

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data										
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08 Revised	Sum of FY 09			
Attorney General	Civil	Federal	Lead Paint Prosecution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Special Counsel DHS	\$0	\$0	\$0	\$61,782	\$66,716	\$47,016	\$207,136	\$170,660	\$180,897		
		Civil Total		\$0	\$0	\$0	\$61,782	\$66,716	\$47,016	\$207,136	\$170,660	\$180,897		
		Criminal	Federal	Byrne Grant - Justice Link	\$0	\$0	\$0	\$33,089	\$11,029	\$0	\$0	\$0	\$0	
				Child Sexual Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Children's Crusade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Drug Court	\$0	\$0	\$0	\$0	\$0	\$79,505	\$65,405	\$84,483	\$0	
				Gang Resistance Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Health Care Fraud and Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				J-Link Project Computer Training	\$0	\$0	\$0	\$12,017	\$0	\$0	\$0	\$0	\$0	
				Juvenile Accountability Grant	\$0	\$0	\$0	\$0	\$141,598	\$53,872	\$54,827	\$54,827	\$0	
				Juvenile Delinquency Prevention	\$0	\$0	\$0	\$4,415	\$13,009	\$5,745	\$0	\$18,166	\$0	
				State Medicaid Fraud Unit	\$108,882	\$139,025	\$173,465	\$173,760	\$192,577	\$502,169	\$553,222	\$523,504	\$540,241	
				Title V - Delinquency Prevention Program	\$0	\$0	\$0	\$1,695	\$1,011	\$0	\$0	\$0	\$0	
				Victims of Crime	\$0	\$0	\$0	\$28,662	\$29,174	\$38,102	\$36,698	\$34,651	\$36,218	
				Violence Against Women	\$0	\$0	\$0	\$207,033	\$292,910	\$233,349	\$280,367	\$260,895	\$276,974	
				General Revenue	Elder Justice	\$0	\$0	\$0	\$0	\$0	\$201,966	\$220,097	\$212,607	\$225,418
					State Match - Medicaid Fraud	\$36,356	\$45,459	\$57,912	\$57,216	\$80,657	\$232,244	\$267,526	\$262,799	\$271,314
				Restricted Receipts		Prescription Drug Education / Outreach	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Criminal Total			\$145,588	\$184,484	\$231,377	\$517,887	\$761,964	\$1,346,952	\$1,478,142	\$1,451,932
Attorney General Total						\$145,588	\$184,484	\$231,377	\$579,669	\$828,680	\$1,393,968	\$1,685,278	\$1,622,592	\$1,531,062
Board of Elections	(blank)	Federal	Federal Election Reform (Accessibility Voting Machines)	\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344		
	(blank) Total			\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344		
Board of Elections Total				\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344		
Commission for Human Rights	(blank)	Federal	Equal Employment Opportunity Commission	\$0	\$0	\$9,878	\$14,620	\$11,398	\$24,894	\$31,422	\$28,898	\$29,868		
	Fair Housing Initiatives Program (FHIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	FHP - RILS Partnership Award		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Housing & Urban Development Testing Program		\$0	\$0	\$1,882	\$0	\$0	\$0	\$0	\$0	\$0			
	Housing Assistance Program		\$0	\$7,012	\$3,076	\$8,133	\$1,807	\$6,221	\$17,147	\$15,609	\$17,089			
	Housing Outreach & Intake Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	US Department of Housing & Urban Development R-HUD Fair Housing Asst. Program Type I		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	General Revenue		Commission for Human Rights	\$15,518	\$53,085	\$58,208	\$82,338	\$119,690	\$118,540	\$118,104	\$114,201	\$118,999		
	Restricted Receipts	Education - Private	\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0	\$0			
	(blank) Total			\$15,518	\$60,146	\$73,421	\$105,091	\$132,895	\$149,655	\$166,673	\$158,708	\$165,956		
Commission for Human Rights Total				\$15,518	\$60,146	\$73,421	\$105,091	\$132,895	\$149,655	\$166,673	\$158,708	\$165,956		
Commission on the Deaf & Hard of Hearing	(blank)	Federal	Emergency Interpreter Referral	\$0	\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500	\$0		
		General Revenue	Commission on the Deaf and Hard of Hearing Disability Prevention Program	\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$301,850	\$370,154	\$326,595	\$368,807		
	(blank) Total			\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$306,372	\$387,654	\$344,095	\$368,807		
Commission on the Deaf & Hard of Hearing Total				\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$306,372	\$387,654	\$344,095	\$368,807		
Department for Children, Youth and Families	Central Management	Federal	Medicaid - CM Admin. - Federal Share	\$0	\$0	\$0	\$67,891	\$21,588	\$50,504	\$42,845	\$35,847	\$0		
			Title IV-E Central Management	\$0	\$679,153	\$780,378	\$1,189,014	\$743,985	\$1,163,058	\$1,008,819	\$697,407	\$401,266		

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				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
			Title IV-E Statewide Automated Child Welfare Information System [SACWIS] - Federal Match	\$0	\$0	\$0	\$1,366,641	\$966,716	\$627,797	\$792,713	\$744,048	\$619,518
		General Revenue	Medicaid - CM Admin. - State Match	\$0	\$0	\$0	\$56,527	\$17,990	\$42,284	\$35,704	\$29,872	\$0
			<b>Central Management Total</b>	\$0	\$679,153	\$780,378	\$2,680,073	\$1,750,279	\$1,883,643	\$1,880,081	\$1,507,174	\$1,020,784
	Child Welfare	Federal	Adoption Incentive Payments	\$0	\$0	\$0	\$0	\$20,000	(\$124)	\$20,000	\$20,000	\$20,000
			Child Abuse and Neglect-(Baby Doe) Disabled Infants	\$0	\$0	\$0	\$0	\$0	\$5,291	\$0	\$0	\$0
			Child Abuse and Neglect Handbook / Coordination	\$19,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Child Abuse and Neglect Program	\$48,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Child Abuse Challenge Grant	\$0	\$2,061,213	\$774,692	\$158,520	\$167,611	\$220,527	\$257,881	\$257,881	\$257,881
			Child Welfare Federal Targeted Services	\$0	\$0	\$7,629,787	\$3,177,504	\$0	(\$68)	\$0	\$0	\$0
			Child Welfare Reallocation	\$0	\$19,724	\$0	\$3,945,619	\$6,509,155	\$7,042,417	\$6,908,520	\$6,611,969	\$6,742,615
			Children's Justice Act	\$0	\$11,104	\$86,745	\$71,440	\$98,650	\$130,827	\$96,691	\$96,691	\$96,691
			Crisis Nursery / Abused and Neglected	\$0	\$23,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Education and Training Voucher	\$0	\$0	\$0	\$0	\$197,972	\$233,589	\$217,939	\$217,939	\$217,939
			Family Preservation & Support	\$0	\$0	\$37,000	\$754,862	\$2,192,005	\$1,580,687	\$1,776,396	\$1,738,483	\$1,738,483
			Independent Living Program	\$0	\$211,396	\$315,779	\$304,994	\$749,677	\$676,002	\$730,090	\$711,082	\$600,650
			Individuals with Disabilities Education Act [IDEA] B	\$0	\$0	\$0	\$74,603	\$256,993	\$250,466	\$250,466	\$250,466	\$0
			Medicaid - 18 to 21 Year Olds	\$0	\$0	\$0	\$0	\$0	\$0	\$4,545,000	\$4,711,421	\$4,890,545
			Medicaid - Child Welfare [CW] Program - Federal Share	\$0	\$0	\$14,563,514	\$15,041,431	\$26,583,125	\$27,558,131	\$8,714,358	\$8,574,821	\$5,810,169
			Medicaid - Point-of-Service [POS] Initiative - Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$135,165	\$131,406	\$135,165
			Medicaid - Point-of-Service [POS] Placements - Federal Share	\$0	\$0	\$0	\$9,951,278	\$15,442,188	\$19,058,025	\$16,927,068	\$19,017,169	\$13,997,723
			Project Connect	\$0	\$0	\$258,473	\$0	\$0	\$0	\$0	\$0	\$0
			Promoting Safe & Stable Families	\$0	\$0	\$0	\$0	\$0	\$0	\$143,325	\$143,325	\$143,325
			Respite Services - Handicapped Children	\$0	\$20,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Needs Recruitment Project	\$10,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Technology Dependent Children	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Title IV-E - Direct Services	\$1,138,006	\$7,719,145	\$7,682,353	\$8,746,233	\$10,244,259	\$11,196,298	\$13,345,264	\$11,564,343	\$10,971,996
			Title IV-E Training	\$0	\$249,919	\$72,201	\$3,255	\$0	\$0	\$0	\$0	\$0
		General Revenue	TANF/EA - CW Program - State Match	\$0	\$0	\$0	\$394,193	\$1,216,290	\$704,231	\$646,930	\$669,224	\$674,335
			Board and Care - Child Welfare Programs	\$0	\$17,868,732	\$5,183,460	\$8,131,202	\$6,184,333	\$1,245,779	\$812,280	\$1,073,753	\$491,791
			Child Abuse and Neglect Prevention Services	\$0	\$0	\$1,006,571	\$796,846	\$100,274	\$700,289	\$385,040	\$374,644	\$385,040
			Child Protective Services	\$5,217,904	\$8,497,279	\$11,441,823	\$1,621,511	\$3,009,769	\$4,956,269	\$6,551,949	\$4,665,423	\$7,542,504
			Childrens' Trust Fund	\$0	\$0	\$0	\$55,000	\$5,500	\$0	\$10,000	\$9,730	\$10,000
			Community Resources	\$1,797,456	\$2,885,169	\$20,012,679	\$1,792,645	\$1,094,990	\$1,395,187	\$1,080,345	\$1,182,856	\$1,159,270
			Family Services	\$3,891,280	\$8,944,759	\$20,012,679	\$0	\$0	\$0	\$0	\$0	\$0
			Family Services Region 1	\$0	\$0	\$0	\$3,845,469	\$4,727,294	\$6,273,151	\$4,682,948	\$5,522,206	\$5,626,119
			Family Services Region 2	\$0	\$0	\$0	\$1,532,127	\$1,897,758	\$2,814,175	\$2,891,227	\$2,592,820	\$2,613,203
			Family Services Region 3	\$0	\$0	\$0	\$2,226,784	\$2,692,115	\$4,044,899	\$4,011,809	\$3,504,376	\$3,624,312
			Family Services Region 4	\$0	\$0	\$0	\$3,476,899	\$4,508,741	\$5,583,927	\$5,599,513	\$4,811,891	\$4,880,143
			Foster Care	\$0	\$0	\$6,704,396	\$12,219,194	\$17,311,812	\$18,446,526	\$19,354,241	\$18,626,486	\$18,892,222

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				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
			Harmony Hill Grants	\$0	\$0	\$0	\$0	\$0	\$371,390	\$328,642	\$319,769	\$164,323
			Intensive Supervision/Diversion Program	\$0	\$0	\$778,677	\$0	\$0	\$0	\$0	\$0	\$0
			Medicaid - Child Welfare [CW] Admin. - State Match - Residential Treatment	\$0	\$0	\$0	\$998,753	\$1,142,791	\$2,199,096	\$1,879,233	\$1,906,803	\$765,012
			Medicaid - Child Welfare [CW] Program - State Match - Residential Treatment	\$0	\$0	\$11,605,344	\$12,077,049	\$20,459,222	\$22,757,614	\$5,597,463	\$5,446,332	\$4,908,251
			Medicaid - Point-of-Service [POS] Initiative - State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$189,050	\$183,946	\$189,050
			Medicaid - Point-of-Service [POS] Placements - State Match	\$0	\$0	\$0	\$8,555,841	\$12,416,872	\$17,233,327	\$13,652,255	\$17,312,892	\$10,653,834
			Medicaid 18 to 21 year olds State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$5,838,000	\$6,000,000
			Purchased Service Placements [POS]	\$0	\$0	\$0	\$4,819,946	\$3,369,352	\$5,873,591	\$7,765,197	\$7,899,805	\$5,112,894
			State Title IV A/EA Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted Receipts	Abused Children - Chisholm Fund	\$0	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Child Welfare Total</b>	<b>\$12,123,377</b>	<b>\$48,512,593</b>	<b>\$108,169,635</b>	<b>\$104,773,198</b>	<b>\$142,598,748</b>	<b>\$162,551,519</b>	<b>\$135,506,285</b>	<b>\$135,987,952</b>	<b>\$119,315,484</b>
	Children's Behavioral Health	Federal	Child & Adolescent Services	\$0	\$26,097	\$158,021	\$0	\$0	\$0	\$0	\$0	\$0
			Child Abuse and Neglect-(Baby Doe) Disabled Infants	\$0	\$44,900	\$21,853	\$11,679	\$0	\$0	\$0	\$0	\$0
			Child Abuse and Neglect II IDEA B	\$0	\$62,487	\$92,278	\$101,352	\$116,725	\$109,591	\$162,325	\$162,325	\$162,325
			Medicaid - Children's Behavioral Health [CBH] Admin - Fed. Share	\$0	\$0	\$0	\$0	\$955,659	\$1,279,244	\$1,050,411	\$960,636	\$616,241
			Medicaid - Children's Behavioral Health [CBH] Program - Fed. Share	\$0	\$29,744	\$3,821,447	\$5,558,540	\$13,884,538	\$9,550,995	\$8,348,693	\$8,121,826	\$7,713,637
			Medicaid - Children's Intensive Services [CIS] Federal	\$0	\$0	\$0	\$0	\$0	\$4,199,705	\$0	\$0	\$0
			Medicaid - Psychiatric Hospital - Federal Share	\$0	\$0	\$589,356	\$9,680,663	\$12,368,745	\$5,295,778	\$0	\$0	\$0
			Medicaid Delivery Supplemental Payment [DSP] -Psychiatric Hospital - Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Medicaid Managed Care-Federal	\$0	\$0	\$0	\$0	\$0	\$4,199,705	\$0	\$0	\$0
			Mental Health Block Grant	\$0	\$0	\$0	\$0	\$88,000	\$166,329	\$199,139	\$199,139	\$199,139
			Positive Education Partnership	\$0	\$0	\$0	\$0	\$0	\$1,354,858	\$1,981,689	\$2,070,182	\$2,070,182
			Project Hope	\$0	\$0	\$0	\$364,731	\$1,854,706	\$6,684	\$0	\$0	\$0
			Project Reach Rhode Island	\$0	\$0	\$475,044	\$2,192,417	\$0	\$0	\$0	\$0	\$0
			Real Choices For Systems Change	\$0	\$0	\$0	\$0	\$130,270	\$0	\$0	\$0	\$0
			Title I	\$0	\$0	\$0	\$255,912	\$331,109	\$261,695	\$291,757	\$291,757	\$291,757
			Title II Education	\$0	\$0	\$0	\$1,115	\$155,759	\$139,886	\$126,888	\$126,888	\$126,888
			Title IV	\$0	\$0	\$0	(\$13,409)	\$3,648	\$794	\$3,216	\$3,216	\$3,216
			Title IV-B-Child Welfare Service	\$670,764	\$895,373	\$859,227	\$1,268,970	\$1,004,594	\$958,217	\$854,050	\$854,050	\$854,050
		General Revenue	Children's Behavioral Health - Program	\$3,691,544	\$4,269,752	\$10,023,950	\$2,157,198	\$1,112,720	\$1,337,269	\$3,883,196	\$1,344,105	\$691,784
			Children's Behavioral Health Services	\$630,181	\$1,520,314	\$361,882	\$539,707	\$1,182,481	\$1,064,415	\$1,289,813	\$1,220,780	\$1,774,263
			Medicaid - CBH Admin. - State Match	\$0	\$0	\$0	\$0	\$964,674	\$1,281,344	\$1,050,411	\$962,395	\$593,977
			Medicaid - CBH Program - State Match	\$0	\$0	\$0	\$0	\$11,111,422	\$8,397,303	\$7,599,176	\$7,393,998	\$7,424,176

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				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Medicaid - Children's Intensive Services [CIS] State	\$0	\$0	\$0	\$0	\$0	\$3,955,351	\$0	\$0	\$0	
			Medicaid - Psychiatric Hospital - State Match	\$0	\$2,924,869	\$4,818,114	\$8,302,122	\$9,930,183	\$4,705,834	\$0	\$0	\$0	
			Medicaid Delivery Supplemental Payment [DSP] - Psychiatric Hospital - State Share	\$0	\$0	\$0	\$0	\$0	\$12,722,098	\$0	\$0	\$0	
			Project Hope Continuation	\$0	\$0	\$0	\$0	\$0	\$1,607,795	\$1,743,015	\$1,695,954	\$1,743,015	
			Project Reach Rhode Island	\$0	\$0	\$0	\$1,324,273	\$2,472,056	\$2,507,771	\$3,239,961	\$3,152,482	\$3,239,961	
			Psychiatric Hospital Initiative	\$0	\$0	\$0	\$0	\$600,000	\$587,500	\$0	\$583,800	\$600,000	
			<b>Children's Behavioral Health Total</b>	<b>\$4,992,489</b>	<b>\$9,773,536</b>	<b>\$21,221,172</b>	<b>\$31,745,270</b>	<b>\$58,267,289</b>	<b>\$65,894,876</b>	<b>\$32,074,206</b>	<b>\$29,393,999</b>	<b>\$28,355,077</b>	
	Juvenile Correctional Services	Federal	Byrne Formula Grant	\$0	\$0	\$0	\$0	\$37,514	\$11	\$0	\$0	\$0	
			Class Size Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Community Mapping, Planning and Analysis For Safety Strategies [COMPASS] Grant	\$0	\$0	\$0	\$0	\$39,222	\$13,980	\$0	\$0	\$0	
			Justice Commission [RIJC] - Mentoring Grant	\$0	\$0	\$0	\$13,973	\$0	\$0	\$0	\$0	\$0	
			Juvenile Justice Block Grant	\$0	\$0	\$0	\$582,586	\$0	\$0	\$0	\$0	\$0	
			Medicaid - Juvenile Correctional Services [JCS] Administration - Federal Share	\$0	\$0	\$0	\$112,564	\$75,718	\$0	\$0	\$0	\$0	
			Medicaid - Juvenile Correctional Services [JCS] Program - Federal Share	\$0	\$0	\$0	\$1,501,816	\$2,466,604	\$2,458,551	\$200,290	\$193,367	\$200,290	
			Perkins Grant	\$0	\$0	\$0	\$14,951	\$21,092	\$40,850	\$35,627	\$35,627	\$35,627	
			Remedial Services Program (Title I Program - Neglected & Delinquent)	\$0	\$0	\$0	(\$2,204)	\$0	\$0	\$0	\$0	\$0	
			Safe Streets Providence - Federal Match	\$0	\$0	\$0	\$72,655	\$5,093	\$36	\$0	\$0	\$0	
			Substance Abuse Block Grant	\$0	\$0	\$0	\$4,640	\$101,977	(\$26,365)	\$0	\$0	\$0	
			Title IV Community Services	\$0	\$0	\$0	\$0	\$269,682	\$2,707	\$213,830	\$213,830	\$213,830	
			Title IV-E Probation and Parole	\$0	\$0	\$0	\$537,314	\$0	\$0	\$0	\$0	\$0	
			US Department of Justice - Comprehensive Strategy Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Working Wonders Grant / Goals 2000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Youth Health Newsletter	\$0	\$0	\$0	(\$975)	\$0	\$0	\$0	\$0	\$0	
		General Revenue	Adolescent Unit	\$470,728	\$8,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Institutional Support Services	\$7,169,048	\$12,647,906	\$16,685,463	\$13,940,666	\$16,372,161	\$17,562,898	\$17,279,236	\$17,212,704	\$17,601,220	
			Juvenile Education Program - Training School [RITS]	\$0	\$0	\$0	\$3,132,068	\$3,855,520	\$4,834,097	\$3,220,803	\$4,454,808	\$4,292,931	
			Juvenile Probation and Parole	\$0	\$0	\$5,449,134	\$4,300,268	\$6,133,406	\$7,150,186	\$8,787,207	\$8,745,074	\$9,207,538	
			Medicaid - Juvenile Correctional Services [JCS] Administration - State Match	\$0	\$0	\$0	\$112,355	\$75,718	\$186,807	\$161,090	\$167,171	\$72,690	
			Medicaid - Juvenile Correctional Services [JCS] Program - State Match	\$0	\$0	\$0	\$1,291,221	\$1,982,888	\$2,234,688	\$231,889	\$225,628	\$231,889	
			Youth Services Bureau	\$442,942	\$1,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Receipts	Trainees Benefits - RI Training School [RITS]	\$0	\$0	\$1,278	\$0	(\$2,756)	\$4,765	\$6,000	\$10,000	\$10,000	
			Training School	\$0	\$0	\$0	\$0	\$47,050	\$196,758	\$0	\$0	\$0	

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Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Juvenile Correctional Services Total	\$8,082,718	\$12,658,108	\$22,135,875	\$25,613,898	\$31,480,889	\$34,659,969	\$30,135,972	\$31,258,209	\$31,866,015	
			Children, Youth and Families Total	\$25,198,584	\$71,623,390	\$152,307,060	\$164,812,439	\$234,097,205	\$264,990,007	\$199,596,544	\$198,147,334	\$180,557,360	
Department of Administration	Debt Service Payments	General Revenue	Housing and Mortgage Finance Corporation [RIHMFCC] - Neighborhood Opportunities Program [NOP] / Traveler's Aid	\$0	\$0	\$0	\$0	\$1,224,988	\$4,182,368	\$5,923,267	\$5,900,957	\$5,883,697	
			Debt Service Payments Total	\$0	\$0	\$0	\$0	\$1,224,988	\$4,182,368	\$5,923,267	\$5,900,957	\$5,883,697	
	General	Federal	US Department of Housing & Urban Development [HUD] Lead Outreach Program	\$0	\$0	\$0	\$0	\$28,319	\$202,951	\$0	\$0	\$0	
		General Revenue	American Legion Blood Program	\$0	\$0	\$2,550	\$2,500	\$0	\$0	\$0	\$0	\$0	
			Knights of Columbus Blood Program	\$0	\$0	\$711	\$800	\$0	\$0	\$0	\$0	\$0	
			VFW Blood Program	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	
			General Total	\$0	\$0	\$3,261	\$5,800	\$28,319	\$202,951	\$0	\$0	\$0	
	Human Resources	Federal	EPA Lead Training - Health Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Mental Health Human Resource Development	\$0	\$70,075	\$3	\$0	\$0	\$0	\$0	\$0	\$0	
			Office of Outreach and Diversity / Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		General Revenue	Diversity Awareness Training	\$0	\$0	\$0	\$16,911	\$0	\$0	\$0	\$0	\$0	
			Office of Equal Opportunity	\$58,869	\$54,086	\$43,881	\$33,659	\$42,127	\$397,806	\$424,429	\$413,235	\$427,209	
			Office of Outreach and Diversity	\$0	\$0	\$0	\$0	\$0	\$226,588	\$292,346	\$226,602	\$240,192	
			Human Resources Total	\$58,869	\$124,161	\$43,884	\$50,570	\$42,127	\$624,394	\$716,775	\$639,837	\$667,401	
	Information Technology	Federal	Centers for Disease Control and Prevention - Assessment	\$0	\$0	\$0	\$0	\$0	\$2,427	\$204	\$2,501	\$2,976	
			Information Technology Total	\$0	\$0	\$0	\$0	\$0	\$2,427	\$204	\$2,501	\$2,976	
	Library Program	Federal	Library Services - Institutions	\$28,634	\$33,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Library Services for the Blind and Physically Handicapped	\$70,702	\$103,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Library Services/Technology	\$0	\$0	\$164,422	\$232,309	\$246,819	\$303,916	\$325,331	\$319,099	\$323,876	
		General Revenue	Library for the Blind and Physically Handicapped	\$154,381	\$185,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Library Services	\$0	\$0	\$355,969	\$155,894	\$143,209	\$1,095,684	\$1,100,791	\$982,766	\$927,319	
			Library Services - Institutions	\$127,158	\$128,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Receipts	Champlin Foundation Grant	\$0	\$6,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Library Services - Regional Library for the Blind	\$62	\$1,224	\$4,630	\$0	\$539	\$1,801	\$2,000	\$2,000	\$5,000	
			Library Program Total	\$380,937	\$458,972	\$525,021	\$388,203	\$390,568	\$1,401,401	\$1,428,122	\$1,303,865	\$1,256,195	
	Statewide Planning	Federal	Building 19 Homeless Shelter Rehabilitation (Restoration)	\$0	\$0	\$273,293	\$8	\$0	\$0	\$0	\$0	\$0	
			Emergency Shelter Grants	\$0	\$0	\$294,415	\$36,899	\$327,460	\$265,459	\$350,000	\$300,300	\$300,300	
			Marathon House	\$0	\$13	\$185	\$0	\$0	\$0	\$0	\$0	\$0	
			Section 8 Housing Voucher	\$0	\$42,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Section 8 Single Room Occupancy Rehabilitation (Renovation)	\$0	\$16,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Supportive Housing Demonstration	\$0	\$76,680	\$9,728	\$0	\$0	\$0	\$0	\$0	\$0	
			Title XX Shelter	\$0	\$0	\$0	\$0	\$0	\$1,346,074	\$1,368,385	\$2,000,000	\$2,000,000	
			US Department of Housing & Urban Development [HUD] Housing Assistance Program	\$145,195	\$275,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data										
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09		
			US Department of Housing & Urban Development [HUD] Section 8 Rehabilitation (Restoration) Metro	\$1,979	\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			US Department of Housing & Urban Development [HUD] Section 8 Rehabilitation (Restoration) Non-Metro	\$0	\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		General Revenue	Housing Resources Commission	\$0	\$0	\$0	\$1,150,501	\$1,119,027	\$1,965,648	\$1,445,220	\$1,406,199	\$1,445,220		
		Statewide Planning Total		\$147,174	\$415,418	\$577,621	\$1,187,408	\$1,446,487	\$3,577,181	\$3,163,605	\$3,706,499	\$3,745,520		
Department of Administration Total				\$586,980	\$998,552	\$1,149,787	\$1,631,980	\$3,132,488	\$9,990,721	\$11,231,973	\$11,553,659	\$11,555,789		
Department of Business Regulation	Insurance Regulation	Federal	Centers for Medicare and Medicaid (CMS) High Risk Pool Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0		
			Medicaid Match	\$0	\$0	\$0	\$0	\$0	\$43,291	\$51,742	\$51,742	\$0		
	General Revenue		Insurance Regulation	\$151,465	\$245,704	\$3,524	\$605,476	\$654,409	\$3,975,635	\$4,318,206	\$4,152,338	\$3,976,529		
			Office of Health & Insurance Commissioner	\$0	\$0	\$0	\$0	\$86,466	\$783,206	\$866,603	\$871,513	\$735,371		
	Restricted Receipts		Assessment for Costs of Rate Filings	\$0	\$126,932	\$163,785	\$19,489	\$31,187	\$335,445	\$241,329	\$228,827	\$247,090		
			Insurance Assessment for Actuary Costs	\$0	\$9,532	\$33,484	\$24,560	\$60,833	\$405,771	\$480,300	\$605,300	\$530,300		
			Insurance Reimbursement Account	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	\$130,000	\$130,000		
			Office of Health Insurance Commissioner Reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500	\$0		
	Insurance Regulation Total			\$151,465	\$382,168	\$200,793	\$649,525	\$832,894	\$5,543,348	\$6,092,680	\$6,194,220	\$5,619,290		
	Department of Business Regulation Total				\$151,465	\$382,168	\$200,793	\$649,525	\$832,894	\$5,543,348	\$6,092,680	\$6,194,220	\$5,619,290	
Department of Corrections	Community Corrections	Federal	Domestic Violence Enhancement (VAWA)	\$0	\$0	\$0	\$126,678	\$52,161	\$41,562	\$0	\$0	\$0		
			Education Incarcerated Men/Women	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			High Risk Discharge Planning	\$0	\$0	\$0	\$0	\$319,575	\$200,633	\$0	\$318,779	\$106,745		
			Intensive Probation Supervision	\$0	\$0	\$0	\$13,907	\$0	\$0	\$0	\$0	\$0		
			Offender Re-entry Initiative	\$0	\$0	\$0	\$0	\$387,644	\$362,046	\$0	\$0	\$0		
			Prevention Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Probation/Drug Court	\$0	\$0	\$0	\$0	\$25,998	\$99,948	\$0	\$112,886	\$98,510		
			Project Safe Streets Expansion	\$0	\$0	\$0	\$0	\$68,939	\$60,317	\$0	\$0	\$0		
			Scholarships for Women Releases	\$0	\$0	\$0	\$0	\$35,655	\$37,269	\$55,000	\$55,000	\$70,000		
			Sex Offender Management Task Force	\$0	\$0	\$0	\$0	\$63,792	\$106,963	\$177,199	\$177,197	\$100,000		
			Victim Services	\$0	\$0	\$0	\$0	\$57,041	\$53,035	\$35,745	\$55,000	\$58,000		
			General Revenue		Community Corrections - Administration	\$0	\$0	\$134,905	\$92,003	\$133,696	\$139,096	\$165,620	\$162,158	\$167,340
					Furlough Program	\$0	\$0	\$177,440	\$191,527	\$43	\$0	\$0	\$0	\$0
	Home Confinement Unit	\$0			\$0	\$596,872	\$1,198,790	\$1,539,570	\$1,775,850	\$1,945,726	\$1,977,149	\$2,041,501		
	Office of Victim Services	\$0			\$0	\$0	\$0	\$92,740	\$105,051	\$96,531	\$119,034	\$124,198		
	Probation and Parole Unit	\$0			\$0	\$2,633,647	\$6,684,700	\$8,621,073	\$10,077,835	\$12,020,286	\$11,684,613	\$12,763,790		
	Project Safe Streets	\$0			\$0	\$0	\$8,083	\$187,951	\$194,890	\$444,304	\$208,223	\$219,343		
	Transitional Housing for Women	\$0			\$0	\$0	\$0	\$578,062	\$0	\$0	\$0	\$0		
	Community Corrections Total			\$0	\$0	\$3,542,864	\$8,315,688	\$12,163,940	\$13,254,495	\$14,940,411	\$14,870,039	\$15,749,427		
	Institutional Corrections	Federal	Acquired Immunodeficiency Syndrome [AIDS] - Counseling and Testing	\$0	\$0	\$0	\$116,697	\$165,755	\$132,481	\$188,370	\$162,567	\$186,332		
Adult Basic Education			\$0	\$0	\$0	\$115,785	\$88,044	\$73,372	\$95,900	\$100,000	\$100,150			
Individuals with Disabilities Education Act [IDEA] B: Special Education			\$0	\$0	\$0	\$0	\$61,241	\$95,962	\$133,301	\$124,726	\$95,000			
Levels of Response to Traumatic Events			\$0	\$0	\$0	\$0	\$0	\$24,358	\$0	\$31,682	\$0			
Men-2-B Role Mentoring			\$0	\$0	\$0	\$0	\$1,008	\$8,719	\$0	\$0	\$0			

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
			Perkins Grant: Vocational Education	\$0	\$0	\$0	\$19,884	\$28,775	\$50,057	\$45,000	\$45,000	\$45,000
			Remedial Reading & Mathematics	\$0	\$0	\$0	\$164,945	\$225,253	\$261,835	\$361,383	\$337,321	\$301,860
			Residential Drug Treatment	\$0	\$0	\$0	\$227,336	\$140,161	\$62,120	\$0	\$22,169	\$29,952
			Residential Drug Treatment / Women	\$0	\$0	\$0	\$807	\$0	\$0	\$0	\$0	\$0
			Sexually Transmitted Disease [STD] Detection / Tracing	\$0	\$0	\$0	\$6,456	\$0	\$0	\$0	\$0	\$0
			Title II - Professional Development	\$0	\$0	\$0	\$0	\$1,844	\$0	\$1,480	\$2,114	\$900
			Title IV - Improving America's Schools Act [IASA]	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,039	\$700
			Title V - Innovative Education Strategies	\$0	\$0	\$0	\$0	\$465	\$0	\$0	\$1,148	\$500
			Violent Offenders Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Women's Prisoner Reentry Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,378	\$119,706
		General Revenue	Case Management	\$0	\$0	\$0	\$0	\$1,296,181	\$1,993,573	\$1,983,610	\$2,165,050	\$2,255,297
			Correctional Industries	\$0	\$0	\$174,859	\$176,594	\$231,386	\$231,386	\$231,386	\$225,139	\$231,386
			Education/Recreation/Vocational Training	\$496,017	\$727,258	\$430,053	\$1,933,304	\$2,165,748	\$2,638,599	\$2,388,995	\$2,869,099	\$2,970,057
			Health Services - Dental Services	\$0	\$0	\$0	\$825,758	\$787,869	\$931,770	\$1,137,976	\$908,711	\$939,053
			Health Services - General	\$2,256,769	\$5,484,748	\$5,386,365	\$3,165,197	\$5,917,963	\$5,883,036	\$5,212,911	\$5,909,826	\$6,310,402
			Health Services - Mental Health	\$0	\$0	\$0	\$873,682	\$1,536,064	\$1,960,565	\$2,340,422	\$2,233,033	\$2,521,831
			Health Services - Nursing Services	\$0	\$0	\$0	\$3,313,426	\$5,116,399	\$6,006,781	\$6,924,102	\$6,525,281	\$6,800,956
			Health Services - Pharmacy Services	\$0	\$0	\$0	\$2,330,887	\$2,723,237	\$3,391,141	\$3,023,985	\$3,412,063	\$0
			Health Services - Physician Services	\$0	\$0	\$0	\$864,965	\$970,804	\$1,102,423	\$1,372,409	\$1,430,873	\$1,480,396
			Intensive Probation Domestic Violence - State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Medium Security - Price (Special Needs Facility)	\$0	\$0	\$45,011	\$0	\$0	\$10,032,324	\$11,579,155	\$10,564,063	\$10,962,796
			Rehabilitation - General	\$286,020	\$107,958	\$493,126	\$351,709	\$446,486	\$431,296	\$429,479	\$393,004	\$404,799
			Reintegration Services	\$0	\$0	\$0	\$0	\$0	\$0	\$369,508	\$9,730	\$0
			Special Services - AIDS [Acquired Immunodeficiency Syndrome] Counseling	\$0	\$0	\$0	\$199,568	\$266,788	\$263,163	\$332,045	\$277,584	\$289,079
			Special Services - General	\$0	\$0	\$794,314	\$665,453	\$411,076	\$476,674	\$490,511	\$514,147	\$529,886
			Special Services - Substance Abuse	\$0	\$0	\$0	\$722,604	\$953,414	\$1,052,271	\$1,162,966	\$1,129,367	\$1,161,607
			Transitional Services	\$0	\$0	\$0	\$0	\$0	\$802,137	\$1,157,754	\$1,112,931	\$1,145,142
			Violent Offender Incarceration and Truth-in-Sentencing [VOI/TIS] Match - Administration	\$0	\$0	\$0	\$0	\$2,552	\$6,868	\$12,432	\$10,758	\$11,133
			Violent Offender Incarceration and Truth-in-Sentencing [VOI/TIS] Match - Drugs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Violent Offender Incarceration and Truth-in-Sentencing [VOI/TIS] Match: Projects	\$0	\$0	\$0	\$0	\$468	\$0	\$7,830	\$7,619	\$7,830
			Women's Prisoner Reentry Grant Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,061	\$44,807
		Restricted Receipts	Champlin Grant National Education for Assistance Dog Service, Inc. [NEADS] Pups Program.	\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0	\$0
			<b>Institutional Corrections Total</b>	<b>\$3,038,806</b>	<b>\$6,319,964</b>	<b>\$7,323,728</b>	<b>\$16,075,057</b>	<b>\$23,540,230</b>	<b>\$37,912,911</b>	<b>\$40,984,910</b>	<b>\$40,754,483</b>	<b>\$38,946,557</b>
			<b>Department of Corrections Total</b>	<b>\$3,038,806</b>	<b>\$6,319,964</b>	<b>\$10,866,592</b>	<b>\$24,390,745</b>	<b>\$35,704,170</b>	<b>\$51,167,406</b>	<b>\$55,925,321</b>	<b>\$55,624,522</b>	<b>\$54,695,984</b>

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09		
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08					
Department of Elderly Affairs	(blank)	Federal	Alternative Care For Elderly/Medicaid	\$0	\$0	\$92,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Case Management - Federal	\$0	\$0	\$0	\$178,712	\$251,048	\$201,181	\$279,574	\$279,574	\$279,574			
			Core Medicaid Waiver - Federal	\$0	\$0	\$0	\$995,852	\$2,498,674	\$3,484,265	\$3,567,166	\$3,567,166	\$3,567,166			
			Disease Prevention	\$0	\$0	\$136,707	\$48,401	\$99,876	\$14,012	\$106,594	\$106,594	\$106,594			
			Family Care Giver Support	\$0	\$0	\$0	\$0	\$769,870	\$714,025	\$770,922	\$761,120	\$763,144			
			Fuel Assistance Program	\$0	\$0	\$0	\$49,433	\$49,382	\$45,052	\$25,939	\$14,042	\$0			
			Health Information and Counseling	\$3,194	\$0	\$70,893	\$100,997	\$111,672	\$63,080	\$130,510	\$128,280	\$133,456			
			In-Home Services - (Medicaid) Waiver	\$0	\$80,133	\$459,266	\$0	\$0	\$0	\$0	\$0	\$0			
			Medicaid - Administrative Match	\$0	\$0	\$80,307	\$95,798	\$650,175	\$731,650	\$859,052	\$825,114	\$806,205			
			Medicaid - Administrative Match III	\$0	\$0	\$187,985	\$0	\$0	\$69,674	\$32,000	\$32,000	\$32,000			
			Outcome Based Evaluation System Grant	\$0	\$0	\$0	\$0	\$19,243	\$20,571	\$46,307	\$48,807	\$48,307			
			Partners in Care - Alzheimer's Families	\$0	\$0	\$0	\$0	\$288,273	\$393,430	\$289,571	\$284,565	\$271,063			
			Project Care - Elder Coalition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			Project COPE	\$0	\$0	\$96,076	\$0	\$0	\$0	\$0	\$0	\$0			
			Rhode Island One Stop	\$0	\$0	\$0	\$0	\$231,114	\$288,366	\$223,588	\$220,277	\$207,731			
			Senior Community Service Employment	\$342,029	\$0	\$388,934	\$406,871	\$393,449	\$470,029	\$465,739	\$465,739	\$0			
			Senior Companion - Veterans Challenge Grant	\$0	\$14,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			Senior Companion Program	\$178,732	\$0	\$238,496	\$261,576	\$356,173	\$419,081	\$389,470	\$384,664	\$385,736			
			Senior Medicare Patrol	\$0	\$0	\$0	\$0	\$0	\$92,638	\$167,921	\$145,808	\$164,287			
			SPAP - State Pharmaceutical Assistance Program	\$0	\$0	\$0	\$0	\$454,309	\$540,946	\$0	\$0	\$0			
			Title III - Home Delivered Meals	\$273,481	\$394,955	\$532,514	\$532,631	\$571,013	\$267,649	\$603,451	\$603,451	\$603,451			
			Title III Long Term Care	\$0	\$35,623	\$35,632	\$44,747	\$0	\$0	\$0	\$0	\$0			
			Title III OAA (Administration)	\$0	\$0	\$0	\$0	\$447,834	\$323,331	\$433,141	\$406,076	\$259,325			
			Title III Older Americans Act [OAA] Congregate Meals	\$1,515,110	\$0	\$908,792	\$985,527	\$884,539	\$809,423	\$1,019,932	\$1,019,932	\$1,019,932			
			Title III Older Americans Act [OAA] Elder Abuse Prevention	\$0	\$0	\$25,218	\$23,660	\$25,551	\$25,660	\$25,037	\$24,740	\$25,388			
			Title III Older Americans Act [OAA] of 1965 (Social Services)	\$1,136,901	\$0	\$1,680,954	\$1,712,873	\$2,246,391	\$1,653,065	\$1,785,370	\$1,759,087	\$1,760,461			
			Title III Older Americans Act [OAA] Ombudsman	\$0	\$0	\$22,407	\$37,245	\$70,633	\$37,024	\$74,301	\$74,301	\$74,301			
			Title IV - Sell Adult Learning Experience	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
			Title VIII Elderly Feeding US Department of Agriculture [USDA]	\$554,289	\$0	\$500,307	\$554,516	\$439,943	\$395,699	\$408,662	\$408,662	\$408,662			
			Title XX - Home and Community Care	\$0	\$0	\$1,200,708	\$0	\$0	\$0	\$0	\$0	\$0			
			Training & Technical Assistance	\$21,244	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$0			
			Transportation - Title XX	\$0	\$0	\$0	\$255,152	\$190,335	\$204,931	\$255,152	\$255,152	\$255,152			
			Waiver for In-Home Services - Medicaid	\$0	\$0	\$236,182	\$0	\$0	\$0	\$0	\$0	\$0			
			General Revenue												
					Administrative Services	\$1,592,162	\$1,260,746	\$1,022,166	\$1,540,761	\$1,492,835	\$1,723,099	\$1,771,068	\$1,466,493	\$1,238,980	
				Alternative Care For Elderly/Medicaid	\$0	\$0	\$74,299	\$0	\$0	\$0	\$0	\$0	\$0		
		Buy Rite Contracting	\$0	\$0	\$0	\$0	\$0	\$0	(\$234,075)	(\$170,691)	\$0				
		Care and Safety of the Elderly (Commission)	\$0	\$1,037	\$725	\$828	\$600	\$492	\$600	\$584	\$600				
		Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Case Management - State	\$0	\$0	\$0	\$153,652	\$200,952	\$178,707	\$260,426	\$253,394	\$260,426				

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data									Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08				
			Community Agency - Legislative Grants	\$0	\$0	\$0	\$0	\$0	\$3,164,304	\$2,134,917	\$2,077,274	\$1,051,468		
			Community Agency - Legislative Grants III	\$0	\$0	\$0	\$0	\$0	\$69,674	\$32,000	\$31,136	\$32,000		
			Community Agency Grants	\$0	\$1,200,870	\$1,007,000	\$995,090	\$1,282,845	\$81,512	\$81,512	\$79,311	\$81,512		
			Core Medicaid Waiver - State	\$0	\$0	\$0	\$945,026	\$2,002,662	\$3,107,166	\$3,322,915	\$3,233,196	\$3,322,915		
			Elder Abuse Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Elderly Housing Security	\$4,779	\$0	\$36,218	\$34,839	\$36,411	\$112,224	\$96,907	\$83,144	\$85,328		
			Governor's Conference on Aging	\$0	\$0	\$0	\$10,400	(\$1,022)	\$0	\$0	\$0	\$0		
			Health Information and Counseling	\$0	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$0		
			Health Promotion	\$0	\$0	\$83,979	\$76,202	\$40,105	\$29,252	\$96,960	\$90,220	\$65,291		
			Home and Community Care Grants	\$0	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0		
			In-Home Services	\$529,961	\$2,497,734	\$439,426	\$599,266	\$719,068	\$697,558	\$731,721	\$704,842	\$731,077		
			In-Home Services - Co-Pay/Day Care	\$0	\$0	\$0	\$1,096,801	\$822,276	\$1,169,683	\$1,715,878	\$1,669,549	\$1,575,535		
			In-Home Services - Co-Pay/Home Care	\$0	\$0	\$0	\$1,879,015	\$1,762,499	\$2,647,093	\$2,336,991	\$2,273,892	\$2,056,306		
			In-Home Services - Core Program (State)	\$0	\$0	\$0	\$102,456	\$9,155	\$130,564	\$0	\$0	\$0		
			In-Home Services - Medicaid Waiver	\$0	\$66,063	\$191,871	\$0	\$0	\$0	\$0	\$0	\$0		
			In-Home Services for the Elderly/Medicaid	\$0	\$0	\$370,240	\$0	\$0	\$0	\$0	\$0	\$0		
			Medicaid Administration - State Share	\$0	\$0	\$80,264	\$95,799	\$621,304	\$681,423	\$827,052	\$787,504	\$774,205		
			Medicaid Case Management - State Share	\$0	\$0	\$150,788	\$0	\$0	\$0	\$0	\$0	\$0		
			NCOA ABC Foundation Grant	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0		
			Ombudsman	\$0	\$0	\$0	\$285,000	\$86,746	\$74,305	\$86,750	\$84,408	\$86,750		
			Pharmaceutical Assistance to the Elderly	\$0	\$3,034,168	\$4,875,287	\$7,264,532	\$10,743,879	\$1,137,057	\$2,081,654	\$1,138,410	\$1,431,654		
			Pharmaceutical Assistance to the Elderly - Admin.	\$0	\$0	\$0	\$0	\$44,109	\$143,110	\$210,540	\$177,385	\$206,428		
			Protective Services	\$0	\$0	\$379,954	\$416,755	\$386,505	\$416,557	\$471,991	\$443,169	\$425,248		
			Respite Care	\$0	\$0	\$0	\$417,331	\$399,650	\$0	\$0	\$0	\$0		
			Senior Community Service Employment Match	\$0	\$0	\$0	\$0	\$54,032	\$59,431	\$58,842	\$38,541	\$0		
			Senior Companion and Employee State Match	\$0	\$0	\$4,758	\$5,592	\$0	\$0	\$0	\$0	\$0		
			Senior Companion Program Match	\$0	\$0	\$39,647	\$46,596	\$89,135	\$57,117	\$57,243	\$58,834	\$60,468		
			Title III I.D. Income	\$0	\$0	\$0	\$3,229	\$1,369	\$1,296	\$1,590	\$1,547	\$1,590		
			Transportation	\$573,913	\$793,223	\$767,467	\$791,811	\$1,307,115	\$3,128,040	\$2,460,723	\$2,863,307	\$2,519,005		
		Other	Intermodal Surface - RIdc Americans with Disabilities Act [ADA] & Reduced fare Public Transit Authority [RIPTA] service	\$0	\$0	\$1,684,455	\$1,993,026	\$1,934,302	\$4,343,602	\$4,685,000	\$4,685,000	\$4,685,000		
		Restricted Receipts	Pharmaceutical Rebate Program	\$0	\$0	\$1,486,292	\$0	\$0	\$741,000	\$690,000	\$1,330,000	\$620,000		
			Private Sector Discharge Support Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Senior Activities	\$14,194	\$8,554	\$4,015	\$0	\$0	\$0	\$0	\$0	\$0		
			Senior Companion Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			(blank) Total	\$6,742,143	\$9,388,030	\$19,606,577	\$25,788,958	\$35,856,028	\$35,159,047	\$35,938,603	\$35,215,600	\$32,483,721		
Department of Elderly Affairs Total				\$6,742,143	\$9,388,030	\$19,606,577	\$25,788,958	\$35,856,028	\$35,159,047	\$35,938,603	\$35,215,600	\$32,483,721		
Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy	Federal	Adult Basic Education	\$0	\$808,117	\$1,272,015	\$14,109,972	\$2,576,208	\$2,229,184	\$2,237,738	\$2,439,130	\$2,240,805		
			Adult Basic Education [ABE] Literacy Resource Centers	\$0	\$0	\$38,031	\$0	\$0	\$0	\$0	\$0	\$0		
			Adult Education For Homeless	\$0	\$147,701	\$224,514	\$0	\$0	\$0	\$0	\$0	\$0		

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Centers for Disease Control and Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Centers for Disease Control and Prevention - HIV [Human Immunodeficiency Virus] Prevention Education	\$0	\$0	\$0	\$0	\$4,009		(\$73)	\$0	\$73	\$0
			Centers for Disease Control and Prevention - Oral Disease Prevention	\$0	\$0	\$0	\$12,599	\$0	\$6	\$0	\$0	\$0	\$0
			Centers for Disease Control and Prevention - Outcome & Assessment	\$0	\$0	\$61,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Centers for Disease Control and Prevention (Health Education - A.I.D.S)	\$0	\$248,505	\$402,863	\$600,663	\$578,290	\$958,219	\$972,991	\$898,327	\$865,099	\$865,099
			Child Opportunity Zones [COZ] Partnership Department of Health - Maternal and Child Health	\$0	\$0	\$0	\$61,717	\$8,822	\$0	\$0	\$0	\$0	\$0
			Child Opportunity Zones [COZ] Partnership Department of Health - Substance Abuse	\$0	\$0	\$83,910	\$35,246	\$493		(\$414)	\$0	\$0	\$0
			Children with Disabilities - Assessment	\$0	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - District Grants	\$4,038,807	\$4,767,555	\$7,805,970	\$82,960	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Information Services.	\$0	\$0	\$0	\$190,537	\$126,462	\$147,078	\$135,000	\$135,000	\$135,000	\$135,000
			Children with Disabilities - Instruction	\$0	\$0	\$295,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Instruction of Social Services	\$217,634	\$534,435	\$651,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Part B	\$0	\$0	\$0	\$16,262,488	\$41,218,765	\$40,300,731	\$42,983,555	\$42,045,601	\$42,594,878	\$42,594,878
			Children with Disabilities - Preschool	\$0	\$1,008,619	\$171,272	\$1,386,364	\$1,853,792	\$1,745,913	\$1,899,284	\$1,778,542	\$1,784,588	\$1,784,588
			Children with Disabilities - Preschool - D	\$93,674	\$1,008,619	\$1,222,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Preschool - S.	\$0	\$0	\$100,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Preschool Instruction	\$0	\$0	\$107,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - School Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Special Needs	\$528,422	\$1,207,175	\$1,240,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Special Needs Services	\$0	\$0	\$469,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Disabilities - Teacher Preparation	\$0	\$0	\$0	\$26,022	\$0	\$0	\$0	\$0	\$58,200	\$79,650
			Children with Disabilities - Tech. Prep. CE.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Delinquent Children	\$0	\$17,217	\$0	\$4,533	\$4,332	\$1,060	\$5,483	\$5,500	\$5,500	\$5,500
			Disabilities Prevention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Drug Free Schools	\$0	\$853,747	\$1,401,637	\$1,709,337	\$1,890,061	\$1,401,134	\$997,550	\$1,497,522	\$1,498,975	\$1,498,975
			Even Start	\$0	\$0	\$0	\$524,183	\$1,146,163	\$716,388	\$464,046	\$549,044	\$411,584	\$411,584
			Follow Through Program USOE	\$0	\$3,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Handicapped Personnel Preparation	\$0	\$31,629	\$0	\$415,098	\$0	\$0	\$0	\$0	\$0	\$0
			Improve Management - Drug & Violence	\$0	\$0	\$0	\$0	\$0	\$158,530	\$345,490	\$275,000	\$275,000	\$275,000
			Learning Disabilities Identification	\$0	\$25,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Least Restrictive Alternative Training	\$0	\$0	\$117,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Least Restrictive Education [LRE] Training Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Local Wellness Program	\$0	\$0	\$0	\$142,333	\$0	\$7,806	\$0	\$17,004	\$0	\$0
			Medicaid Early and Periodic Screening, Diagnostic, and Treatment [EPSDT] - Central Falls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Nutrition Education & Training Project	\$0	\$50,668	\$46,477	\$14,156	\$0	\$0	\$0	\$0	\$0	\$0
			Program Improvement - Children w/ Disabilities	\$0	\$0	\$0	\$0	\$888,717	\$677,082	\$145,763	\$79,696	\$0	\$0
			Right to Read Program	\$0	\$4,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Safe and Drug Free School and Community - Assessments	\$0	\$0	\$3,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Safe and Drug Free School and Community - Int.	\$0	\$0	\$83,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Populations - Vision Impaired	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			State Personnel Development Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,998	\$554,550
			TITLE II Eisenhower Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Vocational Education - Handicapped	\$0	\$343,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Vocational Education - Incarcerated	\$0	\$40,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Vocational Education - Perkins - Adult Vocational	\$0	\$437,181	\$0	\$0	\$494,443	\$562,343	\$544,777	\$480,000	\$523,859	\$523,859
			Vocational Rehabilitation	\$0	\$0	\$0	\$0	\$420,745	\$483,570	\$504,324	\$504,324	\$504,324	\$504,324
		General Revenue	Adult Basic Education	\$0	\$0	\$0	\$0	\$726,935	\$0	\$0	\$0	\$0	\$0
			Education Aid to Department for Children, Youth and Families	\$0	\$1,167,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Equity and Access	\$0	\$0	\$230,844	\$238,952	\$74,602	\$97,212	\$128,425	\$119,598	\$123,843	\$123,843
			General Education (Literacy / Dropout Prevention)	\$0	\$635,004	\$627,512	\$1,005,862	\$0	\$0	\$0	\$0	\$0	\$0
			Health Education - Alcohol & Substance Abuse Prevention	\$0	\$426,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Office of Adult Literacy	\$0	\$0	\$0	\$0	\$248,737	\$2,883,934	\$2,964,615	\$2,915,597	\$2,964,285	\$2,964,285
			Personnel/Civil Rights	\$0	\$0	\$152,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			School Support & Family Engagement	\$0	\$0	\$853,441	\$745,191	\$619,253	\$125,743	\$134,625	\$132,159	\$136,889	\$136,889
			Special Populations	\$443,472	\$504,873	\$650,534	\$231,679	\$296,402	\$280,996	\$550,590	\$433,860	\$416,703	\$416,703
			Special Populations - School Improvement	\$0	\$0	\$40,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Special Populations - Vision Impaired	\$0	\$0	\$0	\$0	\$735,337	\$1,274,658	\$1,132,848	\$1,061,020	\$1,082,848	\$1,082,848
			Vocational Rehabilitation - General	\$0	\$0	\$0	\$100,176	\$113,825	\$130,870	\$136,357	\$132,675	\$136,357	\$136,357
		Restricted Receipts	Carnegie Foundation	\$0	\$0	\$2,100	\$64,478	\$165,186	\$0	\$0	\$0	\$0	\$0
			Education Partnership Fund - Intergration of Social Services	\$0	\$0	\$3,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Human Resource Investment Council [HRIC] Adult Education / General Equivalency Diploma [GED]	\$0	\$0	\$0	\$0	\$949,603	\$2,340,707	\$4,500,000	\$4,616,700	\$4,500,000	\$4,500,000
			Administration of the Comprehensive Education Strategy Total	\$5,322,009	\$14,274,194	\$18,425,097	\$37,964,546	\$55,141,182	\$56,522,677	\$60,783,461	\$60,646,570	\$60,834,737	\$60,834,737
	Davies Career & Technical Center	Federal	Children with Disabilities - Davies	\$0	\$0	\$0	\$86,410	\$168,044	\$146,935	\$179,041	\$226,768	\$178,802	\$178,802
			Children with Disabilities I	\$0	\$0	\$9,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Safe and Drug Free School and Community - Davies	\$0	\$0	\$0	\$5,080	\$4,511	\$3,558	\$5,927	\$14,669	\$5,976	\$5,976

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Title VI Innovative Education - Davies	\$0	\$0	\$0	\$3,207	\$4,496	\$1,011	\$894	\$2,153	\$914	
		Restricted Receipts	Career Opportunities - Handicapped	\$24,929	\$374,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Education Partnership Fund - Career and Technical	\$0	\$17,469	\$4,827	\$5,954	\$183	\$375	\$0	\$0	\$0	
			<b>Davies Career &amp; Technical Center Total</b>	<b>\$24,929</b>	<b>\$392,424</b>	<b>\$14,068</b>	<b>\$100,651</b>	<b>\$177,234</b>	<b>\$151,879</b>	<b>\$185,862</b>	<b>\$243,590</b>	<b>\$185,692</b>	
		Education Aid	Federal	Vocational Rehabilitation Federal	\$0	\$0	\$0	\$407,467	\$0	\$0	\$0	\$0	
			General Revenue	Blind & Deaf Children	\$728,829	\$567,297	\$0	\$0	\$0	\$0	\$0	\$0	
				Group Home Funding	\$0	\$0	\$0	\$0	\$8,910,000	\$9,905,000	\$10,251,000	\$10,416,000	
				Hasbro [Children's Hospital]	\$0	\$0	\$0	\$95,196	\$100,000	\$100,000	\$100,000	\$97,300	
				Progressive Support and Integration	\$0	\$0	\$0	\$0	\$2,106,961	\$2,911,164	\$2,836,897	\$2,801,050	
				Speech Pathologists	\$0	\$0	\$0	\$0	\$0	\$304,500	\$0	\$0	
				State Support Local School Operations	\$21,226,822	\$31,749,927	\$33,393,485	\$33,393,485	\$33,393,485	\$488,592,367	\$488,592,372	\$488,592,372	
				Vocational Equity Fund	\$0	\$0	\$0	\$0	\$1,535,000	\$1,512,500	\$1,512,500	\$1,512,500	
				Vocational Rehabilitation - State Match	\$0	\$0	\$0	\$110,176	\$0	\$0	\$0	\$0	
			<b>Education Aid Total</b>	<b>\$21,955,651</b>	<b>\$32,317,224</b>	<b>\$33,393,485</b>	<b>\$34,006,324</b>	<b>\$46,045,446</b>	<b>\$503,325,531</b>	<b>\$503,292,769</b>	<b>\$503,419,222</b>	<b>\$502,331,739</b>	
		RI School for the Deaf	Federal	Children with Disabilities - Deaf	\$0	\$0	\$0	\$246,208	\$41,408	\$139,939	\$139,940	\$84,932	
				Children with Disabilities - In St. Osc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Children with Disabilities - Preschool - All	\$0	\$0	\$0	\$10,218	\$4,540	\$3,514	\$16,174	\$15,677	
				Children with Disabilities - Preschool - Deaf	\$0	\$0	\$0	\$57,517	(\$1,649)	\$7,554	\$0	\$0	
				Class Size Reduction - Deaf	\$0	\$0	\$0	\$1,899	\$0	\$0	\$0	\$0	
				Early Hearing Detection/Screening	\$0	\$0	\$0	\$0	\$7,624	\$7,934	\$0	\$0	
				Early Intervention	\$0	\$0	\$0	\$47,066	\$0	\$0	\$0	\$0	
				Early Intervention - Vision	\$0	\$0	\$0	\$10,500	(\$10,544)	\$0	\$0	\$0	
				Medicaid	\$0	\$0	\$0	\$198,922	\$142,956	\$97,056	\$114,692	\$97,056	
				Medicaid - Contract	\$0	\$0	\$0	\$8,006	\$0	\$0	\$0	\$0	
				Newborn Hearing/Screening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				RI Council on the Arts - Deaf	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Safe and Drug Free School and Community - Deaf	\$0	\$0	\$0	\$0	\$1,864	\$0	\$1,625	\$2,498	
				School-To-Work Transition Program	\$0	\$0	\$0	\$0	\$9,759	\$12,000	\$27,108	\$12,727	
				State System Development Initiative	\$0	(\$23)	\$0	\$0	\$12,565	\$11,774	\$0	\$0	
				Teacher Quality - Deaf	\$0	\$0	\$0	\$0	\$20,695	\$1,546	\$14,840	\$12,556	
				Title I Educational Deprived Children - Deaf	\$0	\$0	\$0	\$17,537	\$34,755	\$46,617	\$53,100	\$44,130	
				Title II - Educational Technology - Deaf	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,050	
				TITLE II Eisenhower Professional Development - Deaf	\$0	\$0	\$0	\$571	\$0	\$0	\$0	\$0	
				Title VI Innovative Education - Deaf	\$0	\$0	\$0	\$0	\$416	\$0	\$444	\$344	
			General Revenue	Medicaid State Match	\$0	\$0	\$0	\$0	\$136,655	\$99,473	\$103,353	\$95,580	
				RI School for the Deaf	\$2,393,684	\$3,104,206	\$3,919,974	\$4,826,520	\$5,610,807	\$6,323,080	\$6,704,439	\$6,475,413	
				Vision Services	\$0	\$0	\$0	\$445,902	\$0	\$0	\$0	\$0	
			Restricted Receipts	Project Communication	\$21,919	\$3,073	\$8,007	\$17,259	\$0	\$0	\$0	\$1,418	
			<b>RI School for the Deaf Total</b>	<b>\$2,415,603</b>	<b>\$3,107,256</b>	<b>\$3,927,981</b>	<b>\$5,888,125</b>	<b>\$6,012,851</b>	<b>\$6,750,487</b>	<b>\$7,175,715</b>	<b>\$6,843,381</b>	<b>\$6,894,825</b>	
			<b>Department of Elementary &amp; Secondary Education Total</b>	<b>\$29,718,192</b>	<b>\$50,091,098</b>	<b>\$55,760,631</b>	<b>\$77,959,646</b>	<b>\$107,376,713</b>	<b>\$566,750,574</b>	<b>\$571,437,807</b>	<b>\$571,152,763</b>	<b>\$570,246,993</b>	
Department of Health	Central Management	Federal	Head & Spinal Core Injury Surveillance	\$0	\$0	\$147,521	\$0	\$0	\$0	\$0	\$0	\$0	
			Pandemic Influenza Plan	\$0	\$0	\$0	\$0	\$0	\$199,886	\$1,206,634	\$2,675,637	\$912,404	

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Rite Care - Medicaid Match	\$0	\$0	\$1,059,227	\$482	\$0	\$0	\$0	\$0	\$0	\$0
		General Revenue	Buy Rite Contracting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$47,197)	\$0	\$0
			Pandemic Flu - Medicine & Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
			Rhode Island Hosp. Eff. & Lev.	\$0	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$0
		Other	Health Promotion Product Development	\$0	\$0	\$9,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Minority Health Program	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted Receipts	Hospital Charity Care & Prevention Program	\$0	\$2,958,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Central Management Total		\$0	\$2,958,621	\$1,216,365	\$482	\$2,300,000	\$199,886	\$1,159,437	\$3,675,637	\$1,912,404	
	Disease Prevention and Control	Federal	Adverse Drug Reaction	\$0	\$72,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Alcohol Health Problems	\$0	\$35,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Breast and Cervical Cancer Screening	\$0	\$89,530	\$192,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Cancer Screening	\$0	\$0	\$192,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Child Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Chlamydia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Communicable Disease - Immunization	\$0	\$122,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Community Alcohol Abuse/Injury Prevention	\$19,555	\$514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Exp. Initiative & Evaluation A.I.D.S./H.I.V. [Acquired Immunodeficiency Syndrome/Human Immunodeficiency Virus] Infection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Geriatric Self Care	\$0	\$90,696	\$5,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Hazardous Substances Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Health Education Risk Reduction Program	\$361,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Health Incentive Funds	\$3,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Health Program for Refugees	\$0	\$0	\$11,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Health Risks of Minority Males	\$0	\$0	\$84,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Home and Community Based Human Immunodeficiency Virus [H.I.V.] Health Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Injury Surveillance	\$0	\$9,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Inmates Post Release Human Immunodeficiency Virus [HIV] Program	\$0	\$0	\$13,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Lyme Disease	\$0	\$0	\$92,454	\$56,295	\$0	\$0	\$0	\$0	\$0	\$0
			Minority Male Health Coalition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			New England AIDS Education and Training Center	\$0	\$11,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Occupational Safety Surveillance	\$53,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Oral Disease Prevention School Aged Children	\$0	\$0	\$0	\$76,970	\$0	\$0	\$0	\$0	\$0	\$0
			Project Assist	\$0	\$0	\$589,285	\$369,567	\$0	\$0	\$0	\$0	\$0	\$0
			Tuberculosis Control / AIDS Project	\$0	\$11,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Tuberculosis Direct Medicaid Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			US Food and Drug Administration [FDA] Tobacco Investigation	\$0	\$0	\$0	\$107,347	\$0	\$0	\$0	\$0	\$0	\$0
			Violence Against Women	\$0	\$0	\$40,208	\$188,360	\$0	\$0	\$0	\$0	\$0	\$0
			Workplace Smoke Reduction	\$0	\$171,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Youth Oriented Tobacco Prevention Project	\$0	\$0	\$34,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
		General Revenue	Alcohol & Substance Abuse	\$0	\$162,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Cancer Council	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
			Chronic Disease	\$0	\$106,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Environmental Health Risk Assessment	\$0	\$169,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Health Promotion	\$271,841	\$335,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Hepatitis C	\$0	\$0	\$0	\$0	\$164,319	\$0	\$0	\$0	\$0	\$0
			Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome [HIV/AIDS] Prevention	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0
			Medicaid - Tuberculosis	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
			Oral Health - Dental Services for Handicapped	\$0	\$0	\$18,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted Receipts	Central Cancer Registry	\$0	\$77,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Diabetes Research Center	\$0	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			R.I. Research & Treatment Fund	\$0	\$0	\$0	\$9,647	\$0	\$0	\$0	\$0	\$0	\$0
			RI Chronic Care Collaborative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			RI Project Lean	\$0	\$65,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Disease Prevention and Control Total</b>	<b>\$709,679</b>	<b>\$1,533,253</b>	<b>\$1,280,751</b>	<b>\$858,186</b>	<b>\$504,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		Federal	Assisted Living Program	\$0	\$0	\$0	\$14,902	\$0	\$0	\$0	\$0	\$0	\$0
			Beach Assessment and	\$0	\$0	\$0	\$0	\$178,598	\$194,118	\$307,716	\$220,458	\$220,458	\$220,458
			Beach Monitoring	\$0	\$0	\$0	\$107,988	(\$19)	(\$91)	\$0	\$0	\$0	\$0
			Bystander Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Centers for Disease Control	\$0	\$0	\$526,913	\$1	\$0	\$0	\$0	\$0	\$0	\$0
			Clinical Laboratory Improvement	\$0	\$0	\$65,811	\$107,515	\$60,442	\$47,792	\$62,716	\$52,910	\$52,925	\$52,925
			Compliance Field Test X-Ray	\$5,892	\$3,412	\$4,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Drug Evaluation and Classification Program	\$0	\$0	\$16,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Drug Recognition Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Elevated Blood Lead Levels	\$0	\$0	\$15,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Emergency Medical Services	\$0	\$0	\$0	\$0	\$95,564	\$132,411	\$115,000	\$102,665	\$104,390	\$104,390
			Emergency Medical Services for Children	\$0	\$0	\$128,042	\$7	\$0	\$0	\$0	\$0	\$0	\$0
			Enhancement of Local Public Health	\$0	\$0	\$0	\$9,444	\$0	\$0	\$0	\$0	\$0	\$0
			Environmental Health Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Food Inspections	\$0	\$0	\$43,980	\$2,590	\$29,801	\$34,439	\$108,892	\$131,305	\$131,305	\$131,305
			Food Safety Task Force	\$0	\$0	\$0	\$0	\$4,049	\$7,609	\$9,267	\$0	\$0	\$0
			Independent Professional	\$0	\$0	\$0	\$95,809	\$162,090	\$86,922	\$99,577	\$36,884	\$36,884	\$36,884
			Mammography Quality	\$0	\$0	\$1,637	\$81,373	\$17,418	\$59,230	\$76,325	\$40,421	\$40,926	\$40,926
			Medicaid Certification	\$318,671	\$651,078	\$780,029	\$762,241	\$1,014,384	\$1,137,416	\$953,758	\$993,454	\$1,013,586	\$1,013,586
			National Environmental	\$0	\$0	\$0	\$0	\$3,498	\$5,441	\$0	\$0	\$0	\$0
			Nursing Convalescent Home	\$0	\$404,153	\$848,540	\$1,189,888	\$1,653,511	\$1,413,562	\$1,456,293	\$1,511,393	\$1,540,957	\$1,540,957
			Operation Certification Reimbursement	\$0	\$0	\$0	\$0	\$48,937	\$37,927	\$144,941	\$71,632	\$72,170	\$72,170
			Pediatric STAT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Pilot Program - Voluntary Compliance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Public Water Supply	\$268,086	\$331,026	\$430,680	\$459,370	\$407,083	\$466,688	\$556,264	\$453,037	\$465,638	\$465,638
			Reduce Risk Factors in	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Reduction of Risk Factors	\$0	\$0	\$0	\$0	\$45,080	\$143,080	\$126,408	\$130,377	\$130,279	\$130,279
			Rhode Island Emergency	\$0	\$0	\$0	\$71,645	\$0	\$0	\$0	\$0	\$0	\$0
			Survey of Hazardous Substances Emergencies	\$6,673	\$0	\$49,489	\$57,060	\$1	\$0	\$0	\$0	\$0	\$0
			Title XIX Skilled	\$0	\$651,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Title XVIII - Medicare Certification	\$447,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Tools for Schools	\$0	\$0	\$0	\$0	\$5,432	\$0	\$0	\$0	\$0	\$0
			Trauma Care System	\$0	\$0	\$25,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Trauma Emergency Medical Services [EMS]	\$0	\$0	\$0	\$0	\$45,080	\$6,647	\$0	\$0	\$0	\$0
			US Department of Housing &	\$0	\$0	\$1,436,373	\$67,691	\$0	\$0	\$0	\$0	\$0	\$0

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data									
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
			US Department of Housing & Urban Development [HUD] Lead Abatement (III)	\$0	\$0	\$1,861	\$2,073	\$0	\$0	\$0	\$0	\$0	\$0
		General Revenue	Alcohol and Drug Safety Action Program	\$0	\$0	\$136,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Asbestos Abatement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Assisted Living Regulation	\$0	\$0	\$0	\$0	\$0	\$277,937	\$222,022	\$213,009	\$224,823	\$224,823
			Associate Director - Health Services Regulation	\$353,342	\$93,891	\$66,861	\$397,143	\$618,752	\$698,563	\$778,493	\$810,220	\$1,103,586	\$1,103,586
			Clinical Laboratory Improvement (CLIA) State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$3,449	\$3,359	\$3,449	\$3,449
			Commonwealth Program On Quality	\$0	\$0	\$0	\$0	\$0	\$22,870	\$139,211	\$86,328	\$24,036	\$24,036
			Dentistry Fees	\$0	\$0	\$0	\$128,476	\$0	\$0	\$0	\$0	\$0	\$0
			Drinking Water Quality	\$98,198	\$82,475	\$368,508	\$455,173	\$512,693	\$460,932	\$416,104	\$434,425	\$420,844	\$420,844
			Drug Control	\$734,985	\$767,215	\$276,417	\$383,815	\$0	\$0	\$0	\$0	\$0	\$0
			Emergency Medical Services	\$252,230	\$394,504	\$161,399	\$453,791	\$0	\$0	\$0	\$0	\$0	\$0
			Facilities Regulation	\$343,223	\$559,735	\$361,909	\$962,890	\$813,121	\$1,422,536	\$1,946,641	\$2,017,532	\$1,978,480	\$1,978,480
			Facilities Regulation - Title XIX Match	\$0	\$0	\$238,157	\$225,045	\$340,532	\$393,336	\$253,634	\$281,307	\$287,601	\$287,601
			Food Protection and Sanitation	\$1,602,883	\$1,508,011	\$1,432,037	\$1,911,548	\$2,067,320	\$2,080,083	\$2,187,752	\$2,113,196	\$2,380,533	\$2,380,533
			Health Professionals	\$242,873	\$0	\$0	\$0	\$2,417,581	\$2,791,766	\$3,179,162	\$2,978,253	\$3,086,177	\$3,086,177
			Hospital Care Consultant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Hospital Lab Inspections	\$0	\$0	\$6,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Independent Professional Review	\$0	\$0	\$0	\$2,489	\$45,162	\$25,491	\$0	\$12,985	\$0	\$0
			Medical Licensure Fees	\$0	\$0	\$0	\$678,268	\$0	\$0	\$0	\$0	\$0	\$0
			Medical Waste Tracking Program - Department of Environmental Management	\$0	\$0	\$0	\$66,273	\$212	\$20	\$0	\$0	\$0	\$0
			Office of Investigations	\$0	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Professional Regulation	\$0	\$0	\$0	\$837,036	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted Receipts	Board of Dentistry	\$0	\$328,806	\$198,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Board of Respiratory Care	\$0	\$16,936	\$6,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Emergency Medical Services	\$0	\$0	\$70,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Environmental Lead Inspections	\$0	\$0	\$22,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Food Management	\$0	\$0	\$97,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Health Facilities Licensure Fees	\$0	\$0	\$242,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Health Maintenance Organization [HMO] Certification	\$0	\$0	\$60,760	\$257,901	(\$314)	\$0	\$0	\$0	\$0	\$0
			Hearing Aid Dealers/Fitters	\$3,156	\$5,592	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Licensing and Regulatory	\$0	\$0	\$0	\$0	\$0	\$0	\$507,100	\$444,258	\$449,412	\$449,412
			Managed Care Regulation	\$0	\$0	\$0	\$0	\$294,433	\$365,046	\$436,904	\$396,985	\$419,132	\$419,132
			Medical Licensure and Discipline	\$79,467	\$0	\$770,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Professional Regulation - Fees	\$0	\$810,000	\$1,343,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Public Drinking Water Supply	\$193,106	\$0	\$334,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			State Revolving Fund Administration	\$0	\$0	\$0	\$284,642	\$1,475,447	\$1,757,547	\$2,555,811	\$2,463,825	\$2,432,494	\$2,432,494
			Utilization Review Fees	\$0	\$0	\$75,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Environmental &amp; Health Services Regulation Total</b>	<b>\$4,950,508</b>	<b>\$6,607,912</b>	<b>\$10,647,809</b>	<b>\$10,074,087</b>	<b>\$12,355,888</b>	<b>\$14,069,318</b>	<b>\$16,643,440</b>	<b>\$16,000,218</b>	<b>\$16,583,201</b>	<b>\$16,583,201</b>
	Family Health	Federal	2005 Office of Minority Health [OMH] State	\$0	\$0	\$0	\$0	\$5,086	\$149,232	\$173,444	\$120,985	\$122,622	\$122,622
			Abstinence Education	\$0	\$0	\$0	\$109,525	\$81,425	\$169,117	\$70,425	\$0	\$0	\$0
			Acquired Immunodeficiency Syndrome [AIDS] - Medicaid	\$0	\$0	\$228,029	\$260,102	\$555,794	\$507,302	\$581,710	\$581,710	\$581,710	\$581,710
			Adult Blood Lead	\$0	\$0	\$0	\$19,321	\$153	\$2,747	\$3,175	\$26,830	\$27,768	\$27,768

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Alternate Site Human Immunodeficiency Virus [HIV] III Test	\$10,041	\$1,112,028	\$883,049	\$1,271,502	\$1,465,125	\$1,451,911	\$1,467,841	\$1,786,169	\$1,805,317	
			Asbestos - National Emissions Standards for Hazardous Air Pollutants [NESHAP] Demolition	\$0	\$0	\$15,780	\$62,034	\$74,027	\$88,120	\$104,979	\$79,487	\$79,955	
			Asbestos Abatement	\$0	\$0	\$100,593	\$100,134	\$0	\$114,360	\$137,917	\$112,567	\$116,212	
			Asthma	\$0	\$0	\$0	\$24,050	\$394,508	\$332,995	\$334,206	\$394,377	\$341,696	
			Birth Defects Surveillance	\$0	\$0	\$0	\$0	\$25,601	\$141,244	\$149,917	\$173,647	\$175,733	
			Case Management Waiver - Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Chemical Safe Schools	\$0	\$0	\$0	\$0	\$19,029	\$4,754	\$22,541	\$0	\$0	
			Childhood Lead Poisoning Prevention	\$87,110	\$81,929	\$536,786	\$834,761	\$940,910	\$1,074,779	\$1,011,584	\$1,023,788	\$999,935	
			Children with Special Health Care Needs [CSHCN] Intergrated Services	\$0	\$0	\$0	\$0	\$0	\$233,388	\$295,500	\$342,957	\$342,957	
			Children's Oral Health Care	\$200,452	\$0	\$0	\$0	\$31,235	\$46,559	\$54,309	\$59,597	\$59,597	
			Chronic Disease Prevention	\$0	\$0	\$0	\$0	\$2,191,848	\$2,433,383	\$2,832,801	\$2,644,565	\$2,657,482	
			Community Integrated Service System [CISS] State Early Childhood Comprehensive System [SECCS] (Planning)	\$0	\$0	\$0	\$0	\$68,337	\$138,299	\$135,530	\$149,512	\$150,951	
			Comprehensive Cancer Control	\$0	\$0	\$0	\$0	\$2,552,871	\$2,592,599	\$2,927,978	\$2,505,761	\$2,274,084	
			Core State Injury Surveillance	\$49,823	\$77,174	\$140,182	\$0	\$86,579	\$303,124	\$200,787	\$180,692	\$183,599	
			Data Utilization & Enhancement Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Diabetes Demonstration Project	\$209,284	\$186,709	\$196,069	\$677,342	\$831,254	\$901,408	\$785,939	\$1,031,924	\$951,831	
			E.H.D.I.	\$0	\$0	\$0	\$0	\$384,319	\$28,446	\$0	\$0	\$0	
			EHDI II Tracking	\$0	\$0	\$0	\$0	\$0	\$175,127	\$150,000	\$156,926	\$158,635	
			Family AIDS Center for Treatment & Support	\$0	\$253,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Family Health - Medicaid Match	\$0	\$0	\$238,365	\$922,456	\$1,067,248	\$720,302	\$852,558	\$807,306	\$658,649	
			Family Planning	\$0	\$335,581	\$436,032	\$552,905	\$966,126	\$1,104,046	\$1,057,948	\$1,258,520	\$1,259,737	
			Family Resource	\$0	\$0	\$0	\$0	\$0	\$260,232	\$0	\$0	\$0	
			Genetics Services	\$0	\$0	\$0	\$0	\$60,303	\$204	\$0	\$0	\$0	
			Health Program for Refugees	\$34,890	\$15,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Health Program for Refugess	\$0	\$0	\$11,194	\$0	\$0	\$0	\$0	\$0	\$0	
			Healthy Child Care America 2000	\$0	\$0	\$0	\$0	\$47,594	\$52	\$0	\$0	\$0	
			Healthy Schools and Healthy Kids	\$0	\$0	\$0	\$0	\$217,289	\$186,398	\$135,292	\$184,286	\$186,273	
			Healthy Tomorrows	\$0	\$0	\$0	\$0	\$0	\$55,451	\$50,000	\$52,687	\$52,687	
			Human Immunodeficiency Virus [HIV] Care Grant	\$0	\$0	\$473,424	\$2,353,876	\$7,964,316	\$3,171,336	\$3,203,257	\$3,556,318	\$3,565,243	
			Human Immunodeficiency Virus [HIV] Care Grant - Drug Rebate	\$0	\$0	\$0	\$0	(\$832,455)	\$1,367,908	\$1,135,559	\$1,321,000	\$1,321,000	
			Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome [HIV/AIDS] Surveillance	\$0	\$0	\$190,304	\$286,414	\$247,946	\$165,053	\$227,129	\$270,573	\$277,687	
			Immunization	\$0	\$0	\$1,090,221	\$986,139	\$2,176,016	\$1,369,140	\$2,082,162	\$2,037,469	\$2,076,799	
			Insearch Access of Southeast Asia Refugees	\$0	\$110,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Lead Case Management - Medicaid	\$0	\$0	\$181,842	\$48,840	\$0	\$0	\$0	\$0	\$0	
			Lead Inspections - Medicaid	\$0	\$0	\$63,322	\$81,742	\$31,331	\$29,209	\$44,055	\$0	\$0	

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
			Loan Repayment - Federal	\$0	\$0	\$56,382	\$0	\$49,059	\$12,538	\$52,000	\$26,838	\$0
			Maltreatment - Mortality	\$0	\$0	\$0	\$0	(\$6,260)	\$0	\$0	\$0	\$0
			Maternal/Child Health Block Grant	\$1,267,707	\$1,472,439	\$1,147,982	\$1,943,634	\$2,423,763	\$1,689,276	\$2,417,570	\$2,211,195	\$2,497,421
			Medicaid Admin - Fed Match	\$0	\$0	\$0	\$0	\$0	\$145,284	\$169,862	\$170,738	\$181,967
			Meningitis - Federal - Medicaid	\$0	\$0	\$0	\$99,523	\$68,041	\$91	\$100,000	\$0	\$0
			Minority Strategic Plan	\$0	\$0	\$0	\$663	\$5,086	\$149,232	\$173,444	\$120,985	\$122,622
			National Health Service Corps [N.H.S.C.] Search Program	\$0	\$0	\$0	\$86,482	\$60,403	\$66,443	\$88,787	\$143,174	\$143,174
			Newborn Hearing Screening	\$0	\$0	\$0	\$0	\$139,919	\$119,772	\$125,000	\$132,390	\$132,390
			Oral Health Workforce	\$0	\$0	\$0	\$0	\$0	\$20,128	\$79,547	\$69,944	\$70,377
			Poison Control - Federal - Medicaid	\$0	\$0	\$0	\$60,220	\$0	(\$11)	\$0	\$0	\$0
			Pregnancy Risk Assessment Monitoring System	\$0	\$0	\$0	\$0	\$159,705	\$172,228	\$157,136	\$150,055	\$151,417
			Prevention of Viral Hepatitis	\$0	\$0	\$0	\$0	\$130,149	\$127,173	\$100,000	\$37,707	\$0
			Preventive Health Block Grant	\$557,062	\$362,849	\$518,923	\$884,917	\$744,976	\$361,441	\$409,491	\$936,184	\$562,935
			Primary Care - Medicaid	\$0	\$0	\$0	\$0	\$0	\$172,300	\$179,300	\$139,509	\$133,625
			Primary Care Services	\$0	\$0	\$197,247	\$62,616	\$106,647	\$107,229	\$128,270	\$82,792	\$60,073
			Radon Assessment and Mitigation	\$0	\$0	\$186,783	\$148,144	\$129,266	\$141,537	\$11,726	\$93,282	\$97,478
			Rape Prevention and Education	\$0	\$0	\$0	\$0	\$156,156	\$179,177	\$144,944	\$145,487	\$155,807
			Refugee Preventive Health	\$0	\$0	\$0	\$0	\$0	\$33,673	\$51,996	\$49,190	\$50,213
			RI Disabilities Prevention Program	\$0	\$0	\$278,983	\$454,511	\$346,693	\$402,251	\$446,635	\$103,223	\$0
			RI Head Start Early Childhood	\$0	\$0	\$0	\$0	\$29,647	\$3,932	\$0	\$0	\$0
			Rural Health	\$0	\$0	\$14,752	\$48,762	\$97,101	\$171,433	\$191,734	\$144,815	\$149,432
			School Based Clinics - Federal	\$0	\$0	\$0	\$0	(\$171,549)	\$22	\$0	\$0	\$0
			Screen Newborns for Sickle Cell Disease	\$0	\$31,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			State System Development Initiative	\$230,671	\$0	\$49,695	\$134,479	\$31,294	\$73,409	\$100,000	\$109,545	\$110,548
			Toxic Substances	\$0	\$0	\$0	\$0	\$0	\$83,094	\$26,004	\$38,996	\$38,996
			Traumatic Brain Injury	\$0	\$0	\$147,521	\$164,328	\$0	\$0	\$0	\$0	\$0
			US Environmental Protection Agency [E.P.A.] Lead Licensing/Certification	\$0	\$0	\$45,518	\$191,899	\$246,406	\$145,811	\$224,931	\$185,441	\$192,038
			US Occupational Safety and Health Administration [OSHA] - Statewide On-Site Consultation	\$148,970	\$0	\$224,602	\$344,625	\$426,156	\$429,313	\$523,748	\$563,502	\$574,022
			Violence Prevention - Women, Infants, and Children (W.I.C.)	\$0	\$0	\$0	\$0	\$13,284	\$34,658	\$0	\$0	\$0
			Women, Infants, and Children (W.I.C.) Food	\$4,941,268	\$7,806,556	\$7,806,556	\$3,869,777	\$4,538,874	\$4,825,489	\$4,867,411	\$5,580,943	\$5,528,252
			Women, Infants, and Children (W.I.C.) Immunization	\$1,758,390	\$0	\$11,513,482	\$12,736,244	\$14,822,932	\$16,303,689	\$14,668,779	\$18,200,000	\$18,200,000
			Women, Infants, and Children [W.I.C.] / Immunization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Women, Infants, and Children [WIC] - EBT Grant	\$0	\$0	\$0	\$0	\$12,560	\$1	\$0	\$0	\$0
			Women, Infants, and Children [WIC] - Farmer's Market	\$0	\$0	\$0	\$0	\$73,772	\$166,260	\$166,621	\$169,700	\$187,700
		General Revenue	Acquired Immunodeficiency Syndrome [AIDS] - Medicaid	\$0	\$0	\$185,114	\$223,050	\$444,771	\$451,524	\$478,997	\$466,064	\$500,552

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Associate Director Environmental Health Case Management Waiver	\$172,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Children with Special Health Care Needs	\$280,853	\$836,378	\$50,584	\$244,359	\$97,435	\$101,101	\$101,278	\$98,543	\$52,917	
			Chronic Disease (Cancer Registry)	\$0	\$353,929	\$113,119	\$339,787	\$139,931	\$145,332	\$142,512	\$138,664	\$148,925	
			Family Health - State Medicaid Match	\$0	\$0	\$547,243	\$374,592	\$601,625	\$625,157	\$767,358	\$709,231	\$582,998	
			Family Planning	\$311,877	\$455,932	\$174,388	\$170,670	\$97,464	\$106,661	\$105,384	\$102,539	\$0	
			Family Resource	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Family Support Program	\$0	\$118,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Health Risk Assessment	\$0	\$0	\$0	\$180,198	\$414,785	\$360,216	\$421,112	\$407,814	\$194,391	
			Hemophilia Program	\$43,962	\$56,624	\$51,343	\$513,163	\$0	\$0	\$0	\$0	\$0	
			Home Health Visits	\$237,398	\$377,617	\$109,910	\$386,578	\$207,349	\$0	\$0	\$0	\$0	
			Human Immunodeficiency Virus [HIV] - Treatment	\$0	\$0	\$0	\$0	\$0	\$1,666,099	\$2,134,825	\$2,077,185	\$2,230,892	
			Immunization - State Funding	\$0	\$0	\$0	\$177,011	\$178,591	\$243,270	\$0	\$0	\$0	
			Kids Net	\$0	\$0	\$0	\$138,067	\$85,104	\$121,411	\$0	\$0	\$0	
			Lead Case Management - Medicaid State Match	\$0	\$0	\$145,848	\$41,992	\$0	\$0	\$0	\$0	\$0	
			Lead Inspection - Medicaid Match	\$0	\$0	\$50,708	\$70,158	\$25,244	\$26,589	\$0	\$0	\$0	
			Lead Inspection Payments	\$0	\$0	\$0	\$74,582	\$66,386	\$30,645	\$0	\$0	\$0	
			Loan Repayment - State	\$0	\$0	\$150,000	\$0	\$48,941	\$12,538	\$48,000	\$46,704	\$0	
			Maternal and Child Health	\$33,450	\$1,271,088	\$513,470	\$249,304	\$164,526	\$329,705	\$162,179	\$154,848	\$166,317	
			Medicaid Admin Reim - State Match	\$0	\$0	\$0	\$92,559	\$117,355	\$131,934	\$140,328	\$133,092	\$145,751	
			Minority Health Program	\$0	\$0	\$282,784	\$386,412	\$415,816	\$374,192	\$448,783	\$435,766	\$448,148	
			Newborn Hearing Screening	\$0	\$0	\$51,343	\$513,163	\$209,408	\$188,999	\$209,200	\$203,552	\$0	
			Newborn Screening Program	\$0	\$0	\$0	\$0	\$386,138	\$1,173,599	\$1,228,126	\$1,192,742	\$0	
			Nutrition	\$7,773	\$0	\$2,719	\$5,328	\$4,580	\$0	\$0	\$0	\$0	
			Occupational and Occupational Health - Lead	\$0	\$1,141,911	\$767,855	\$301,086	\$700,707	\$619,480	\$377,925	\$365,371	\$373,005	
			Pilot Program - Youth Suicide	\$0	\$169,843	\$160,871	\$263,934	\$46,550	\$39,308	\$18,199	\$52,791	\$48,281	
			Poison Control	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Poison Control Medicaid - State Match	\$0	\$0	\$0	\$51,775	\$0	\$0	\$0	\$0	\$0	
			Preventive Health Services	\$0	\$0	(\$88,412)	\$0	\$18,672	\$7,589	\$15,000	\$14,564	\$0	
			Primary State Medicaid	\$0	\$0	\$299,672	\$183,765	\$162,384	\$154,068	\$159,334	\$139,597	\$135,073	
			Rite Start	\$0	\$1,032,153	\$91,727	\$0	\$0	\$0	\$0	\$0	\$0	
			School Based Clinics	\$0	\$0	\$47,963	\$74,484	\$282,194	\$0	\$0	\$0	\$0	
			Smoking Cessation - FY 2002	\$0	\$0	\$0	\$0	\$748,007	\$49,996	\$50,000	\$48,650	\$52,250	
			Tobacco Control	\$0	\$0	\$0	\$882,268	\$1,658,881	\$1,058,365	\$890,475	\$865,998	\$925,736	
			US Occupational Safety and Health Administration [OSHA] - State Match	\$373,002	\$17,005	\$16,611	\$40,994	\$48,990	\$45,994	\$48,425	\$47,145	\$50,049	
			Women, Infants, and Children (W.I.C.) Donations - Farmer's Market	\$0	\$0	\$0	\$65,139	\$60,274	\$61,570	\$15,010	\$14,605	\$0	
	Other		Walkable Communities Initiative	\$0	\$0	\$0	\$0	\$16,652	\$29,512	\$28,676	\$29,410	\$29,410	
			Women, Infants & Children (WIC) Fees	\$0	\$0	\$17,786	\$0	\$0	\$0	\$0	\$0	\$0	
			Worksite Wellness	\$0	\$0	\$0	\$0	\$0	\$213,258	\$275,000	\$248,115	\$275,000	
	Restricted Receipts		Adult Immunizations	\$0	\$0	\$0	\$0	\$0	\$44,528	\$3,640,000	\$3,728,407	\$3,726,896	
			All Kids Count	\$0	\$0	\$221,344	\$201,784	\$0	\$0	\$0	\$0	\$0	
			Infant - Child Immunization	\$490,131	\$0	\$787,426	\$2,568,269	\$4,256,373	\$6,818,250	\$14,446,461	\$12,643,846	\$13,132,543	
			Loan Repayments - Donations	\$0	\$0	\$132,649	\$0	\$0	\$0	\$0	\$0	\$0	
			Making the Grade - Robert Wood Johnson Foundation	\$0	\$0	\$83,097	\$440,465	\$180	\$0	\$0	\$0	\$1,466,455	

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Meningitis - State Match - Medicaid	\$0	\$0	\$0	\$0	\$54,821	(\$109,429)	\$100,000	\$0	\$0	
			Robert Wood Johnson - Making the Grade - Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Family Health Total	\$11,446,232	\$17,706,668	\$31,940,780	\$39,322,196	\$58,048,029	\$60,576,559	\$72,286,066	\$74,830,531	\$74,454,235	
	Health Laboratories	Federal	Air Pollution Lab	\$0	\$0	(\$7)	\$470,966	\$736,814	\$744,640	\$832,269	\$733,591	\$767,448	
			Department of Agriculture	\$0	\$0	\$0	\$0	\$0	\$3,670	\$0	\$0	\$0	
			Influenza Outreach	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$17,936	\$0	
		General Revenue	Biochemistry	\$0	\$0	\$0	\$0	\$182,952	\$233,559	\$297,833	\$251,478	\$264,284	
			Biological Science	\$0	\$0	\$0	\$0	\$181,799	\$320,171	\$335,509	\$329,152	\$486,465	
			Chemistry - Water	\$0	\$0	\$0	\$0	\$348,683	\$331,370	\$366,709	\$331,374	\$370,939	
			Chemistry Laboratory	\$0	\$683,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Diagnostic Microbiology	\$0	\$0	\$0	\$0	\$271,059	\$224,564	\$218,924	\$385,678	\$399,753	
			Environmental Laboratory	\$0	\$0	\$0	\$0	\$129,838	\$14,042	\$198,954	\$149,063	\$279,588	
			Environmental Lead	\$0	\$0	\$0	\$0	\$27,021	\$90,354	\$0	\$0	\$0	
			Food Chemistry	\$0	\$0	\$0	\$0	\$109,889	\$82,204	\$83,568	\$130,183	\$134,830	
			Health Care Fees - Lead	\$0	\$0	\$0	\$385,886	\$0	\$0	\$0	\$0	\$0	
			Microbiology Laboratory	\$0	\$906,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Newborn Metabolic Test Fees	\$0	\$0	\$0	\$371,116	\$0	\$0	\$0	\$0	\$0	
			Occupational	\$0	\$0	\$0	\$0	\$12	\$39	\$0	\$0	\$0	
			Pesticides	\$0	\$0	\$0	\$0	\$533,961	\$553,938	\$590,933	\$561,739	\$584,210	
			Sanitary Microbiology	\$0	\$0	\$0	\$0	\$383,661	\$390,996	\$530,319	\$259,294	\$407,290	
			Serology	\$0	\$0	\$0	\$0	\$535,139	\$320,171	\$335,509	\$329,152	\$486,465	
			Toxicology Laboratory	\$0	\$810,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Water Pollution Testing Fees	\$0	\$0	\$0	\$96,067	\$0	\$0	\$0	\$0	\$0	
		Restricted Receipts	Lead Screening Program	\$0	\$0	\$234,282	\$0	\$0	\$0	\$0	\$0	\$0	
			Newborn Metabolic Testing	\$0	\$208,214	\$792,868	\$0	\$0	\$0	\$0	\$0	\$0	
			Private Well Testing	\$0	\$15,432	\$25,592	\$0	\$0	\$0	\$0	\$0	\$0	
			Health Laboratories Total	\$0	\$2,624,235	\$1,052,735	\$1,324,035	\$3,440,828	\$3,309,725	\$3,790,527	\$3,478,640	\$4,181,272	
	Infectious Disease and Epidemiology	Federal	Arthritis	\$0	\$0	\$0	\$27,389	(\$78)	\$12	\$0	\$0	\$0	
			Bicycle Safety Intervention	\$0	\$0	\$106,059	\$163,424	\$934	\$0	\$0	\$0	\$0	
			Cancer Surveillance	\$0	\$0	\$0	\$0	(\$79,024)	\$279	\$0	\$0	\$0	
			Centers for Disease Control	\$0	\$0	\$0	\$108,806	\$223	\$0	\$0	\$0	\$0	
			Emerging Pathogens	\$0	\$0	\$0	\$216,015	\$627,667	\$634,892	\$702,244	\$1,071,662	\$1,101,549	
			Federal Cancer Registry	\$0	\$36,303	\$76,247	\$1,393,855	(\$685)	\$1,007	\$0	\$0	\$0	
			Medicaid Admin. Reimb. -	\$0	\$0	\$0	\$243,612	\$403,268	\$371,151	\$400,575	\$378,424	\$383,286	
			Obesity/Nutrition	\$0	\$0	\$0	\$0	\$155,457	(\$3)	\$0	\$0	\$0	
			Oral Disease Prevention -	\$0	\$0	\$0	\$76,970	\$32	(\$37)	\$0	\$0	\$0	
			State and Territorial Minority HIV/AIDS [Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome]	\$0	\$0	\$0	\$5,347	\$169,348	\$0	\$0	\$0	\$0	
			Tobacco Use Prevention and	\$0	\$0	\$0	\$673,757	\$10,764	\$876	\$0	\$0	\$0	
			Tuberculosis Control	\$0	\$0	\$371,988	\$482,749	\$483,088	\$483,488	\$549,954	\$438,684	\$458,575	
			Veneral Disease Control	\$237,568	\$270,960	\$291,036	\$343,224	\$477,937	\$409,480	\$453,534	\$404,475	\$415,480	
		General Revenue	Communicable Disease	\$782,239	\$1,558,468	\$1,106,182	\$999,546	\$1,467,643	\$1,529,146	\$1,552,769	\$1,522,729	\$1,615,087	
			Medicaid Admin. Reimb. - State Share	\$0	\$0	\$0	\$201,531	\$268,719	\$261,601	\$288,584	\$259,756	\$263,202	
			Sexually Transmitted	\$0	\$1,951,525	\$850,182	\$770,724	\$504,853	\$531,504	\$387,139	\$381,643	\$405,360	
		Other	Child Safety Program	\$0	\$0	\$0	\$0	\$21,129	\$0	\$0	\$0	\$0	
		Restricted	American Legacy Foundation	\$0	\$0	\$0	\$0	\$837,696	\$0	\$0	\$0	\$0	
			Infectious Disease and Epidemiology Total	\$1,019,807	\$3,817,256	\$2,801,694	\$5,706,949	\$5,348,971	\$4,223,396	\$4,334,799	\$4,457,373	\$4,642,539	
	Public Health Information	Federal	Adolescent Substance Abuse	\$0	\$0	\$0	\$0	\$30,000	\$16,889	\$0	\$16,000	\$16,000	
			Behavior Risk Factor Survey	\$15,269	\$84,694	\$136,976	\$70,130	(\$15)	\$59	\$0	\$0	\$0	
			Centers for Disease Control	\$0	\$0	\$0	\$0	\$148,627	\$208,436	\$255,467	\$206,651	\$207,176	
			Demo in Health Information	\$0	\$0	\$0	\$0	\$60,257	\$376,769	\$1,000,000	\$2,307,696	\$1,599,147	
			DMI to Improve Violence and	\$0	\$0	\$0	\$0	\$0	\$6,465	\$0	\$0	\$0	
		Other	Trauma Registry	\$0	\$0	\$0	\$17,902	\$177	(\$40)	\$0	\$0	\$0	
		Restricted	Robert Wood Johnson	\$0	\$0	\$0	\$0	\$0	\$68,053	\$0	\$0	\$0	
			Public Health Information Total	\$15,269	\$84,694	\$136,976	\$88,032	\$239,046	\$676,631	\$1,255,467	\$2,530,347	\$1,822,323	
	Department of Health Total			\$18,141,495	\$35,332,639	\$49,077,110	\$57,373,967	\$82,237,081	\$83,055,515	\$99,469,736	\$104,972,746	\$103,595,974	
	Department of Human Services	Central Management	Federal	Community Service Block	\$0	\$136,501	\$113,052	\$0	\$0	\$0	\$0	\$0	
			Emergency Food Assistance Program	\$0	\$0	\$179,551	\$128,291	\$200,881	\$189,854	\$205,000	\$205,000	\$205,000	
			Substance Abuse State	\$0	\$0	\$0	\$0	\$116,137	\$994,427	\$0	\$0	\$0	
		General Revenue	Housing Assistance (RI)	\$0	\$0	\$0	\$0	\$51,893	\$1,218,327	\$1,000,000	\$1,264,900	\$1,300,000	
			Central Management Total	\$0	\$136,501	\$292,603	\$128,291	\$368,911	\$2,402,608	\$1,205,000	\$1,469,900	\$1,505,000	

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data										
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09		
Health Care Quality, Financing and Purchasing	Federal	Nursing Facilities Transition Grant	Nursing Facilities Transition Grant	\$0	\$0	\$0	\$0	\$120,167	\$83,264	\$25,000	\$0	\$0		
			Community - Integrated Plan For Achieving Self Support [PASS] Program	\$0	\$0	\$0	\$0	\$193,235	\$0	\$0	\$0	\$0		
			Health Insurance Portability and Accountability Act [HIPAA] Implementation	\$0	\$0	\$0	\$0	\$810,831	\$1,095,818	\$3,180,322	\$3,180,322	\$3,180,322		
			Medical Assistance (MA)	\$0	\$0	\$0	\$0	\$278,959	\$206,359	\$109,556	\$109,556	\$112,843		
			Medical Assistance Ticket To Work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Medical Eligibility	\$0	\$0	\$0	\$0	\$908,899	\$227,352	\$1,516,403	\$1,716,070	\$1,630,892		
			Medical Services	\$48,579	\$25,223	\$46,282	\$125	\$0	\$0	\$0	\$0	\$0		
			Medical Services Administration	\$3,149,955	\$4,243,926	\$232,955,552	\$9,718,062	\$9,617,422	\$10,713,572	\$13,649,462	\$12,443,766	\$12,556,995		
			Nursing and Intermediate Care Services	\$689,340	\$1,477,945	\$2,334,154	\$2,082,622	\$2,521,779	\$3,091,230	\$3,220,828	\$2,850,682	\$2,961,930		
			Oral Access Grant Match	\$0	\$0	\$0	\$0	\$236,722	\$0	\$0	\$0	\$0		
			Real Choices Infrastructure Grant	\$0	\$0	\$0	\$0	\$274,394	\$521,552	\$0	\$0	\$0		
			Respite for Adults	\$0	\$0	\$0	\$0	\$7,800	\$28,823	\$0	\$41,766	\$0		
			Respite for Children	\$0	\$0	\$0	\$0	\$22,338	\$10,425	\$0	\$50,810	\$0		
			Rhode to Independence	\$0	\$0	\$0	\$0	\$599,982	\$247,683	\$331,461	\$331,129	\$340,883		
			Special Education Administration	\$0	\$0	\$0	\$0	\$4,265,943	\$3,813,551	\$4,500,000	\$4,500,000	\$4,500,000		
			State Children's Health Insurance Program [SCHIP] - Demonstration - Administration	\$0	\$0	\$0	\$0	\$1,043,688	\$2,377,320	\$0	\$0	\$0		
			Traumatic Brain Injury	\$0	\$0	\$0	\$14,227	\$130,306	\$95,261	\$0	\$100,000	\$100,002		
			US Health Resources and Services Administration [HRSA] Planning Grant	\$0	\$0	\$0	\$0	\$559,996	\$191,857	\$100,000	\$133,884	\$0		
			General Revenue	Community Health Centers	\$0	\$473,130	\$252,488	\$0	\$0	\$0	\$0	\$0		
				Emergency Room Services	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0		
		Health Insurance Portability and Accountability Act [HIPAA] Implementation		\$0	\$0	\$0	\$0	\$270,277	\$121,753	\$363,970	\$576,340	\$375,253		
		M.M.I.S.		\$0	\$0	\$1,941,703	\$2,423,372	\$3,058,627	\$4,039,746	\$3,784,762	\$3,848,410	\$0		
		Medical Assistance (MA)		\$0	\$0	\$0	\$88,808	\$24,585	\$26,591	\$27,389	\$26,649	\$28,211		
		Medical Eligibility		\$0	\$0	\$0	\$0	\$61,722	\$389,183	\$251,084	\$231,780	\$244,360		
		Medical Services		\$19,979	\$23,025	\$37,327	\$106	\$0	\$0	\$0	\$0	\$0		
		Medical Services Administration		\$2,534,986	\$3,727,217	\$5,427,495	\$8,288,698	\$7,924,889	\$8,540,935	\$10,231,449	\$8,827,500	\$9,039,182		
		Nursing and Intermediate Care Services		\$719,948	\$1,505,963	\$2,372,267	\$2,107,995	\$2,562,595	\$3,081,115	\$3,220,246	\$2,850,157	\$2,960,430		
		Rhode to Independence		\$0	\$0	\$0	\$0	\$105,964	\$49,530	\$66,098	\$321,836	\$339,910		
		Rite Care Administration		\$0	\$0	\$1,499,877	\$1,815,535	\$1,992,766	\$1,835,705	\$3,019,347	\$2,677,749	\$2,701,442		
		RiteShare - Administration		\$0	\$0	\$0	\$0	\$587,395	\$899,733	\$854,674	\$831,616	\$771,649		
		State Children's Health Insurance Program [SCHIP] - Demonstration - Administration		\$0	\$0	\$0	\$0	\$471,308	\$1,149,205	\$0	\$0	\$0		
		Visiting Nurse Grant Program		\$0	\$300,000	\$300,000	\$300,000	\$600,000	\$0	\$0	\$0	\$0		
		Restricted Receipts		Penalties - Nursing Facility	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$30,000	\$60,000	
				Health Care Quality	\$0	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$0	
				Oral Health Access Grant	\$0	\$0	\$0	\$0	\$305,218	\$0	\$0	\$0	\$0	
				RI Access Project	\$0	\$0	\$0	\$0	\$134,050	\$80,991	\$0	\$125,827	\$0	
				RW Johnson Grant - Dual Eligibility	\$0	\$0	\$0	\$0	\$21,756	\$99,984	\$126,714	\$50,653	\$0	
		Health Care Quality, Financing and Purchasing Total				\$7,162,787	\$11,776,429	\$247,167,145	\$26,839,549	\$40,063,614	\$43,018,652	\$48,638,765	\$45,856,502	\$41,904,304
		Individual and Family Support	Federal	Adolescent Pregnancy Prevention/DCYF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Adolescent Self Sufficiency	\$0	\$340,671	\$828,120	\$857,475	\$0	\$0	\$0	\$0	\$0	
Client Assistance Project	\$48,185			\$28,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Community Mapping, Disability Determinations Unit	\$0	\$0	\$0	\$0	\$128,000	\$0	\$0	\$0	\$0	
				\$2,932,349	\$2,889,651	\$4,289,655	\$5,767,511	\$6,928,360	\$7,096,733	\$7,604,046	\$8,255,108	\$8,572,428	
			Emergency Shelter	\$275,090	\$583,750	\$1,859,695	\$1,970,749	\$1,705,994	\$386,619	\$310,529	\$310,529	\$310,529	
			Family and Adult Services	\$9,978,227	\$7,358,323	\$5,105,537	\$2,116,168	\$1,976,507	\$1,589,866	\$2,047,903	\$1,978,082	\$1,987,777	
			Family Independence Program [FIP] Case Managemetrn (CM) & Work Programs	\$0	\$2,343,798	\$3,713,428	\$2,549,120	\$3,970,475	\$3,571,037	\$4,929,408	\$4,929,408	\$4,929,408	
			Family Violence Prevention	\$0	\$56,257	\$213,699	\$254,270	\$779,166	\$617,469	\$804,000	\$1,004,000	\$804,000	
			Food Stamp Distribution Transactions	\$0	\$0	\$0	(\$11)	\$0	\$0	\$0	\$0	\$0	
			Food Stamps - Benefits	\$0	\$0	\$0	\$59,919,694	\$77,550,950	\$86,887,976	\$85,468,476	\$93,282,576	\$97,998,948	
			Homemaker Services	\$930,842	\$2,006,888	\$774,482	\$1,112,976	\$1,358,943	\$1,094,415	\$1,152,322	\$1,152,322	\$1,152,322	
			Independent Living - Expansion Grants	\$0	\$49,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Independent Living - Special Needs	\$0	\$49,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Independent Living Rehabilitation - Older Blind Individuals.	\$0	\$202,602	\$183,365	\$268,722	\$196,761	\$246,331	\$281,705	\$333,811	\$338,893	
			Independent Living Rehabilitation Program	\$562,450	\$570,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Independent Living Services	\$0	\$205,194	\$329,141	\$314,629	\$275,504	\$295,535	\$299,224	\$322,796	\$322,796	
			In-Service Training	\$28,563	\$18,736	\$30,374	\$19,162	\$34,087	\$17,054	\$19,413	\$21,550	\$21,550	
			Rhode to Independence	\$0	\$0	\$0	\$0	\$123,965	\$100,066	\$95,036	\$123,353	\$124,425	
			Social Security Administration Reimbursements	\$250	\$95,042	\$64,518	\$167,327	\$193,404	\$47,534	\$167,000	\$395,000	\$395,000	
			Supported Employment	\$0	\$405,286	\$372,815	\$373,659	\$295,860	\$243,997	\$300,000	\$337,000	\$326,000	
			Supported Employment Services	\$0	\$83,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Title II Social Security Disability Benefit	\$0	\$31,614	\$5,926	\$0	\$0	\$0	\$0	\$0	\$0	
			Vocational Rehabilitation	\$3,950,766	\$5,314,331	\$5,567,432	\$5,985,586	\$6,530,840	\$8,112,794	\$8,063,873	\$8,723,567	\$8,975,008	
			Vocational Rehabilitation - Blind	\$769,338	\$1,020,110	\$1,037,372	\$1,327,090	\$1,578,465	\$1,938,927	\$1,853,768	\$2,143,691	\$2,163,545	
			Vocational Rehabilitation Technology	\$0	\$0	\$38,515	\$428,456	\$469,141	\$435,178	\$267,762	\$570,381	\$483,099	
		General Revenue	Adolescent Family Life Project	\$0	\$5,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Adolescent Self Sufficiency	\$0	\$226,841	\$552,080	\$554,400	\$0	\$0	\$0	\$0	\$0	
			Domestic Violence Project	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Emergency Shelter	\$0	\$1,461,145	(\$5,263)	\$0	\$0	\$0	\$0	\$0	\$0	
			Equipment Loan Fund	\$0	\$39,434	\$14,245	\$0	\$0	\$0	\$0	\$0	\$0	
			Family & Adult Services	\$0	\$847,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Family Independence	\$0	\$3,992,687	\$3,972,582	\$3,895,947	\$6,511,071	\$6,092,338	\$6,184,341	\$5,228,824	\$5,812,651	
			Family Independence Program [FIP] Case Managemetrn (CM) & Work Programs	\$0	\$1,233,147	\$1,775,295	\$2,181,737	\$1,052,558	\$1,601,482	\$2,285,600	\$2,098,616	\$1,285,600	
			General Public Assistance (GPA) Administration	\$0	\$0	\$72,540	\$0	\$0	\$0	\$0	\$0	\$0	
			Homemakers - State Share	\$0	\$40,636	\$0	\$0	\$321,056	\$720,256	\$735,698	\$715,834	\$735,698	
			Independent Living Services	\$62,714	\$82,411	\$35,919	\$33,623	\$33,843	\$34,565	\$34,604	\$33,082	\$34,000	
			Independent Living Services - State (Home Modifications)	\$0	\$0	\$0	\$175,000	\$200,000	\$200,000	\$200,000	\$194,600	\$200,000	
			Medicaid Adolescent Pregnancy Program	\$0	\$363,061	\$52,711	\$0	\$0	\$0	\$0	\$0	\$0	
			Personal Care Attendant Program	\$73,850	\$143,534	\$0	\$267,000	\$343,680	\$348,448	\$355,105	\$345,517	\$355,105	
			Services to the Blind and Visually Impaired	\$278,133	\$490,770	\$154,972	\$212,027	\$525,648	\$751,030	\$679,789	\$578,706	\$620,247	

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Telephone Telecommunication Device	\$0	\$0	\$0	\$71,332	\$125,228	\$124,642	\$125,000	\$121,625	\$125,000	
			Toy Lending Library	\$0	\$0	\$2,712	\$4,366	\$1,124	\$1,124	\$1,125	\$1,095	\$1,125	
			Vocational Rehabilitation	\$840,893	\$1,146,115	\$1,343,204	\$1,676,221	\$1,897,658	\$2,060,274	\$2,144,244	\$1,940,066	\$2,029,128	
			Vocational Rehabilitation - Blind	\$182,035	\$188,664	\$263,224	\$321,927	\$410,845	\$444,885	\$479,713	\$449,318	\$459,017	
	Restricted Receipts		Adaptive Telephone										
			Equipment Loan Program	\$0	\$104,679	\$69,445	\$0	\$0	\$0	\$0	\$0	\$0	
			General Business Enterprises	\$16,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Vending Stand Proceeds	\$26,921	\$54,065	\$74,725	\$71,496	\$84,625	\$135,609	\$134,150	\$134,150	\$134,150	
			<b>Individual and Family Support Total</b>	<b>\$20,956,951</b>	<b>\$34,075,737</b>	<b>\$32,792,465</b>	<b>\$92,897,659</b>	<b>\$115,603,758</b>	<b>\$125,196,184</b>	<b>\$127,023,834</b>	<b>\$135,724,607</b>	<b>\$140,697,449</b>	
	Medical Benefits	Federal	Home Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,246,241	\$26,698,574	
			AIDS Drug Reimbursement	\$0	\$59,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Centers for Disease Control and Prevention (CDC) Direct Medicaid Services	\$0	\$0	\$174,381	\$201,698	\$405,476	(\$1,404)	\$0	\$0	\$0	
			Children's Health Insurance	\$0	\$0	\$0	\$5,223,252	\$13,285,140	\$22,302,990	\$18,284,015	\$28,879,172	\$26,010,000	
			Community Health Center	\$0	\$0	\$0	\$2,422,400	\$3,045,900	\$0	\$2,954,710	\$2,878,723	\$0	
			Community Transitioning/Grant	\$0	\$0	\$0	\$53,028	\$0	\$0	\$0	\$0	\$0	
			Department of Health Technology Dependent Waiver	\$0	\$603,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Disproportionate Share	\$0	\$0	\$0	\$0	\$72,169,045	\$0	\$57,703,684	\$65,672,991	\$59,965,693	
			Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Early Intervention - Individuals with Disabilities Education Act [IDEA]	\$0	\$0	\$266,942	\$941,911	\$1,917,330	\$0	\$1,917,334	\$1,917,334	\$1,917,334	
			Home and Community Services - Independent Living	\$0	\$112,518	\$259,161	\$507,740	\$1,162,684	\$1,894,149	\$1,802,632	\$1,802,632	\$0	
			Hospitals	\$0	\$0	\$61,538,967	\$32,200,075	\$60,219,052	\$64,978,626	\$58,119,079	\$63,091,211	\$80,307,339	
			Infants and Toddlers Disabilities	\$0	\$0	\$1,048,249	\$1,477,844	\$180,254	\$200,003	\$0	\$0	\$0	
			Maltreatment	\$0	\$0	\$0	\$0	\$51,893	\$0	\$0	\$0	\$0	
			Managed Care - Supplemental Security Income [SSI] Population	\$0	\$0	\$0	\$0	\$0	\$0	\$61,651,725	\$59,990,837	\$48,259,997	
			Medical Assistance	\$94,685,454	\$130,125,483	\$153,750,660	\$149,399,635	\$0	\$0	\$0	\$0	\$0	
			Medical Assistance Long Term Care Alternatives	\$871,487	\$1,188,844	\$2,170,425	\$6,102,001	\$11,032,610	\$11,316,750	\$6,692,168	\$6,480,158	\$0	
			Medical Payment- Title XIX	\$0	\$368,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Nursing Facilities	\$0	\$0	\$0	\$0	\$162,420,912	\$156,280,731	\$189,938,417	\$166,222,173	\$146,064,436	
			Other Services	\$0	\$0	\$0	\$0	\$141,155,155	\$72,813,990	\$52,055,756	\$52,216,490	\$68,290,351	
			Pharmacy	\$0	\$0	\$0	\$0	\$0	\$22,084,079	\$23,999,516	\$23,687,680	\$24,537,244	
			Prenatal and Early Childhood Home Visits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Refugee Assistance - Medical Assistance	\$0	\$201,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Rite Care - TANF/FIP	\$0	\$0	\$15,005,273	\$90,689,932	\$151,391,166	\$163,198,232	\$152,258,998	\$140,776,189	\$147,347,066	
			Rite Track - Waiver	\$0	\$0	\$116,327	\$3,715,969	\$17,828,360	\$21,050,161	\$18,983,750	\$18,428,894	\$24,383,366	
			Special Education	\$0	\$0	\$3,492,836	\$10,776,907	\$19,238,891	\$19,121,661	\$20,733,240	\$20,733,240	\$20,733,240	
			State Children's Health Insurance Program [SCHIP] - Demonstration - Parents	\$0	\$0	\$0	\$0	\$17,542,777	\$25,984,526	\$30,486,836	\$30,829,705	\$15,990,000	
			Transportation	\$0	\$0	\$0	\$0	\$5,429,560	\$6,126,296	\$7,025,568	\$6,146,771	\$1,425,568	
	General Revenue		Catastrophic Health Insurance Benefits	\$2,404,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Centers for Disease Control and Prevention (CDC) Direct Medicaid Services	\$0	\$0	\$139,918	\$173,415	\$269,977	\$0	\$0	\$0	\$0	
			Child Development Center	\$798,137	\$871,845	\$259,903	\$292,311	\$34,499	\$0	\$0	\$0	\$0	
			Children's Health Insurance	\$0	\$0	\$0	\$2,487,424	\$5,990,664	\$11,256,778	\$9,237,715	\$14,294,593	\$5,686,276	



### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09	
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08				
			Workers' Compensation - Donley Fund	\$518,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Workers Compensation - Information and Hearing Unit	\$0	\$917,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Receipts	Claims Monitoring and Data Processing Unit - Workers' Compensation	\$0	\$199,970	\$125,557	\$1,505,970	\$2,618,933	\$2,520,161	\$3,177,447	\$2,985,492	\$3,527,975		
			Donley Center Operations	\$0	\$0	\$3,378,164	\$3,470,010	\$3,711,642	\$3,617,638	\$4,007,983	\$4,146,933	\$4,213,155		
			Education Unit	\$0	\$1,015,436	\$661,735	\$404,106	\$803,776	\$699,014	\$778,066	\$745,395	\$685,453		
			Injured Workers' Incentive Benefit	\$0	\$0	\$45,678	\$84,120	\$65,638	\$42,542	\$30,000	\$70,000	\$70,000		
			Publications & Seminars	\$0	\$0	\$6,414	\$0	\$0	\$0	\$0	\$0	\$0		
			Robert Wood Johnson Foundation Grant	\$0	\$0	\$0	\$88,667	\$0	\$0	\$0	\$0	\$0		
			Second Injury Fund Operation	\$0	\$0	\$3,849,971	\$2,852,859	\$2,759,899	\$2,805,233	\$2,944,893	\$2,999,215	\$2,940,472		
			Self Insurance Operations	\$0	\$0	\$450,882	\$227,005	\$123,358	\$137,094	\$149,029	\$138,684	\$138,867		
			<b>Injured Workers Services Total</b>	<b>\$575,717</b>	<b>\$4,101,273</b>	<b>\$8,518,401</b>	<b>\$8,632,737</b>	<b>\$10,083,246</b>	<b>\$9,821,682</b>	<b>\$11,087,418</b>	<b>\$11,085,719</b>	<b>\$11,575,922</b>		
		Workforce Development Services	Federal	Community Mapping, Planning and Analysis For Safety Strategies [COMPASS] Grant	\$0	\$0	\$0	\$0	\$13,662	\$166,201	\$0	\$0	\$0	
				DHS Pathways to Independence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Disability Navigator	\$0	\$0	\$0	\$0	\$0	\$125,200	\$159,336	\$200,138	\$0	
				Lead Hazard Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Local Veteran's Employment	\$0	\$0	\$0	\$0	\$270,124	\$221,506	\$210,858	\$233,506	\$271,929	
				Supportive Work/Rapid Job Entry	\$0	\$0	\$0	\$2,656,455	\$0	\$0	\$0	\$0	\$0	
				Veterans Services	\$71,458	\$0	\$0	\$716,245	\$218,235	\$334,183	\$309,139	\$255,793	\$260,568	
		Restricted Receipts	Adult Literacy Project - Phase I	\$0	\$0	\$0	\$0	\$1,541,087	\$0	\$0	\$0	\$0		
			Adult Literacy Project - Phase II	\$0	\$0	\$0	\$0	\$1,479,911	\$0	\$0	\$0	\$0		
			<b>Workforce Development Services Total</b>	<b>\$71,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,372,700</b>	<b>\$3,523,019</b>	<b>\$847,090</b>	<b>\$679,333</b>	<b>\$689,437</b>	<b>\$532,497</b>		
		Workforce Regulation and Safety	Federal	Mine Health and Safety	\$5,847	\$8,438	\$7,636	\$0	\$0	\$0	\$0	\$0	\$0	
				Occupational Safety & Health Act 1970	\$0	\$32,810	\$63,501	\$9	\$0	\$0	\$0	\$0	\$0	
		General Revenue	Mine Health and Safety - State	\$222	\$2,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Occupational Safety	\$13,695	\$90,004	\$51,518	\$148,824	\$48,276	\$249,411	\$192,253	\$239,679	\$225,182		
			Occupational Safety & Health	\$0	\$24,747	\$63,501	\$0	\$0	\$0	\$0	\$0	\$0		
			RI Committee on	\$10,000	\$6,000	\$4,800	\$9,600	\$0	\$0	\$0	\$0	\$0		
			Title III - Superfund - Material	\$0	\$1,262	\$140,293	\$379,441	\$575,524	\$243,320	\$201,950	\$91,755	\$87,178		
		Other	Lead Hazard Reduction	\$0	\$0	\$0	(\$2,362)	\$0	\$0	\$0	\$0	\$0		
		Restricted Receipts	Assessment Hazardous	\$174,741	\$667,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Elevator Inspections	\$0	\$0	\$302,341	\$0	\$0	\$0	\$0	\$0	\$0		
			<b>Workforce Regulation and Safety Total</b>	<b>\$204,505</b>	<b>\$833,444</b>	<b>\$633,590</b>	<b>\$535,512</b>	<b>\$623,800</b>	<b>\$492,731</b>	<b>\$394,203</b>	<b>\$331,434</b>	<b>\$312,360</b>		
			<b>Department of Labor &amp; Training Total</b>	<b>\$1,533,003</b>	<b>\$6,021,781</b>	<b>\$100,962,099</b>	<b>\$139,583,597</b>	<b>\$184,066,092</b>	<b>\$186,755,454</b>	<b>\$191,383,587</b>	<b>\$190,076,392</b>	<b>\$191,561,294</b>		
		Department of Mental Health, Retardation and Hospitals	Hospitals and Community Rehabilitative Services	Federal	Eleanor Slater Hospital	\$0	\$0	\$0	\$48,174,493	\$55,052,198	\$53,496,996	\$40,535,531	\$34,527,951	\$33,124,661
					Title XX - CMPA/Pharmacy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					Zambarano Hospital	\$0	\$0	\$0	\$1,415,309	\$1,803,491	\$1,984,987	\$16,163,716	\$15,619,154	\$17,035,961
		General Revenue	Central Pharmacy Services	\$2,853,656	\$3,057,106	\$4,271,747	\$7,542,506	\$5,494,370	\$6,223,511	\$5,946,255	\$3,574,112	\$3,779,502		
			Eleanor Slater Hospital	\$33,074,051	\$41,346,460	\$66,644,802	\$16,093,505	\$12,084,416	\$20,447,414	\$37,499,341	\$34,320,309	\$33,868,663		
			Institute of Mental Health	\$21,691,433	\$23,487,882	\$277,769	\$0	\$0	\$0	\$0	\$0	\$0		
			Institute of Mental Health-	\$0	\$0	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0		
			Rehabilitation Services	\$129,714	\$124,857	\$237,486	\$192,034	\$224,258	\$251,277	\$262,679	\$240,839	\$267,485		
			State Match	\$0	\$0	\$0	\$68	\$0	(\$48,065,162)	\$0	\$0	\$0		
			State Match (Zambarano Community Program)	\$0	\$0	(\$310)	\$0	\$0	\$0	\$0	\$0	\$0		
			Zambarano Unit	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0		
			Zambarano Unit - Community Program	\$14,300,590	\$17,746,550	\$21,557,306	\$22,538,892	\$26,729,994	\$25,834,946	\$13,311,367	\$13,692,066	\$14,200,261		
		Restricted Receipts	Hospitals - Medicare Part D Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950,000	\$2,503,834	\$2,300,000		
			Institute of Mental Health [IMH] - Patients' Benefits	\$0	\$0	\$68,472	\$0	\$0	\$0	\$0	\$0	\$0		
			Patients' Benefits	\$0	\$0	\$53,262	\$0	\$0	\$0	\$0	\$0	\$0		
			Zambarano Unit - Patients' Benefits	\$0	\$0	\$21,518	\$0	\$0	\$0	\$0	\$0	\$0		

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
	Hospitals and Community Services Total			\$72,049,444	\$85,762,855	\$93,133,581	\$95,956,807	\$101,388,727	\$60,173,969	\$116,668,889	\$104,478,265	\$104,576,533	
	Hospitals and Community System Support	General Revenue	Patients Resources and Benefits										
				\$567,276	\$650,874	\$707,813	\$559,198	\$401,939	\$489,515	\$602,682	\$601,775	\$703,445	
	Hospitals and Community System Support Total			\$567,276	\$650,874	\$707,813	\$559,198	\$401,939	\$489,515	\$602,682	\$601,775	\$703,445	
	Integrated Mental Health Services	Federal	Community Mapping, Planning and Analysis For Safety Strategies [COMPASS] Grant	\$0	\$0	\$0	\$0	\$10,288	\$57,479	\$20,020	\$20	\$0	
			Empowering Consumers & Families	\$0	\$0	\$86,117	\$0	\$0	\$0	\$0	\$0	\$0	
			Family Treatment - Drug	\$0	\$0	\$0	\$0	\$35,551	(\$29,618)	\$0	\$0	\$0	
			Hurricane Katrina	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Inpatient Hospitalization - Mental Health [MH]	\$0	\$0	\$0	\$0	\$1,250,640	\$1,403,092	\$1,259,102	\$1,225,758	\$1,133,192	
			Counseling - West Warwick Fire	\$0	\$0	\$0	\$0	\$183,386	\$0	\$0	\$0	\$0	
			Mental Health [MH] Rehabilitation and Case Management Services	\$118,986	\$3,107,191	\$13,464,950	\$22,087,671	\$32,166,340	\$32,709,864	\$34,678,685	\$32,370,037	\$34,342,148	
			Mental Health Awareness Program for Seniors	\$0	\$64,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Mental Health Block Grant	\$3,292,541	\$2,327,719	\$1,128,407	\$1,033,133	\$1,352,892	\$1,144,133	\$1,348,519	\$1,418,214	\$1,418,215	
			Mental Health Data Collection System	\$0	\$148,076	\$132,133	\$81,880	(\$32)	\$0	\$0	\$0	\$0	
			Mental Health Demonstration Grant	\$0	\$62,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Mental Health Services for the Homeless	\$0	\$244,797	\$303,300	\$298,115	\$307,161	\$298,562	\$300,000	\$299,999	\$300,000	
			Mental Health Utilization/Administration Needs Assessment - Terrorism	\$0	\$0	\$83,100	\$157,093	\$276,429	\$361,848	\$220,094	\$0	\$0	
			Pre-Admission Screening and Annual Resident Review [PASSAR]	\$0	\$0	\$92,469	\$144,400	\$187,279	\$172,752	\$267,681	\$259,405	\$166,122	
			Rhode Island Data Infrastructure	\$0	\$0	\$0	\$0	\$136,016	\$272,871	\$272,871	\$0	\$0	
			RI's Project for Consensus Building	\$0	\$0	\$0	\$71,594	\$6	\$0	\$0	\$0	\$0	
			State Mental Health Data Infrastructure	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	
			Substance Abuse Terrorism Related Disaster Prevention	\$0	\$0	\$0	\$0	(\$849)	\$0	\$0	\$0	\$0	
			Substance Abuse Terrorism Related Disaster Relief	\$0	\$0	\$0	\$0	\$849	\$0	\$0	\$0	\$0	
			Supported Housing Project	\$0	\$101,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			System Development Emergency	\$0	\$0	\$0	\$0	\$79,886	(\$21,432)	\$0	\$20,000	\$0	
			Terrorism Related Disaster Relief	\$0	\$0	\$0	\$0	\$0	(\$20,436)	\$0	\$0	\$0	
		General Revenue	Buy Rite Contracting	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	\$0	
			CMAF Pharmaceuticals	\$0	\$0	\$0	\$0	\$0	\$2,860,123	\$4,119,980	\$3,471,816	\$3,434,985	
			Community Mental Health Plan - Medicaid	\$1,423,428	\$10,028,276	\$0	\$18,936,327	\$25,746,248	\$29,175,033	\$30,915,102	\$29,319,687	\$30,115,102	
			Community Mental Health Program	\$7,237,027	\$14,568,468	\$26,209,648	\$9,542,376	\$13,058,032	\$10,671,850	\$7,900,205	\$7,903,503	\$5,839,262	
			Executive Director - Behavioral Mental Health	\$0	\$0	\$0	\$0	\$204,253	\$246,320	\$243,376	\$263,991	\$272,328	
			Inpatient Hospitalization - Integrated Mental Health Services	\$0	\$0	\$0	\$0	\$996,560	\$1,236,378	\$1,138,731	\$1,107,985	\$1,024,858	
			Mental Health Utilization	\$0	\$0	\$0	\$157,094	\$214,408	\$213,677	\$382,162	\$370,795	\$242,165	
			Pre-Admission Screening and Annual Resident Review [PASSAR]	\$0	\$0	\$0	\$87,724	\$102,940	\$93,070	\$139,856	\$132,841	\$136,967	
			Quality Assurance & Technical Assistance	\$0	\$177,835	\$35,705	\$0	\$0	\$0	\$0	\$0	\$0	

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data									Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08				
			Vocational Rehabilitation	\$0	\$0	\$0	\$38,786	\$18,401	\$18,451	\$18,400	\$18,811	\$16,560		
		Restricted Receipts	Robert Wood Johnson Foundation	\$0	\$317,465	\$2,305	\$0	\$0	\$0	\$0	\$0	\$0		
		Health Services Total		\$12,071,982	\$31,148,335	\$41,538,134	\$52,636,193	\$76,326,690	\$80,893,006	\$82,325,871	\$78,281,821	\$78,532,882		
	Integrated Mental Services for the Developmentally Disabled	Federal	Waiver/Medicaid Administration	\$0	\$0	\$515,541	\$1,101,069	\$2,600,291	\$2,943,735	\$3,164,707	\$3,061,084	\$3,168,681		
			Choices Planning Grant	\$0	\$0	\$0	(\$150)	\$0	\$0	\$0	\$0	\$0		
			Community Intermediate	\$0	\$22,188,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Community Intermediate Care Facility / Mental Retardation Program	\$0	\$0	\$16,402,020	\$187,903	\$0	\$0	\$0	\$0	\$0		
			Community Living	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Community Residence State Program - Community Living and Supports [RICLAS]	\$0	\$0	\$0	\$22,218,217	\$24,178,625	\$25,562,729	\$26,800,590	\$27,382,526	\$24,775,672		
			Community Supported Living Arrangement	\$0	\$0	\$3,001,800	\$0	\$0	\$0	\$0	\$0	\$0		
			Dr. Joseph H. Ladd Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Home and Community Based Services	\$553,616	\$7,425,021	\$18,600,754	\$56,170,227	\$95,647,937	\$103,041,634	\$104,087,937	\$101,913,333	\$91,992,914		
			Home Health Program - Title XIX Waiver	\$0	\$0	\$0	\$904,443	\$1,185,992	\$1,101,000	\$0	\$0	\$0		
			State Medicaid (non-Waiver) Rehabilitation Option / Day	\$0	\$4,300,740	\$10,501,356	\$14,029,805	\$1,897,424	\$1,353,261	\$2,043,613	\$1,397,894	\$1,359,354		
			Supported Employment Grant	\$0	\$0	\$177,734	\$0	\$0	\$0	\$0	\$0	\$0		
			Vocational Rehabilitation	\$0	\$0	\$0	\$562,198	\$491,920	\$602,375	\$649,703	\$751,412	\$751,417		
		General Revenue	Assistant Director	\$184,178	\$287,865	\$5,491	\$0	\$0	\$0	\$0	\$0	\$0		
			Buy Rite Contracting	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)	\$0	\$0		
			Community Living and Supports [R.I.C.L.A.S.] - Home Health Program Title XIX Wavier)	\$0	\$0	\$15,168,726	\$19,067,280	\$19,109,022	\$22,952,182	\$0	\$0	\$0		
			Community Living and Supports [R.I.C.L.A.S.] - Home Health Title XIX Match - Apartments	\$0	\$0	\$31,376	\$783,693	\$951,480	\$995,885	\$0	\$0	\$0		
			Community Living and Supports [R.I.C.L.A.S.] - Home Health Title XIX Match - Apartments)	\$0	\$0	\$0	\$0	(\$951,480)	(\$995,885)	\$0	\$0	\$0		
			Community Living and Arrangement	\$0	\$0	\$0	(\$19,067,280)	(\$19,109,022)	(\$22,952,182)	\$0	\$0	\$0		
			Community Living Arrangement	\$0	\$0	\$0	\$19,067,280	\$20,060,502	\$23,948,067	\$0	\$0	\$0		
			Community Residence State Program - Community Living and Supports [RICLAS]	\$7,210,686	\$7,381,755	\$37,607,782	(\$3,619,600)	(\$3,062,039)	(\$6,246,543)	\$17,593,826	\$17,305,760	\$16,663,545		
			Community Services - State Funded Program	\$0	\$34,871,811	\$7,334,851	\$10,059,950	\$4,810,061	\$4,282,585	\$6,025,606	\$6,081,639	\$5,955,167		
			Dr. Joseph H. Ladd Center	\$21,679,420	\$19,870,018	\$440,278	\$0	\$0	\$0	\$0	\$0	\$0		
			Early Intervention - Retardation	\$701,114	\$1,229,335	\$181	\$0	\$0	\$0	\$0	\$0	\$0		
			Family Focus - Respite Care for Retarded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Home and Community Based Waiver	\$0	\$0	\$15,051,331	\$48,173,262	\$76,607,956	\$91,867,591	\$93,859,905	\$90,308,724	\$80,131,811		
			Home Health Title XIX Waiver	\$0	\$0	\$311,364	\$0	\$0	\$0	\$0	\$0	\$0		
			Intermediate Care - Medicaid Match - Privately Operated Waiver	\$0	\$0	\$13,450,293	\$161,216	\$0	\$0	\$0	\$0	\$0		
			Mental Retardation / Developmental Disabilities	\$0	\$389,256	\$6	\$0	\$0	\$0	\$0	\$0	\$0		
			Multi-Handicapped Unit Intermediate Care Mental Retardation [ICMR]	\$0	\$1,676,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Pirovano Trust	\$0	\$0	\$0	\$6,939	\$17,108	\$0	\$0	\$0	\$0		

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			State Medicaid (non-Waiver) Rehabilitation Option / Day	\$0	\$0	\$8,530,832	\$12,029,238	\$1,518,427	\$1,204,899	\$1,325,103	\$1,085,091	\$1,050,202	
			Vocational Rehabilitation	\$0	\$0	\$0	\$113,371	\$52,381	\$48,504	\$51,296	\$78,209	\$80,382	
		Restricted Receipts	Ladd School - Patients' Benefits	\$0	\$0	\$312,440	\$0	\$0	\$0	\$0	\$0	\$0	
			<b>Services for the Developmentally Disabled Total</b>	<b>\$30,329,014</b>	<b>\$99,620,726</b>	<b>\$149,884,756</b>	<b>\$181,949,061</b>	<b>\$226,006,585</b>	<b>\$249,709,837</b>	<b>\$254,602,286</b>	<b>\$249,365,672</b>	<b>\$225,929,145</b>	
		Substance Abuse	Federal	\$0	\$0	\$71,155	\$0	\$120,018	(\$6,275)	\$0	\$35,000	\$0	
			Adult Drug Court										
			Alcohol and Drug Abuse Treatments and Rehabilitation	\$0	\$43,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Alcoholic Services Block	\$569,661	\$1,375,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Capacity Expansion - Minorities	\$0	\$0	\$368,413	\$292,967	\$307	\$0	\$0	\$0	\$0	
			Combating Underage	\$0	\$0	\$0	\$219,542	\$500,329	\$343,153	\$366,669	\$366,671	\$350,000	
			Community Youth Activity	\$0	\$43,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			DATA Infrastructure Grant Substance Abuse	\$0	\$0	\$0	\$0	\$13,549	\$194,008	\$91,416	\$283,007	\$283,008	
			Drug Abuse Reporting Grant	\$0	\$10,435	\$31,580	\$9,228	\$23,581	\$5,372	\$2,560	\$100,000	\$100,000	
			Drug Free Schools	\$0	\$0	\$430,691	\$413,707	\$594,448	\$498,645	\$546,265	\$594,264	\$546,000	
			Enhanced Community Outreach	\$0	\$0	\$342,197	\$0	\$0	\$0	\$0	\$0	\$0	
			Hispanic Youth Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			HOPE - Hispanic Organization Prevention Education	\$0	\$0	\$465,691	\$0	\$0	\$0	\$0	\$0	\$0	
			Improved Treatment For Minorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Medicaid - Federal Share	\$0	\$249,081	\$1,785,557	\$1,728,019	\$2,830,405	\$3,243,918	\$3,125,151	\$2,529,520	\$2,799,129	
			Medicaid - Federal Share - Administration	\$0	\$0	\$0	\$51,000	\$58,975	\$73,929	\$196,957	\$190,928	\$75,914	
			Needs Assessment	\$0	\$0	\$0	\$328,669	\$0	\$0	\$0	\$0	\$0	
			Performance Assessment/Opiate Treatment	\$0	\$0	\$0	\$0	\$2,512	\$1,661	\$6,000	\$5,999	\$6,000	
			State Incentive Grant	\$0	\$0	\$0	\$0	\$2,341,778	\$2,501,250	\$0	\$694,730	\$0	
			Substance Abuse - Jobs Bill	\$58,326	\$249,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Substance Abuse Block Grant	\$1,396,752	\$2,034,904	\$5,199,203	\$4,963,069	\$7,565,236	\$7,339,356	\$7,504,876	\$7,940,861	\$7,575,186	
			Treatment Outcome Pilot Project	\$0	\$0	\$0	\$179,191	(\$19,228)	\$0	\$0	\$0	\$0	
		General Revenue	Medicaid State Share - Administration	\$0	\$0	\$0	\$35,351	\$54,493	\$73,874	\$132,496	\$129,049	\$75,857	
			Alcohol and Substance Abuse	\$0	\$0	\$39,155	\$0	\$0	\$0	\$0	\$0	\$0	
			Alcohol and Substance Abuse Prevention	\$0	\$1,810,852	\$886,255	\$1,070,676	\$0	\$0	\$0	\$0	\$0	
			Benjamin Rush	\$3,634,799	\$5,581,440	\$3,331,981	\$2,927,912	\$0	\$0	\$0	\$0	\$0	
			Drug Abuse Unit	\$1,562,149	\$3,279,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Medicaid State Share	\$0	\$0	\$1,442,761	\$1,482,576	\$2,269,152	\$2,871,342	\$2,421,887	\$2,290,968	\$1,931,261	
			Moving Violations - Student Assistance	\$0	\$0	\$158,905	\$828,505	\$0	\$0	\$0	\$0	\$0	
			Moving Violations - Task Force	\$0	\$0	\$1,017,376	\$1,599,999	\$0	\$0	\$0	\$0	\$0	
			Providence Community Action	\$0	\$0	\$0	\$213,000	\$0	\$0	\$0	\$0	\$0	
			Purchased Treatment and Prevention Services	\$0	\$0	\$0	\$0	\$10,823,790	\$10,630,342	\$11,074,809	\$11,276,093	\$9,861,372	
			Smokeless Tobacco	\$0	\$0	\$332,287	\$335,000	\$0	\$0	\$0	\$0	\$0	
			Substance Abuse - General	\$58,327	\$427,096	\$5,761,165	\$5,397,800	\$1,470,087	\$1,761,536	\$1,892,972	\$1,705,026	\$1,247,622	
			Substance Abuse Legislative Grant	\$0	\$0	\$0	\$0	\$0	\$129,789	\$1,482,347	\$1,036,914	\$1,241,175	
			Treatment Alternatives to Street Crime Program	\$237,674	\$339,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Receipts	Asset Forfeiture	\$0	\$121	\$46,498	\$50,000	\$50,000	\$183,295	\$90,000	\$90,000	\$90,000	
			Citizen's Fund Against Substance Abuse	\$0	\$0	\$21,014	\$0	\$0	\$0	\$0	\$0	\$0	

RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data									
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08 Revised	Sum of FY 09		
			Governor's (Tax Checkoff) Drug Prevention Program	\$0	\$0	\$11,628	\$0	\$0	\$0	\$0	\$0	\$0	
			Jr. High/Middle School Assistance	\$0	\$0	\$510,620	\$0	\$0	\$0	\$0	\$0	\$0	
			Municipal Collections	\$0	\$0	\$973,656	\$0	\$0	\$0	\$0	\$0	\$0	
			Patient Benefits	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	
			Traffic Offense Assessment	\$0	\$0	(\$1,449)	\$0	\$0	\$0	\$0	\$0	\$0	
			Substance Abuse Total	\$7,517,688	\$15,443,934	\$23,226,531	\$22,126,211	\$28,699,432	\$29,845,195	\$28,934,405	\$29,269,030	\$26,182,524	
Department of Mental Health, Retardation and Hospitals Total				\$122,535,404	\$232,626,724	\$308,490,815	\$353,227,470	\$432,823,373	\$421,111,522	\$483,134,133	\$461,996,563	\$435,924,529	
Department of Public Safety	Central Management	Federal	Bryne Formula Grant Program	\$0	\$44,126	\$163,232	\$281,823	\$274,337	\$197,744	\$142,946	\$143,960	\$51,332	
			Crime Victims Assistance	\$0	\$0	\$379,706	\$934,805	\$1,257,424	\$1,512,205	\$1,569,763	\$1,545,866		
			Juvenile Accountability	\$0	\$0	\$0	\$0	\$0	\$285,060	\$700,000	\$985,000	\$1,000,000	
			Juvenile Accountability	\$0	\$0	\$0	\$0	\$0	(\$61,207)	\$21,154	\$27,649	\$14,507	
			Juvenile Justice Program	\$226,914	\$305,226	\$355,874	\$828,736	\$697,699	\$554,168	\$702,985	\$587,135	\$571,509	
	Central Management Total				\$226,914	\$349,352	\$898,812	\$2,045,364	\$2,229,460	\$2,486,970	\$3,079,956	\$3,313,507	\$3,183,214
	RI Justice Commission	General Revenue	Juvenile Justice Program	\$16,875	\$26,551	\$14,758	\$0	\$0	\$0	\$0	\$0	\$0	
	RI Justice Commission	Restricted	Anti Drug Abuse Act	\$0	\$112,932	\$84,867	\$12,395	\$0	\$0	\$0	\$0	\$0	
	RI Justice Commission Total				\$16,875	\$139,483	\$99,625	\$12,395	\$0	\$0	\$0	\$0	
	Department of Public Safety Total				\$243,789	\$488,835	\$998,437	\$2,057,759	\$2,229,460	\$2,486,970	\$3,079,956	\$3,313,507	\$3,183,214
Department of Revenue	Taxation	General Revenue	Property Tax Relief Credit	\$179,179	\$288,914	\$395,712	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	
		Other	Temporary Disability Insurance	\$0	\$0	\$0	\$519,984	\$703,800	\$693,653	\$910,131	\$791,086	\$849,899	
	Taxation Total				\$179,179	\$288,914	\$395,712	\$3,519,984	\$3,703,800	\$693,653	\$910,131	\$791,086	\$849,899
Department of Revenue Total				\$179,179	\$288,914	\$395,712	\$3,519,984	\$3,703,800	\$693,653	\$910,131	\$791,086	\$849,899	
Department of Transportation	Central Management	Federal	Alcohol and Highway Safety	\$1,000	\$6,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Alcohol and Highway Safety Coordinator	\$29,044	\$41,859	\$58,858	\$14,269	\$53,861	\$0	\$0	\$0	\$0	
			Alcohol and Substance Abuse	\$105,128	\$27,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Community College of RI	\$0	\$0	\$7,778	\$0	\$0	\$0	\$0	\$0	\$0	
			Department of (Elementary & Department of Health - Coordination - Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Child Loaner Seat	\$0	\$14,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Driving While Intoxicated. - Slide Project	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Drug Project Director	\$0	\$38,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Education / Governor's Statewide Alcohol & Substance Abuse	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Elderly Drivers	\$0	\$10,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Emergency Nurses	\$0	\$0	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	
			Government Intragovernment Relations - High School Substance Abuse	\$0	\$61,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Governor's Office of Highway Safety [GOHS] - Buckle Up Hotline	\$0	\$0	\$0	\$0	\$23,591	\$0	\$0	\$63,342	\$65,519	
			Governor's Office of Highway Safety [GOHS] - Child Safety	\$0	\$0	\$0	\$0	\$39,862	\$0	\$0	\$0	\$0	
			Governor's Office of Highway Safety [GOHS] - Department of Health - (Trauma Registry)	\$0	\$0	\$0	\$19,902	\$0	\$0	\$0	\$0	\$0	
			Governor's Office of Highway Safety [GOHS] - Resource Materials	\$0	\$27,797	\$5,588	\$3,727	\$21,418	\$0	\$0	\$0	\$0	
			Governor's Office of Highway Safety [GOHS] General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Governor's Office of Highway Safety [GOHS]/Judicial Training Conference	\$0	\$0	\$0	\$0	\$4,333	\$0	\$0	\$0	\$0	
			Hazard Elimination	\$0	\$0	\$0	\$0	\$604,474	\$0	\$0	\$0	\$0	
			Head Injury - Seat Belt Program	\$11,235	\$2,852	\$53,577	\$0	\$0	\$0	\$0	\$0	\$0	



RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data										
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09		
		Restricted Receipts	Paratransit Vehicles	\$0	\$0	\$330,694	\$0	\$0	\$0	\$0	\$0	\$0		
		Infrastructure Engineering Total		\$9,471	\$266,412	\$1,873,938	\$2,360,551	\$955,500	\$0	\$0	\$0	\$190,400		
Department of Transportation Total				\$292,146	\$677,249	\$2,129,011	\$3,293,958	\$3,417,759	\$4,831,676	\$13,536,163	\$13,742,617	\$13,531,761		
Governor's Commission on Disabilities	(blank)	Federal	Help America Vote Act [HAVA] Grant	\$0	\$0	\$0	\$0	\$12,602	\$123,707	\$123,210	\$162,953	\$106,709		
			New England Americans with Disabilities Act [A.D.A.] Center	\$0	\$0	\$0	\$6,607	\$26,607	\$38,468	\$58,482	\$16,427	\$83,060		
			Protection & Advocacy of Individual Rights (Pass Through to RI Disability Law Center)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			50th Anniversary Fund	\$0	\$0	\$0	\$0	\$0	\$15,952	\$15,350	\$0	\$0		
			Governor's Commission on Mary Brennan Fellowship	\$47,093	\$97,259	\$158,590	\$260,701	\$523,865	\$492,327	\$510,075	\$340,555	\$403,301		
		General Revenue	State Building Commission Accessibility Unit	\$115,588	\$162,657	\$43,447	\$127,943	\$0	\$0	\$0	\$0	\$0		
			Americans with Disabilities Act	\$0	\$0	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0		
			Handicapped Accessibility Unit	\$0	\$0	\$404,447	\$0	\$0	\$0	\$0	\$0	\$0		
			Human Resource Investment Council [HRIC]	\$0	\$0	\$7,170	\$0	\$18,717	\$0	\$0	\$0	\$0		
			Technical Assistance - Governor's Commission on Disabilities	\$1,777	\$1,092	\$5,117	\$3,378	\$3,917	\$1,692	\$50,612	\$14,355	\$8,565		
		(blank) Total				\$164,458	\$261,008	\$671,771	\$406,629	\$595,708	\$682,498	\$768,079	\$544,361	\$611,985
		Governor's Commission on Disabilities Total				\$164,458	\$261,008	\$671,771	\$406,629	\$595,708	\$682,498	\$768,079	\$544,361	\$611,985
		Judicial Department	District Court	Federal	Domestic Violence Liaison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					District Court Total				\$0	\$0	\$0	\$0	\$0	\$0
			Family Court	Federal	Community Mapping, Planning and Analysis For Safety Strategies [COMPASS] Grant - Reentry Court Children's Assist.	\$0	\$0	\$0	\$0	\$45,462	\$6,839	\$0	\$0	\$0
Delinquency Prevention/Intervention	\$0				\$0	\$0	\$0	\$130,555	\$48,600	\$0	\$150,000	\$150,000		
Domestic Violence Liaison	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Drug Court - Court	\$0				\$0	\$0	\$339,042	\$243,867	\$150,411	\$125,974	\$321,120	\$137,020		
Drug Court III	\$0				\$0	\$0	\$0	\$167,847	\$21,826	\$0	\$0	\$0		
Drug Court IV - Family	\$0				\$0	\$0	\$0	\$394,910	\$91,334	\$0	\$0	\$0		
Drug Court V - Family Treatment	\$0				\$0	\$0	\$0	\$0	\$190,899	\$215,565	\$239,000	\$239,000		
Juvenile Justice Program	\$0				\$0	\$0	\$19,751	\$65,238	\$106,625	\$275,985	\$406,193	\$356,844		
Mental Health Court	\$0				\$0	\$0	\$0	\$0	\$185,967	\$299,579	\$369,000	\$249,596		
National Coalition Against Sexual Assault [NCASA] Grant - Victims of Child Abuse	\$0				\$0	\$0	\$37,416	\$42,211	\$45,292	\$0	\$49,000	\$60,976		
Plan For Achieving Self Support [PASS] (Medicaid) Federal Match	\$0				\$0	\$0	\$484	\$0	\$0	\$0	\$0	\$0		
Victim Offenders Mediation	\$0				\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0		
General Revenue	Domestic Violence Court				\$0	\$0	\$0	\$0	\$0	\$0	\$353,824	\$0	\$0	
	Juvenile Drug Court	\$0	\$0	\$0	\$0	\$0	\$130,600	\$460,841	\$0	\$0				
	Juvenile Re-Entry Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Family Court Total				\$0	\$0	\$0	\$398,343	\$1,090,090	\$978,393	\$1,731,768	\$1,534,313	\$1,193,436		
Superior Court	Federal	Comprehensive Adjudication	\$0	\$231,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Domestic Violence Liaison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Drug Court Implementation	\$0	\$0	\$0	\$0	\$5,108	(\$78)	\$0	\$0				
		Drug Court Planning Initiative - Superior	\$0	\$0	\$0	\$15,889	(\$229)	\$0	\$0	\$0				

### RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data									Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08				
Judicial Department			Justice Commission [RJJC] - Adult Drug Court - Superior	\$0	\$0	\$0	\$0	\$182,646	\$369,590	\$535,427	\$216,909	\$100,000		
		General Revenue	Adult Drug Court	\$0	\$0	\$0	\$0	\$0	\$66,000	\$288,177	\$271,888	\$0		
		Restricted Receipts	Domestic Violence Brochure Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Superior Court Total				\$0	\$231,406	\$0	\$15,889	\$187,525	\$435,512	\$823,604	\$488,797	\$100,000	
	Supreme Court	Federal		Chafee Domestic Violence Byrne Justice Assistance [BJA] Grant	\$0	\$0	\$0	\$0	\$36,029	\$0	\$0	\$60,468	\$0	
				Health Department - Violence Against Women Leg. Grant - Domestic Violence Prevention	\$0	\$0	\$0	\$47,092	(\$425)	\$36,881	\$40,800	\$80,000	\$45,000	
				Reducing Youthful Drunk Driving	\$0	\$285,000	\$285,000	\$285,000	\$425,000	\$725,000	\$652,500	\$634,882	\$326,250	
		General Revenue	Domestic Violence	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Supreme Court Total				\$0	\$285,000	\$285,000	\$332,092	\$629,067	\$954,512	\$894,466	\$971,857	\$566,813	
	Workers' Compensation	General Revenue	Workers' Compensation Court Operations	\$1,278,874	\$1,575,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Receipts	Workers' Compensation Court Operations	\$0	\$0	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895		
	Workers' Compensation Total				\$1,278,874	\$1,575,692	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895	
	Judicial Department Total				\$1,278,874	\$2,092,098	\$3,600,620	\$4,427,126	\$7,087,483	\$8,615,948	\$10,090,678	\$9,327,350	\$8,463,144	
	Office of Health & Human Services	(blank)	Federal	IV-E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Medicaid Information Exchange				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,754,011	\$1,011,254	
Office of Health and Human Services				\$0	\$0	\$0	\$0	\$0	\$107,736	\$0	\$0	\$627,872		
Real Choices				\$0	\$0	\$0	\$0	\$0	(\$13,884)	\$653,300	\$815,452	\$581,452		
Substance Abuse II				\$0	\$0	\$0	\$0	\$0	\$0	\$2,350,965	\$4,044,209	\$3,634,386		
General Revenue		Transformation Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,000	\$545,000	\$180,000			
General Revenue		Medicaid State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509,003		
(blank) Total				\$0	\$0	\$0	\$0	\$0	\$93,852	\$5,826,265	\$7,158,672	\$7,320,574		
Office of Health & Human Services Total				\$0	\$0	\$0	\$0	\$0	\$93,852	\$5,826,265	\$7,158,672	\$7,320,574		
Office of the Child Advocate	(blank)	Federal	Child Victims Services	\$0	\$0	\$0	\$25,140	\$29,930	\$37,627	\$40,000	\$37,501	\$39,143		
			Education Advocacy Program	\$0	\$0	\$229,623	\$232,055	\$37	\$43	\$0	\$0	\$0		
			Federal Medicaid Match	\$0	\$0	\$0	\$58,140	\$51,183	\$0	\$0	\$0	\$0		
			Special Education - Preschool Grants	\$0	\$0	\$0	\$39,351	\$3	\$4	\$0	\$0	\$0		
			Child Advocate	\$42,918	\$70,244	\$82,213	\$69,925	\$83,889	\$513,524	\$520,757	\$484,569	\$519,657		
			Medicaid State Match	\$0	\$0	\$0	\$49,543	\$3,380	\$0	\$0	\$0	\$0		
			State Match - Education	\$0	\$0	\$0	\$96,697	\$785	\$0	\$0	\$0	\$0		
	Restricted Receipts	RI Foundation	\$0	\$0	\$0	\$3,591	\$0	\$0	\$0	\$0	\$0			
(blank) Total				\$42,918	\$70,244	\$311,836	\$574,442	\$169,207	\$551,198	\$560,757	\$522,070	\$558,800		
Office of the Child Advocate Total				\$42,918	\$70,244	\$311,836	\$574,442	\$169,207	\$551,198	\$560,757	\$522,070	\$558,800		
Office of the General Treasurer	General Treasury	General Revenue	Violent Crimes Indemnity	\$0	\$121,439	\$169,881	\$2,412,032	\$239,891	\$196,864	\$278,560	\$272,594	\$48,007		
		Other	Temporary Disability Insurance Fund	\$0	\$0	\$204,165	\$165,720	\$217,162	\$201,751	\$293,140	\$239,985	\$253,375		
		Restricted Receipts	Childhood Disease Victim's Fund	\$0	\$0	\$16,777	\$10,494	\$0	\$0	\$10,000	\$0	\$0		
	General Treasury Total				\$0	\$121,439	\$390,823	\$2,588,246	\$457,053	\$398,615	\$581,700	\$512,579	\$301,382	
	Crime Victim Compensation	Federal		Station Fire Compensation - Federal	\$0	\$0	\$0	\$0	\$607,428	(\$9)	\$0	\$0	\$0	
				Victims of Violent Crimes	\$0	\$0	\$0	\$1,286,508	\$869,249	\$212,234	\$1,625,080	\$870,459	\$874,805	
		General Revenue	Station Fire Compensation -	\$0	\$0	\$0	\$0	\$497,254	\$0	\$0	\$0	\$0		
		Restricted Receipts	Station Fire Compensation - Violent Crimes	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0		
	Crime Victim Compensation Total				\$0	\$0	\$0	\$4,193,219	(\$7,463)	\$1,153,835	\$1,657,851	\$1,360,644	\$1,545,224	
	Office of the General Treasurer Total				\$258,484	\$121,439	\$390,823	\$8,067,973	\$2,723,521	\$1,764,675	\$3,864,631	\$2,743,682	\$2,721,411	
Office of the Mental Health Advocate	General Revenue		Mental Health Advocate's	\$258,484	\$269,840	\$205,033	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171		
		Restricted	Civil Rights Survey	\$0	\$0	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0		
	(blank) Total				\$258,484	\$269,840	\$206,791	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171	
Office of the Mental Health Advocate Total				\$258,484	\$269,840	\$206,791	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171		
RI Developmental Disabilities Council	(blank)	Federal	Family Futures Planning	\$0	\$0	\$79,946	\$0	\$0	\$0	\$0	\$0	\$0		
			RI Developmental Disabilities	\$240,143	\$250,508	\$408,419	\$436,352	\$499,172	\$421,932	\$461,111	\$405,702	\$450,543		

## RI Disability Budget: Department Detail

Department	Division	Source of Funds	Program Title	Data								Sum of FY 08 Revised	Sum of FY 09
				Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08			
			Service Learning Opportunities	\$0	\$0	\$0	\$0	\$99,522	\$0	\$0	\$0	\$0	
	(blank) Total			\$240,143	\$250,508	\$488,365	\$436,352	\$598,694	\$421,932	\$461,111	\$405,702	\$450,543	
RI Developmental Disabilities Council	Total			\$240,143	\$250,508	\$488,365	\$436,352	\$598,694	\$421,932	\$461,111	\$405,702	\$450,543	
RI State Council on the Arts	(blank)	General Revenue	Community Service Grants	\$9,653	\$9,725	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted Receipts	Very Special Arts, RI /ArtsReach	\$2,897	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	(blank) Total			\$12,550	\$11,101	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0	
RI State Council on the Arts	Total			\$12,550	\$11,101	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total				\$429,572,230	\$732,070,971	\$1,449,389,453	\$1,591,124,369	\$2,541,776,996	\$3,007,189,991	\$3,314,372,883	\$3,291,272,826	\$3,212,176,821	