	\$1,449,389,453	\$1,591,124,369	\$2,541,776,996	\$3,007,189,991	\$3,314,372,883	\$3,291,272,826	\$3,212,176,821

## Federal Funding Departments and Agencies

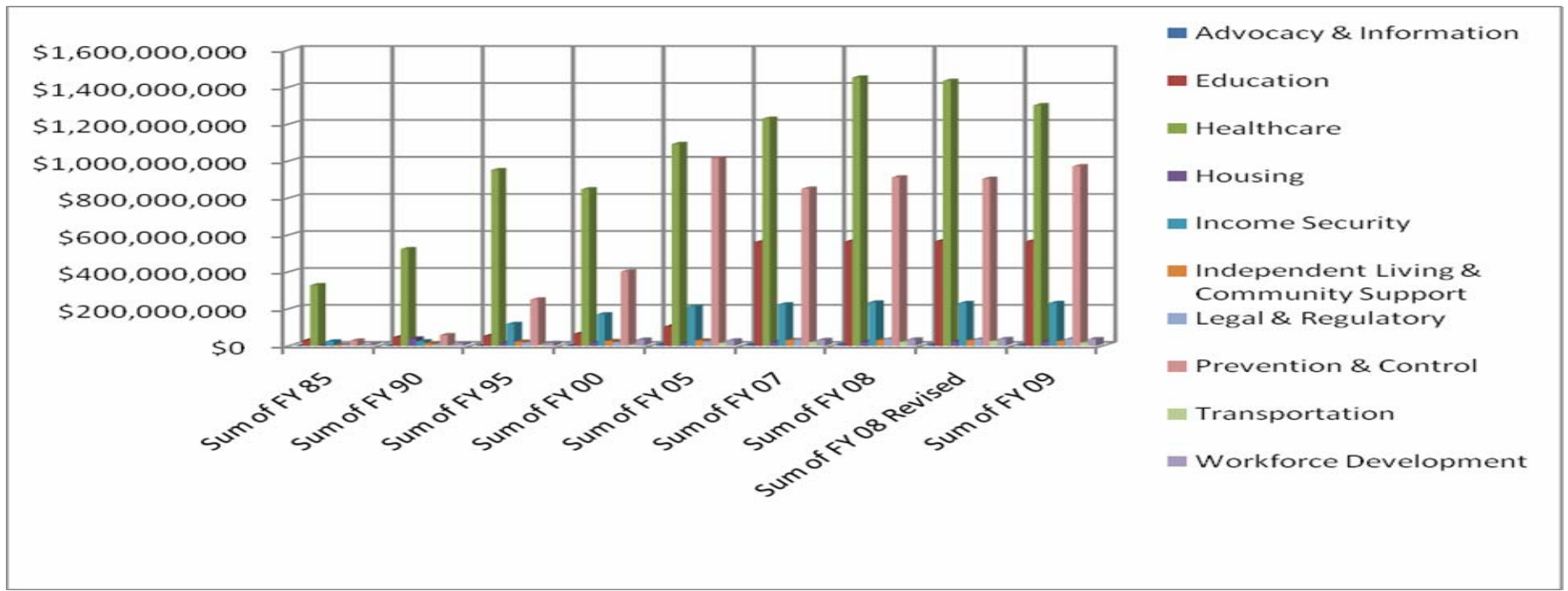
US Department	Granting Agency	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE		\$178,732	\$0	\$238,496	\$261,576	\$356,173	\$419,081	\$389,470	\$384,664	\$385,736
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Total		\$178,732	\$0	\$238,496	\$261,576	\$356,173	\$419,081	\$389,470	\$384,664	\$385,736
DEPARTMENT OF AGRICULTURE	FOOD AND NUTRITION SERVICE	\$7,253,947	\$7,857,224	\$20,046,373	\$77,222,667	\$97,639,912	\$108,768,968	\$105,784,949	\$117,846,881	\$122,528,562
DEPARTMENT OF AGRICULTURE Total		\$7,253,947	\$7,857,224	\$20,046,373	\$77,222,667	\$97,639,912	\$108,768,968	\$105,784,949	\$117,846,881	\$122,528,562
DEPARTMENT OF EDUCATION	OFFICE OF ELEMENTARY AND SECONDARY EDUCATION	\$0	\$53,772	\$0	\$1,381,894	\$2,038,833	\$1,292,367	\$1,408,074	\$1,931,355	\$1,838,778
	OFFICE OF SAFE AND DRUG-FREE SCHOOLS	\$0	\$853,747	\$2,003,774	\$2,148,642	\$2,527,096	\$2,098,997	\$1,953,362	\$2,440,458	\$2,399,081
	OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES	\$10,238,089	\$16,593,914	\$21,422,546	\$31,037,279	\$57,388,741	\$56,534,599	\$60,670,468	\$61,229,135	\$61,642,472
	OFFICE OF VOCATIONAL AND ADULT EDUCATION	\$0	\$1,777,429	\$1,534,560	\$14,260,592	\$3,209,027	\$2,955,806	\$2,959,042	\$3,100,905	\$2,945,941
			\$0	\$0	\$0	\$1,899	\$0	\$0	\$2,000	\$1,039
DEPARTMENT OF EDUCATION Total		\$10,238,089	\$19,278,862	\$24,960,880	\$48,830,306	\$65,163,697	\$62,881,769	\$66,992,946	\$68,702,892	\$68,826,972
DEPARTMENT OF HEALTH AND HUMAN SERVICES	ADMINISTRATION FOR CHILDREN AND FAMILIES	\$13,539,359	\$25,309,881	\$32,934,540	\$34,046,236	\$33,838,967	\$33,581,192	\$38,242,825	\$36,585,409	\$35,620,412
	ADMINISTRATION ON AGING	\$2,925,492	\$521,274	\$3,524,208	\$3,434,518	\$6,158,027	\$5,225,191	\$5,572,074	\$5,468,800	\$5,303,984
	AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY	\$6,673	\$0	\$65,065	\$138,149	\$1	\$0	\$0	\$0	\$0

US Department	Granting Agency	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
	CENTERS FOR DISEASE CONTROL AND PREVENTION	\$1,632,396	\$2,960,491	\$6,754,980	\$10,535,951	\$15,429,413	\$17,927,280	\$20,719,703	\$23,946,406	\$20,713,741
	CENTERS FOR MEDICARE AND MEDICAID SERVICES	\$100,887,005	\$177,900,393	\$559,972,328	\$528,575,341	\$996,539,323	\$920,126,746	\$1,017,316,457	\$1,011,530,343	\$974,661,417
	FOOD AND DRUG ADMINISTRATION	\$0	\$0	\$0	\$0	\$4,049	\$7,609	\$9,267	\$0	\$0
	HEALTH RESOURCES AND SERVICES ADMINISTRATION	\$7,035,665	\$7,524,357	\$8,518,747	\$11,125,969	\$20,788,630	\$14,646,242	\$15,691,277	\$16,270,486	\$16,025,307
	NATIONAL INSTITUTES OF HEALTH	\$0	\$233,429	\$1,102,758	\$573,968	\$54,404	\$102,013	\$82,060	\$167,251	\$168,694
	OFFICE OF THE SECRETARY	\$108,882	\$474,606	\$609,497	\$731,700	\$1,521,609	\$1,904,371	\$2,037,605	\$2,093,938	\$2,115,599
	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION	\$0	\$546,278	\$1,146,760	\$3,541,348	\$5,348,785	\$5,837,079	\$2,845,115	\$3,584,061	\$2,852,329
		\$0	\$127,883	\$968,302	\$14,902	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF HEALTH AND HUMAN SERVICES Total		\$126,135,472	\$215,598,592	\$615,597,185	\$592,718,082	\$1,079,683,209	\$999,357,724	\$1,102,516,383	\$1,099,646,694	\$1,057,461,483
DEPARTMENT OF HOMELAND SECURITY		\$0	\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500	\$0
DEPARTMENT OF HOMELAND SECURITY Total		\$0	\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500	\$0
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	COMMUNITY PLANNING AND DEVELOPMENT	\$0	\$76,693	\$577,621	\$36,907	\$327,460	\$265,459	\$350,000	\$300,300	\$300,300
	OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY	\$0	\$7,012	\$1,443,192	\$77,897	\$1,807	\$6,221	\$17,147	\$15,609	\$17,089
	OFFICE OF HEALTHY HOMES AND LEAD HAZARD CONTROL	\$0	\$0	\$0	\$0	\$28,319	\$202,951	\$0	\$0	\$0
	PUBLIC AND INDIAN HOUSING	\$147,174	\$338,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Total		\$147,174	\$422,430	\$2,020,813	\$114,804	\$357,586	\$474,631	\$367,147	\$315,909	\$317,389
DEPARTMENT OF JUSTICE	CIVIL RIGHTS DIVISION	\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344
	NATIONAL INSTITUTE OF CORRECTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE	\$0	\$44,126	\$234,387	\$683,750	\$1,934,310	\$1,410,587	\$354,345	\$1,251,094	\$513,313
	OFFICE OF JUSTICE PROGRAMS, CORRECTIONS PROGRAM OFFICE	\$0	\$0	\$0	\$231,976	\$242,138	\$35,755	\$0	\$22,169	\$29,952

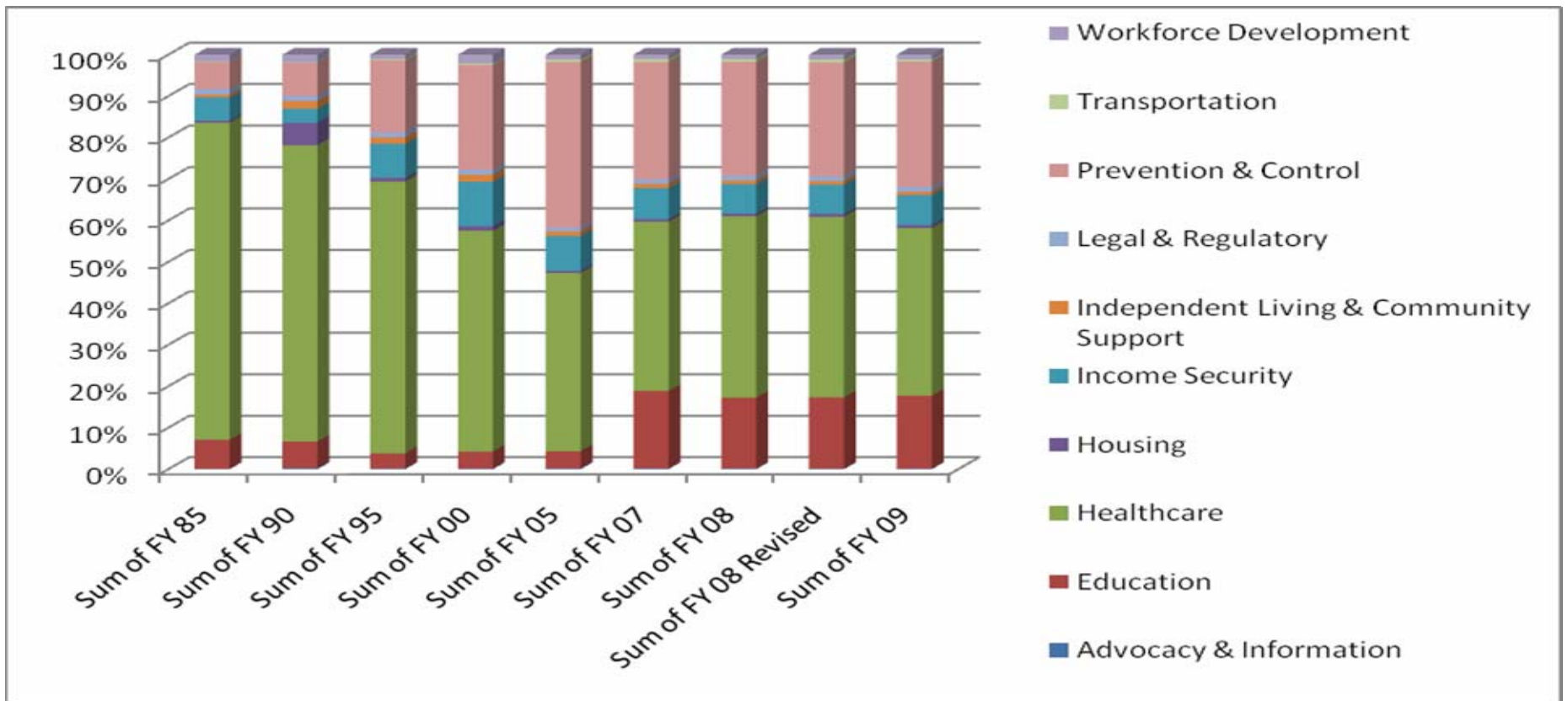
US Department	Granting Agency	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
	OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME	\$0	\$0	\$379,706	\$2,275,115	\$2,850,246	\$1,852,194	\$3,250,394	\$2,567,374	\$2,554,032
	OFFICE OF JUSTICE PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION	\$226,914	\$305,226	\$419,196	\$1,857,234	\$1,809,273	\$2,041,929	\$2,587,322	\$2,457,974	\$2,017,555
	OFFICE ON VIOLENCE AGAINST WOMEN	\$0	\$285,000	\$285,000	\$659,323	\$769,646	\$1,036,792	\$973,667	\$975,777	\$648,224
DEPARTMENT OF JUSTICE Total		\$226,914	\$634,352	\$1,318,289	\$5,707,398	\$8,672,484	\$7,143,505	\$7,752,622	\$7,905,716	\$6,425,420
DEPARTMENT OF LABOR	EMPLOYMENT AND TRAINING ADMINISTRATION	\$342,029	\$0	\$388,934	\$406,871	\$393,449	\$595,229	\$625,075	\$665,877	\$0
	MINE SAFETY AND HEALTH ADMINISTRATION	\$5,847	\$8,438	\$7,636	\$0	\$0	\$0	\$0	\$0	\$0
	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	\$230,803	\$32,810	\$288,103	\$344,634	\$426,156	\$429,313	\$523,748	\$563,502	\$574,022
	OFFICE OF VETERANS' EMPLOYMENT AND TRAINING	\$71,458	\$0	\$0	\$716,245	\$488,359	\$555,689	\$519,997	\$489,299	\$532,497
DEPARTMENT OF LABOR Total		\$650,137	\$41,248	\$684,673	\$1,467,750	\$1,307,964	\$1,580,231	\$1,668,820	\$1,718,678	\$1,106,519
DEPARTMENT OF TRANSPORTATION	FEDERAL TRANSIT ADMINISTRATION	\$9,471	\$266,412	\$1,543,244	\$1,863,051	\$764,400	\$0	\$0	\$0	\$0
	NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION	\$47,747	\$164,516	\$169,715	\$766,685	\$1,725,462	\$4,242,666	\$12,425,000	\$12,703,342	\$12,630,519
	STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS	\$11,235	\$0	\$0	\$4,420	\$539,435	\$305,616	\$787,587	\$725,000	\$375,000
DEPARTMENT OF TRANSPORTATION Total		\$68,453	\$430,928	\$1,712,959	\$2,634,156	\$3,029,297	\$4,548,282	\$13,212,587	\$13,428,342	\$13,005,519
DEPARTMENT OF VETERANS AFFAIRS	VETERANS HEALTH ADMINISTRATION	\$1,696,509	\$2,022,567	\$3,159,515	\$4,315,933	\$4,886,848	\$5,589,175	\$5,755,350	\$5,638,480	\$5,666,336
DEPARTMENT OF VETERANS AFFAIRS Total		\$1,696,509	\$2,022,567	\$3,159,515	\$4,315,933	\$4,886,848	\$5,589,175	\$5,755,350	\$5,638,480	\$5,666,336
ENVIRONMENTAL PROTECTION AGENCY	OFFICE OF AIR AND RADIATION	\$0	\$0	\$15,773	\$533,000	\$810,841	\$832,760	\$937,248	\$813,078	\$847,403
	OFFICE OF AIR AND RADIATION, INDOOR ENVIRONMENTS DIVISION	\$5,892	\$3,412	\$235,388	\$258,081	\$159,067	\$175,976	\$120,618	\$224,587	\$228,783
	OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES	\$0	\$0	\$45,518	\$191,899	\$246,406	\$145,811	\$224,931	\$185,441	\$192,038

US Department	Granting Agency	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
	OFFICE OF WATER	\$268,086	\$331,026	\$430,680	\$459,370	\$634,618	\$698,733	\$1,008,921	\$745,127	\$758,266
		\$0	\$0	\$0	\$107,988	\$27,940	\$10,104	\$22,541	\$0	\$0
ENVIRONMENTAL PROTECTION AGENCY Total		\$273,978	\$334,438	\$727,359	\$1,550,338	\$1,878,872	\$1,863,384	\$2,314,259	\$1,968,233	\$2,026,490
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION		\$0	\$0	\$9,878	\$14,620	\$11,398	\$24,894	\$31,422	\$28,898	\$29,868
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION Total		\$0	\$0	\$9,878	\$14,620	\$11,398	\$24,894	\$31,422	\$28,898	\$29,868
NATIONAL FOUNDATION OF THE ARTS, AND THE HUMANITIES	OFFICE OF MUSEUM SERVICES, INSTITUTE OF MUSEUM AND LIBRARY SERVICES	\$99,336	\$136,243	\$164,422	\$232,309	\$246,819	\$303,916	\$325,331	\$319,099	\$323,876
NATIONAL FOUNDATION OF THE ARTS, AND THE HUMANITIES Total		\$99,336	\$136,243	\$164,422	\$232,309	\$246,819	\$303,916	\$325,331	\$319,099	\$323,876
SOCIAL SECURITY ADMINISTRATION		\$2,932,349	\$2,889,651	\$4,289,655	\$5,767,511	\$7,052,325	\$7,196,799	\$7,699,082	\$8,378,461	\$8,696,853
SOCIAL SECURITY ADMINISTRATION Total		\$2,932,349	\$2,889,651	\$4,289,655	\$5,767,511	\$7,052,325	\$7,196,799	\$7,699,082	\$8,378,461	\$8,696,853
UNKNOWN		\$34,829	\$247,521	\$467	\$0	\$0	\$285,060	\$700,000	\$985,000	\$1,000,000
UNKNOWN Total		\$34,829	\$247,521	\$467	\$0	\$0	\$285,060	\$700,000	\$985,000	\$1,000,000
Grand Total		\$149,935,920	\$249,894,056	\$674,930,963	\$740,837,449	\$1,270,286,585	\$1,200,441,940	\$1,315,527,868	\$1,327,285,446	\$1,287,801,023

## Expenditures by Type of Service



Sum of \$ Spent	Advocacy & Information	Education	Healthcare	Housing	Income Security	Independent Living & Community Support	Legal & Regulatory	Prevention & Control	Transportation	Workforce Development
FY 85	\$338,820	\$30,111,679	\$328,579,134	\$2,123,553	\$24,124,816	\$2,942,578	\$5,575,617	\$28,152,250	\$583,384	\$7,040,398
FY 90	\$2,127,913	\$46,699,557	\$523,518,663	\$39,599,990	\$24,882,974	\$13,690,210	\$8,798,837	\$58,051,207	\$1,059,635	\$13,641,985
FY 95	\$2,116,443	\$53,471,052	\$950,343,186	\$13,078,765	\$118,884,939	\$22,609,566	\$18,163,827	\$250,718,133	\$4,325,861	\$15,677,684
FY 00	\$2,220,737	\$65,844,845	\$847,132,287	\$17,752,012	\$170,874,552	\$26,443,024	\$19,374,106	\$402,481,620	\$5,400,540	\$33,600,647
FY 05	\$6,082,289	\$104,503,565	\$1,092,195,124	\$14,364,489	\$212,555,145	\$28,254,148	\$23,830,458	\$1,015,084,540	\$15,452,915	\$29,454,324
FY 07	\$6,230,930	\$561,216,701	\$1,228,541,156	\$19,554,700	\$224,384,852	\$30,951,144	\$33,309,812	\$849,900,903	\$20,830,028	\$32,468,854
FY 08	\$6,887,177	\$564,921,040	\$1,450,621,123	\$22,492,411	\$234,135,707	\$30,800,537	\$37,058,175	\$910,955,617	\$21,452,011	\$35,149,084
FY 08 Revised	\$5,236,907	\$565,199,318	\$1,433,761,956	\$23,196,357	\$231,981,673	\$29,642,810	\$36,603,481	\$903,050,888	\$25,725,044	\$36,947,925
FY 09	\$3,930,996	\$564,011,395	\$1,301,446,435	\$23,163,666	\$232,051,801	\$26,407,698	\$36,573,031	\$971,345,568	\$16,700,693	\$36,625,538



% of Disability Related Service	Advocacy & Information	Education	Healthcare	Housing	Income Security	Independent Living & Community Support	Legal & Regulatory	Prevention & Control	Transportation	Workforce Development
Sum of FY 85	0.1%	7.0%	76.5%	0.5%	5.6%	0.7%	1.3%	6.6%	0.1%	1.6%
Sum of FY 90	0.3%	6.4%	71.5%	5.4%	3.4%	1.9%	1.2%	7.9%	0.1%	1.9%
Sum of FY 95	0.1%	3.7%	65.6%	0.9%	8.2%	1.6%	1.3%	17.3%	0.3%	1.1%
Sum of FY 00	0.1%	4.1%	53.2%	1.1%	10.7%	1.7%	1.2%	25.3%	0.3%	2.1%
Sum of FY 05	0.2%	4.1%	43.0%	0.6%	8.4%	1.1%	0.9%	39.9%	0.6%	1.2%
Sum of FY 07	0.2%	18.7%	40.9%	0.7%	7.5%	1.0%	1.1%	28.3%	0.7%	1.1%
Sum of FY 08	0.2%	17.0%	43.8%	0.7%	7.1%	0.9%	1.1%	27.5%	0.6%	1.1%
Sum of FY 08 Revised	0.2%	17.2%	43.6%	0.7%	7.0%	0.9%	1.1%	27.4%	0.8%	1.1%
Sum of FY 09	0.1%	17.6%	40.5%	0.7%	7.2%	0.8%	1.1%	30.2%	0.5%	1.1%
<b>Average</b>	<b>0.18%</b>	<b>10.64%</b>	<b>53.16%</b>	<b>1.25%</b>	<b>7.24%</b>	<b>1.17%</b>	<b>1.15%</b>	<b>23.38%</b>	<b>0.46%</b>	<b>1.36%</b>

## On-Line RI Disability Budget Tables 1985 – 2009 Adobe.pdf Files and Excel Workbook:

These on-line tables can be downloaded from the Commission's website [www.disabilities.ri.gov](http://www.disabilities.ri.gov)

### Funding Source

The Funding Table tracks the individual department and division expenditures for fiscal years 1985, 1990, 1995, 2000, 2005, 2007, 2008 enacted, 2008 revised, and 2009 recommended, broken down by type of service.

### Type of Service

The Service Table tracks the individual department and division expenditures for fiscal years 1985, 1990, 1995, 2000, 2005, 2007, 2008 enacted, 2008 revised, and 2009 recommended, broken down by funding source.

### RI Departments and Agencies

The Department Table tracks the individual program expenditures by division and funding source for fiscal years 1985, 1990, 1995, 2000, 2005, 2007, 2008 enacted, 2008 revised, and 2009 recommended.

### Catalog of Federal Domestic Assistance

The Catalog of Federal Domestic Assistance [CFDA] is a government-wide compendium of Federal programs, projects, services, and activities that provide assistance or benefits to the American public. It contains financial and nonfinancial assistance programs administered by departments and establishments of the Federal government. As the basic reference

source of Federal programs, the primary purpose of the Catalog is to assist users in identifying programs that meet specific objectives of the potential applicant, and to obtain general information on Federal assistance programs. In addition, the intent of the Catalog is to improve coordination and communication between the Federal government and State and local governments<sup>3</sup>.

The CFDA Table includes the objective for each CFDA category. The Table tracks the individual department and division expenditures for fiscal years 1985, 1990, 1995, 2000, 2005, 2007, 2008 enacted, 2008 revised, and 2009 recommended, broken down by funding source. The Table includes both federal and similar non-federal funding; whether required for state matching, maintenance of effort, or just programs with a similar objective.

### **1985 – 2009 Excel Workbook**

The Excel Workbook includes all the tabled listed above. The Workbook also includes a listings of individual program account expenditures annually from fiscal years 1985 to 2009:

- Type of Service
- Funding Source
- CFDA #s, title, federal funding department and granting agency, and program objectives;
- state department/agency, division and unit;
- old legacy and RIFANS Account #s;
- Program Title; and
- Fiscal Year Expenditures for all years from 1985 – 2007; and 2008 Enacted, 2008 Revised, and 2009 Recommended Budget Allocations.

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<sup>3</sup> Source: The Catalog of Federal Domestic Assistance website: <http://12.46.245.173/cfda/cfda.html>