

### RI Disability Budget: Source of Funding

Source of Funds	Department	Division	Type of Service	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
Attorney General	Civil	Civil Total	Legal & Regulatory	\$0	\$0	\$0	\$61,782	\$66,716	\$47,016	\$207,136	\$170,660	\$180,897	
			Education	\$0	\$0	\$0	\$61,782	\$66,716	\$47,016	\$207,136	\$170,660	\$180,897	
	Criminal	Criminal Total	Healthcare	\$0	\$0	\$0	\$0	\$141,598	\$53,872	\$54,827	\$54,827	\$54,827	\$0
			Legal & Regulatory	\$108,882	\$139,025	\$173,465	\$173,760	\$192,577	\$581,674	\$618,627	\$607,987	\$540,241	
			Prevention & Control	\$0	\$0	\$0	\$5,216	\$25,048	\$5,745	\$0	\$18,166	\$0	
			Independent Living & Supportive Services	\$0	\$0	\$0	\$28,662	\$29,174	\$38,102	\$36,698	\$34,651	\$36,218	
			Criminal Total	\$108,882	\$139,025	\$173,465	\$460,671	\$681,307	\$912,742	\$990,519	\$976,526	\$853,433	
	Attorney General Total				\$108,882	\$139,025	\$173,465	\$522,453	\$748,023	\$959,758	\$1,197,655	\$1,147,186	\$1,034,330
	Board of Elections	(blank) Total	Legal & Regulatory	\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344	
			(blank) Total	\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344	
Board of Elections Total			\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344		
Commission for Human Rights	(blank) Total	Housing	\$0	\$7,012	\$3,076	\$8,133	\$1,807	\$6,221	\$17,147	\$15,609	\$17,089		
		Legal & Regulatory	\$0	\$0	\$11,760	\$14,620	\$11,398	\$24,894	\$31,422	\$28,898	\$29,868		
		(blank) Total	\$0	\$7,012	\$14,836	\$22,753	\$13,205	\$31,115	\$48,569	\$44,507	\$46,957		
Commission for Human Rights Total				\$0	\$7,012	\$14,836	\$22,753	\$13,205	\$31,115	\$48,569	\$44,507	\$46,957	
Commission on the Deaf & Hard of Hearing	(blank) Total	Healthcare	\$0	\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500	\$17,500		
		(blank) Total	\$0	\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500			
		Commission on the Deaf & Hard of Hearing Total	\$0	\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500			
Department for Children, Youth and Families	Central Management	Central Management Total	Healthcare	\$0	\$0	\$0	\$67,891	\$21,588	\$50,504	\$42,845	\$35,847	\$0	
			Prevention & Control	\$0	\$679,153	\$780,378	\$2,555,655	\$1,710,701	\$1,790,855	\$1,801,532	\$1,441,455	\$1,020,784	
			Central Management Total	\$0	\$679,153	\$780,378	\$2,623,545	\$1,732,289	\$1,841,359	\$1,844,377	\$1,477,302	\$1,020,784	
	Child Welfare	Child Welfare Total	Advocacy & Information	\$0	\$249,919	\$72,201	\$3,255	\$0	\$0	\$143,325	\$143,325	\$143,325	
			Education	\$0	\$0	\$0	\$74,603	\$474,965	\$483,931	\$488,405	\$237,939		
			Healthcare	\$0	\$44,153	\$295,473	\$10,706,140	\$17,634,193	\$20,638,712	\$23,383,629	\$25,598,479	\$20,761,916	
			Legal & Regulatory	\$0	\$11,104	\$86,745	\$71,440	\$98,650	\$136,118	\$96,691	\$96,691		
			Prevention & Control	\$1,206,378	\$9,780,358	\$23,020,559	\$23,946,184	\$36,994,995	\$38,974,956	\$22,317,503	\$20,397,045	\$17,040,046	
			Independent Living & Supportive Services	\$10,359	\$231,120	\$7,945,566	\$7,428,117	\$7,258,832	\$7,718,351	\$7,638,610	\$7,323,051	\$7,343,265	
	Child Welfare Total				\$1,216,737	\$10,316,654	\$31,420,544	\$42,229,739	\$62,461,635	\$67,952,068	\$54,068,163	\$54,046,996	\$45,623,182
	Children's Behavioral Health	Children's Behavioral Health Total	Education	\$0	\$0	\$0	\$257,231	\$334,693	\$466,929	\$543,934	\$543,934	\$543,934	
			Healthcare	\$0	\$55,841	\$5,043,868	\$17,796,351	\$29,281,918	\$26,053,298	\$11,579,932	\$11,351,783	\$10,599,199	
			Legal & Regulatory	\$670,764	\$1,002,760	\$973,358	\$1,382,001	\$1,121,319	\$1,067,808	\$1,016,375	\$1,016,375	\$1,016,375	
			Prevention & Control	\$0	\$0	\$0	(\$14,728)	\$64	\$275	\$1,505	\$1,505	\$1,505	
			Workforce Development	\$0	\$0	\$0	\$1,115	\$155,759	\$139,886	\$126,888	\$126,888	\$126,888	
	Children's Behavioral Health Total				\$670,764	\$1,058,601	\$6,017,226	\$19,421,970	\$30,893,753	\$27,728,196	\$13,040,485	\$13,040,485	\$12,287,901
	Juvenile Correctional Services	Juvenile Correctional Services Total	Education	\$0	\$0	\$0	(\$3,179)	\$269,682	\$2,707	\$213,830	\$213,830	\$213,830	
			Healthcare	\$0	\$0	\$0	\$1,619,020	\$2,644,299	\$2,432,186	\$200,290	\$193,367	\$200,290	
			Legal & Regulatory	\$0	\$0	\$0	\$582,586	\$0	\$0	\$0	\$0	\$0	
			Prevention & Control	\$0	\$0	\$0	\$623,942	\$42,607	\$47	\$0	\$0	\$0	
Workforce Development			\$0	\$0	\$0	\$14,951	\$21,092	\$40,850	\$35,627	\$35,627	\$35,627		
Juvenile Correctional Services Total				\$0	\$0	\$0	\$2,837,320	\$3,016,902	\$2,489,770	\$449,747	\$442,824	\$449,747	
Department for Children, Youth and Families Total				\$1,887,501	\$12,054,408	\$38,218,148	\$67,112,574	\$98,104,579	\$100,011,393	\$69,630,921	\$69,007,606	\$59,381,614	
Department of Administration	General	General Total	Prevention & Control	\$0	\$0	\$0	\$0	\$28,319	\$202,951	\$0	\$0	\$0	
			Human Resources	\$0	\$0	\$0	\$0	\$28,319	\$202,951	\$0	\$0	\$0	
	Human Resources	Human Resources Total	Healthcare	\$0	\$70,075	\$3	\$0	\$0	\$0	\$0	\$0	\$0	
			Prevention & Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Human Resources Total				\$0	\$70,075	\$3	\$0	\$0	\$0	\$0	\$0	
	Information Technology	Information Technology Total	Prevention & Control	\$0	\$0	\$0	\$0	\$0	\$2,427	\$204	\$2,501	\$2,976	
			Information Technology Total	\$0	\$0	\$0	\$0	\$0	\$2,427	\$204	\$2,501	\$2,976	
	Library Program	Library Program Total	Education	\$99,336	\$136,243	\$164,422	\$232,309	\$246,819	\$303,916	\$325,331	\$319,099	\$323,876	
			Library Program Total	\$99,336	\$136,243	\$164,422	\$232,309	\$246,819	\$303,916	\$325,331	\$319,099	\$323,876	
	Statewide Planning	Statewide Planning Total	Housing	\$147,174	\$415,418	\$577,621	\$36,907	\$327,460	\$1,611,533	\$1,718,385	\$2,300,300	\$2,300,300	
Statewide Planning Total			\$147,174	\$415,418	\$577,621	\$36,907	\$327,460	\$1,611,533	\$1,718,385	\$2,300,300	\$2,300,300		
Department of Administration Total				\$246,511	\$621,736	\$742,046	\$269,216	\$602,598	\$2,120,827	\$2,043,920	\$2,621,900	\$2,627,152	
Department of Business Regulation	Insurance Regulation	Insurance Regulation Total	Legal & Regulatory	\$0	\$0	\$0	\$0	\$0	\$43,291	\$51,742	\$201,742	\$0	
			Insurance Regulation Total	\$0	\$0	\$0	\$0	\$0	\$43,291	\$51,742	\$201,742	\$0	
Department of Business Regulation Total				\$0	\$0	\$0	\$0	\$0	\$43,291	\$51,742	\$201,742	\$0	
Department of Corrections	Community Corrections	Community Corrections Total	Education	\$0	\$0	\$0	\$0	\$35,655	\$37,269	\$55,000	\$55,000	\$70,000	
			Healthcare	\$0	\$0	\$0	\$0	\$89,790	\$206,911	\$177,199	\$290,083	\$198,510	
			Prevention & Control	\$0	\$0	\$0	\$140,585	\$440,675	\$302,512	\$0	\$318,779	\$106,745	
			Workforce Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Independent Living & Supportive Services	\$0	\$0	\$0	\$0	\$0	\$444,685	\$415,081	\$35,745	\$55,000	\$58,000
	Institutional Corrections	Institutional Corrections Total	Education	\$0	\$0	\$0	\$140,585	\$1,010,805	\$961,773	\$267,944	\$718,862	\$433,255	
			Healthcare	\$0	\$0	\$0	\$164,945	\$288,803	\$357,797	\$496,164	\$465,309	\$398,260	
			Legal & Regulatory	\$0	\$0	\$0	\$344,840	\$305,916	\$218,959	\$188,370	\$216,418	\$216,284	
			Prevention & Control	\$0	\$0	\$0	\$6,456	\$1,008	\$8,719	\$0	\$0	\$0	
			Workforce Development	\$0	\$0	\$0	\$135,669	\$116,819	\$123,429	\$142,900	\$146,039	\$145,850	
Institutional Corrections Total				\$0	\$0	\$0	\$0	\$0	\$0	\$174,378	\$119,706		
Department of Corrections Total				\$0	\$0	\$0	\$792,495	\$1,723,351	\$1,670,677	\$1,095,378	\$1,721,006	\$1,313,355	
Advocacy & Information				\$21,244	\$0	\$467	\$0	\$250,357	\$401,575	\$437,816	\$414,892	\$420,325	

### RI Disability Budget: Source of Funding

Source of Funds	Department	Division	Type of Service	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09		
Federal	Department of Elderly Affairs	(blank)	Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Healthcare	\$1,136,901	\$115,756	\$4,069,346	\$3,027,982	\$7,152,265	\$7,570,621	\$8,016,796	\$7,914,702	\$7,738,938		
			Legal & Regulatory	\$0	\$0	\$22,407	\$37,245	\$70,633	\$74,301	\$74,301	\$74,301	\$74,301		
			Prevention & Control	\$2,346,074	\$394,955	\$2,174,431	\$2,295,166	\$2,636,285	\$2,161,520	\$2,320,124	\$2,305,701	\$2,297,483		
			Transportation	\$0	\$0	\$0	\$255,152	\$190,335	\$204,931	\$255,152	\$255,152	\$255,152		
			Workforce Development	\$342,029	\$0	\$388,934	\$406,871	\$393,449	\$470,029	\$465,739	\$465,739	\$0		
				Independent Living &	\$178,732	\$14,924	\$238,496	\$261,576	\$356,173	\$419,081	\$389,470	\$384,664	\$385,736	
				(blank) Total	\$4,024,980	\$525,635	\$6,894,080	\$6,283,992	\$11,049,497	\$11,264,781	\$11,959,398	\$11,815,151	\$11,171,935	
				Department of Elderly Affairs Total	\$4,024,980	\$525,635	\$6,894,080	\$6,283,992	\$11,049,497	\$11,264,781	\$11,959,398	\$11,815,151	\$11,171,935	
	Federal	Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy	Education	\$4,878,537	\$8,757,155	\$12,507,504	\$18,892,185	\$45,238,231	\$43,588,252	\$45,633,131	\$45,123,581	\$45,565,750	
Healthcare				\$0	\$0	\$0	\$142,333	\$0	\$17,806	\$0	\$17,004	\$0		
Prevention & Control				\$0	\$1,152,920	\$2,084,003	\$2,433,718	\$2,481,675	\$2,517,402	\$2,316,031	\$2,670,922	\$2,639,074		
Workforce Development				\$0	\$1,629,728	\$1,272,015	\$14,109,972	\$3,491,396	\$3,275,097	\$3,286,839	\$3,423,454	\$3,268,988		
					Administration of the Comprehensive Education Strategy Total	\$4,878,537	\$11,539,803	\$15,863,522	\$35,578,208	\$51,221,302	\$49,388,552	\$51,236,001	\$51,473,812	
Davies Career & Technical Center			Education	\$0	\$0	\$9,241	\$89,617	\$172,540	\$147,946	\$179,935	\$228,921	\$179,716		
			Prevention & Control	\$0	\$0	\$0	\$5,080	\$4,511	\$3,558	\$5,927	\$14,669	\$5,976		
			Davies Career & Technical Center Total	\$0	\$0	\$9,241	\$94,697	\$177,051	\$151,504	\$185,862	\$243,590	\$185,692		
Education Aid			Workforce Development	\$0	\$0	\$0	\$407,467	\$0	\$0	\$0	\$0	\$0		
			Education Aid Total	\$0	\$0	\$0	\$407,467	\$0	\$0	\$0	\$0	\$0		
RI School for the Deaf	Education	\$0	\$0	\$0	\$391,516	\$90,621	\$199,170	\$224,498	\$158,689	\$158,596				
	Healthcare	\$0	(\$23)	\$0	\$206,928	\$163,145	\$116,764	\$114,692	\$97,056	\$97,056				
	Prevention & Control	\$0	\$0	\$0	\$0	\$1,864	\$0	\$1,625	\$2,498	\$1,625				
	Workforce Development	\$0	\$0	\$0	\$0	\$9,759	\$12,000	\$27,108	\$12,727	\$12,750				
			RI School for the Deaf Total	\$0	(\$23)	\$0	\$598,444	\$265,389	\$327,934	\$367,923	\$270,970	\$270,027		
			Department of Elementary & Secondary Education Total	\$4,878,537	\$11,539,780	\$15,872,763	\$36,678,816	\$51,653,742	\$49,867,995	\$51,789,786	\$51,749,521	\$51,929,531		
Federal	Department of Health	Central Management	Healthcare	\$0	\$0	\$0	\$0	\$0	\$199,886	\$1,206,634	\$2,675,637	\$912,404		
			Prevention & Control	\$0	\$0	\$1,206,748	\$482	\$0	\$0	\$0	\$0	\$0		
					Central Management Total	\$0	\$0	\$1,206,748	\$482	\$0	\$199,886	\$1,206,634	\$2,675,637	\$912,404
		Disease Prevention and Control	Healthcare	\$0	\$59,115	\$106,329	\$56,295	\$0	\$0	\$0	\$0	\$0		
			Prevention & Control	\$437,838	\$556,897	\$1,149,864	\$742,244	\$0	\$0	\$0	\$0	\$0		
					Disease Prevention and Control Total	\$437,838	\$616,012	\$1,256,193	\$798,539	\$0	\$0	\$0	\$0	
		Environmental & Health Services Regulation	Healthcare	\$0	\$0	\$26,664	\$192,084	\$365,232	\$428,290	\$417,310	\$310,347	\$275,595		
			Legal & Regulatory	\$766,394	\$1,706,309	\$1,645,164	\$2,023,774	\$2,667,895	\$2,550,978	\$2,410,051	\$2,504,847	\$2,554,543		
			Prevention & Control	\$280,651	\$334,438	\$2,703,350	\$813,739	\$737,822	\$793,923	\$1,189,796	\$929,342	\$942,496		
					Environmental & Health Services Regulation Total	\$1,047,045	\$2,040,747	\$4,375,178	\$3,029,597	\$3,770,949	\$3,773,191	\$4,017,157	\$3,744,536	\$3,772,636
Family Health	Healthcare	\$219,325	\$1,583,797	\$2,038,451	\$4,849,236	\$10,281,039	\$7,810,844	\$7,748,935	\$8,917,489	\$8,845,745				
	Prevention & Control	\$9,276,343	\$10,262,097	\$24,935,167	\$24,972,731	\$36,006,856	\$37,644,254	\$38,084,544	\$41,547,799	\$40,922,901				
			Family Health Total	\$9,495,668	\$11,845,894	\$26,973,618	\$29,821,967	\$46,287,895	\$45,455,098	\$45,833,479	\$50,465,288	\$49,768,646		
Health Laboratories	Prevention & Control	\$0	\$0	(\$7)	\$470,966	\$736,814	\$748,317	\$832,269	\$751,527	\$767,448				
	Health Laboratories Total	\$0	\$0	(\$7)	\$470,966	\$736,814	\$748,317	\$832,269	\$751,527	\$767,448				
Infectious Disease and Epidemiology	Healthcare	\$0	\$36,303	\$76,247	\$1,421,244	(\$763)	\$1,019	\$0	\$0	\$0				
	Prevention & Control	\$237,568	\$270,960	\$769,083	\$2,313,904	\$2,249,694	\$1,900,126	\$2,106,307	\$2,293,245	\$2,358,890				
			Infectious Disease and Epidemiology Total	\$237,568	\$307,263	\$845,330	\$3,735,148	\$2,248,931	\$1,901,145	\$2,106,307	\$2,293,245	\$2,358,890		
Public Health Information	Prevention & Control	\$15,269	\$84,694	\$136,976	\$70,130	\$238,869	\$608,618	\$1,255,467	\$2,530,347	\$1,822,323				
	Public Health Information Total	\$15,269	\$84,694	\$136,976	\$70,130	\$238,869	\$608,618	\$1,255,467	\$2,530,347	\$1,822,323				
			Department of Health Total	\$11,233,388	\$14,894,610	\$34,794,036	\$37,926,829	\$53,283,458	\$52,686,255	\$55,251,313	\$62,460,580	\$59,402,345		
Federal	Department of Human Services	Central Management	Healthcare	\$0	\$0	\$0	\$0	\$116,137	\$994,427	\$0	\$0	\$0		
			Housing	\$0	\$136,501	\$113,052	\$0	\$0	\$0	\$0	\$0	\$0		
			Prevention & Control	\$0	\$0	\$179,551	\$128,291	\$200,881	\$189,854	\$205,000	\$205,000	\$205,000		
					Central Management Total	\$0	\$136,501	\$292,603	\$128,291	\$317,018	\$1,184,281	\$205,000	\$205,000	\$205,000
		Health Care Quality, Financing and Purchasing	Advocacy & Information	\$0	\$0	\$0	\$0	\$599,982	\$247,683	\$331,461	\$331,129	\$340,883		
			Healthcare	\$3,887,874	\$5,747,094	\$235,335,988	\$11,815,036	\$19,380,995	\$19,858,384	\$26,201,571	\$24,951,206	\$25,042,984		
			Prevention & Control	\$0	\$0	\$0	\$0	\$1,603,684	\$2,569,177	\$100,000	\$133,884	\$0		
			Independent Living &	\$0	\$0	\$0	\$0	\$7,800	\$28,823	\$0	\$41,766	\$0		
					Health Care Quality, Financing and Purchasing Total	\$3,887,874	\$5,747,094	\$235,335,988	\$11,815,036	\$21,592,461	\$22,704,067	\$26,633,032	\$25,457,985	\$25,383,867
		Individual and Family Support	Advocacy & Information	\$28,563	\$18,736	\$30,374	\$19,162	\$158,052	\$117,120	\$114,449	\$144,903	\$145,975		
Healthcare	\$10,909,069		\$9,365,211	\$5,880,019	\$3,229,144	\$3,335,450	\$2,684,281	\$3,200,225	\$3,130,404	\$3,140,099				
Housing	\$275,090		\$583,750	\$1,859,695	\$1,970,749	\$1,705,994	\$386,619	\$310,529	\$310,529	\$310,529				
Income Security	\$2,932,349		\$2,921,265	\$4,295,581	\$5,767,511	\$6,928,360	\$7,096,733	\$7,604,046	\$8,255,108	\$8,572,428				
Legal & Regulatory	\$48,185		\$28,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Prevention & Control	\$0		\$56,257	\$213,699	\$60,173,953	\$78,330,116	\$87,505,445	\$86,272,476	\$94,286,576	\$98,802,948				
Workforce Development	\$4,720,354		\$6,918,531	\$7,042,137	\$7,853,662	\$8,598,569	\$10,343,252	\$10,384,641	\$11,599,258	\$11,859,553				
			Individual and Family Support Total	\$662,450	\$3,761,220	\$5,092,569	\$4,418,402	\$5,039,881	\$4,548,081	\$5,778,099	\$6,156,396	\$6,074,196		
			Individual and Family Support Total	\$19,476,060	\$23,653,166	\$24,414,074	\$83,432,583	\$104,096,422	\$112,883,531	\$113,664,465	\$123,883,174	\$128,905,728		
Medical Benefits	Education	\$0	\$0	\$1,315,191	\$2,419,755	\$2,097,584	\$2,000,003	\$1,917,334	\$1,917,334	\$1,917,334				
	Healthcare	\$95,556,941	\$132,345,264	\$159,588,302	\$171,703,493	\$223,925,806	\$257,089,333	\$351,785,917	\$356,069,206	\$308,293,491				
	Prevention & Control	\$0	\$201,832	\$76,660,567	\$129,081,404	\$445,860,571	\$322,041,009	\$342,075,977	\$343,064,498	\$380,293,815				
	Transportation	\$0	\$0	\$0	\$0	\$5,429,560	\$6,126,296	\$7,025,568	\$6,146,771	\$1,425,568				
			Medical Benefits Total	\$95,556,941	\$132,659,614	\$237,823,221	\$303,712,392	\$678,476,205	\$587,350,790	\$704,607,428	\$709,000,441	\$691,930,208		
			State Funded Programs	\$203,025	\$240,254	\$68,572	\$118,589	\$101,940	\$85,000	\$85,000	\$85,000	\$85,000		

### RI Disability Budget: Source of Funding

Source of Funds	Department	Division	Type of Service	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
<b>State Funded Programs Total</b>				<b>\$203,025</b>	<b>\$240,254</b>	<b>\$68,572</b>	<b>\$118,589</b>	<b>\$101,940</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>
Veterans' Affairs												
Healthcare				\$0	\$0	\$274,147	\$0	\$0	\$0	\$0	\$0	\$0
Housing				\$1,696,509	\$2,022,567	\$3,159,515	\$4,315,933	\$4,886,848	\$5,589,175	\$5,755,350	\$5,638,480	\$5,666,336
<b>Veterans' Affairs Total</b>				<b>\$1,696,509</b>	<b>\$2,022,567</b>	<b>\$3,433,662</b>	<b>\$4,315,933</b>	<b>\$4,886,848</b>	<b>\$5,589,175</b>	<b>\$5,755,350</b>	<b>\$5,638,480</b>	<b>\$5,666,336</b>
<b>Department of Human Services Total</b>				<b>\$120,820,409</b>	<b>\$164,459,196</b>	<b>\$501,368,120</b>	<b>\$403,522,824</b>	<b>\$809,470,894</b>	<b>\$729,594,844</b>	<b>\$850,950,275</b>	<b>\$864,270,080</b>	<b>\$852,176,139</b>
Injured Workers Services												
Prevention & Control				\$27,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Injured Workers Services Total</b>				<b>\$27,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Workforce Development Services												
Prevention & Control				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workforce Development				\$71,458	\$0	\$0	\$716,245	\$488,359	\$680,889	\$679,333	\$689,437	\$532,497
Independent Living & Community Support				\$0	\$0	\$0	\$2,656,455	\$13,662	\$166,201	\$0	\$0	\$0
<b>Workforce Development Services Total</b>				<b>\$71,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,372,700</b>	<b>\$502,021</b>	<b>\$847,090</b>	<b>\$679,333</b>	<b>\$689,437</b>	<b>\$532,497</b>
Workforce Regulation												
Prevention & Control				\$5,847	\$41,248	\$71,137	\$9	\$0	\$0	\$0	\$0	\$0
<b>Workforce Regulation and Safety Total</b>				<b>\$5,847</b>	<b>\$41,248</b>	<b>\$71,137</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Department of Labor &amp; Training Total</b>				<b>\$105,192</b>	<b>\$41,248</b>	<b>\$71,137</b>	<b>\$3,372,709</b>	<b>\$502,021</b>	<b>\$847,090</b>	<b>\$679,333</b>	<b>\$689,437</b>	<b>\$532,497</b>
<b>Department of Mental Health, Retardation and Hospitals</b>												
Hospitals and Community Rehabilitative Services												
Healthcare				\$0	\$0	\$0	\$49,589,802	\$56,855,689	\$55,481,983	\$56,699,247	\$50,147,105	\$50,160,622
<b>Hospitals and Community Rehabilitative Services Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,589,802</b>	<b>\$56,855,689</b>	<b>\$55,481,983</b>	<b>\$56,699,247</b>	<b>\$50,147,105</b>	<b>\$50,160,622</b>
Integrated Mental Health Services												
Advocacy & Information				\$0	\$0	\$86,117	\$0	\$0	\$0	\$0	\$0	\$0
Healthcare				\$3,411,527	\$5,954,505	\$15,204,359	\$23,873,886	\$35,975,560	\$36,291,636	\$38,346,952	\$35,593,413	\$37,359,677
Housing				\$0	\$101,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent Living & Community Support				\$0	\$0	\$0	\$0	\$10,288	\$57,479	\$20,020	\$20	\$0
<b>Integrated Mental Health Services Total</b>				<b>\$3,411,527</b>	<b>\$6,056,291</b>	<b>\$15,290,476</b>	<b>\$23,873,886</b>	<b>\$35,985,848</b>	<b>\$36,349,115</b>	<b>\$38,366,972</b>	<b>\$35,593,433</b>	<b>\$37,359,677</b>
Services for the Developmentally Disabled												
Healthcare				\$553,616	\$33,914,291	\$49,021,471	\$94,611,514	\$125,510,269	\$134,002,359	\$136,096,847	\$133,754,837	\$121,296,621
Workforce Development				\$0	\$0	\$177,734	\$562,198	\$491,920	\$602,375	\$649,703	\$751,412	\$751,417
<b>Services for the Developmentally Disabled Total</b>				<b>\$553,616</b>	<b>\$33,914,291</b>	<b>\$49,199,205</b>	<b>\$95,173,712</b>	<b>\$126,002,189</b>	<b>\$134,604,734</b>	<b>\$136,746,550</b>	<b>\$134,506,249</b>	<b>\$122,048,038</b>
Substance Abuse												
Advocacy & Information				\$0	\$0	\$0	\$0	\$2,341,778	\$2,501,250	\$0	\$694,730	\$0
Healthcare				\$1,966,413	\$3,702,410	\$7,353,173	\$7,542,915	\$10,449,244	\$10,851,211	\$10,918,400	\$10,944,316	\$10,733,237
Legal & Regulatory				\$0	\$0	\$71,155	\$0	\$120,018	(\$6,275)	\$0	\$35,000	\$0
Prevention & Control				\$0	\$53,739	\$1,270,159	\$642,477	\$1,120,870	\$848,831	\$921,494	\$1,066,934	\$1,002,000
Workforce Development				\$58,326	\$249,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Substance Abuse Total</b>				<b>\$2,024,739</b>	<b>\$4,005,471</b>	<b>\$8,694,487</b>	<b>\$8,185,392</b>	<b>\$14,031,910</b>	<b>\$14,195,017</b>	<b>\$11,839,894</b>	<b>\$12,740,980</b>	<b>\$11,735,237</b>
<b>Department of Mental Health, Retardation and Hospitals Total</b>				<b>\$5,989,882</b>	<b>\$43,976,053</b>	<b>\$73,184,168</b>	<b>\$176,822,792</b>	<b>\$232,875,636</b>	<b>\$240,630,849</b>	<b>\$243,652,663</b>	<b>\$232,987,767</b>	<b>\$221,303,574</b>
<b>Department of Public Safety</b>												
Central Management												
Prevention & Control				\$226,914	\$349,352	\$519,106	\$1,110,559	\$972,036	\$975,765	\$1,567,085	\$1,743,744	\$1,637,348
Independent Living & Community Support				\$0	\$0	\$379,706	\$934,805	\$1,257,424	\$1,511,205	\$1,512,871	\$1,569,763	\$1,545,866
<b>Central Management Total</b>				<b>\$226,914</b>	<b>\$349,352</b>	<b>\$898,812</b>	<b>\$2,045,364</b>	<b>\$2,229,460</b>	<b>\$2,486,970</b>	<b>\$3,079,956</b>	<b>\$3,313,507</b>	<b>\$3,183,214</b>
<b>Department of Public Safety Total</b>				<b>\$226,914</b>	<b>\$349,352</b>	<b>\$898,812</b>	<b>\$2,045,364</b>	<b>\$2,229,460</b>	<b>\$2,486,970</b>	<b>\$3,079,956</b>	<b>\$3,313,507</b>	<b>\$3,183,214</b>
<b>Department of Transportation</b>												
Central Management												
Advocacy & Information				\$0	\$0	\$17,374	\$0	\$0	\$0	\$0	\$0	\$0
Healthcare				\$0	\$0	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0
Prevention & Control				\$164,110	\$252,675	\$132,726	\$771,105	\$2,264,897	\$4,548,282	\$13,212,587	\$13,428,342	\$13,005,519
<b>Central Management Total</b>				<b>\$164,110</b>	<b>\$252,675</b>	<b>\$153,120</b>	<b>\$771,105</b>	<b>\$2,264,897</b>	<b>\$4,548,282</b>	<b>\$13,212,587</b>	<b>\$13,428,342</b>	<b>\$13,005,519</b>
Infrastructure												
Transportation				\$9,471	\$266,412	\$1,543,244	\$1,863,051	\$764,400	\$0	\$0	\$0	\$0
Infrastructure Engineering Total				\$9,471	\$266,412	\$1,543,244	\$1,863,051	\$764,400	\$0	\$0	\$0	\$0
<b>Department of Transportation Total</b>				<b>\$173,581</b>	<b>\$519,087</b>	<b>\$1,696,364</b>	<b>\$2,634,156</b>	<b>\$3,029,297</b>	<b>\$4,548,282</b>	<b>\$13,212,587</b>	<b>\$13,428,342</b>	<b>\$13,005,519</b>
<b>Governor's Commission on Disabilities</b>												
(blank)												
Advocacy & Information				\$0	\$0	\$0	\$0	\$12,602	\$123,707	\$123,210	\$162,953	\$106,709
Legal & Regulatory				\$0	\$0	\$0	\$6,607	\$38,468	\$58,482	\$16,427	\$83,060	\$0
<b>(blank) Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,607</b>	<b>\$39,209</b>	<b>\$162,175</b>	<b>\$181,692</b>	<b>\$179,380</b>	<b>\$189,769</b>
<b>Governor's Commission on Disabilities Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,607</b>	<b>\$39,209</b>	<b>\$162,175</b>	<b>\$181,692</b>	<b>\$179,380</b>	<b>\$189,769</b>
<b>Judicial Department</b>												
District Court												
Prevention & Control				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>District Court Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Family Court												
Healthcare				\$0	\$0	\$0	\$0	\$394,910	\$468,200	\$515,144	\$608,000	\$488,596
Legal & Regulatory				\$0	\$0	\$0	\$339,042	\$411,714	\$172,237	\$125,974	\$321,120	\$137,020
Prevention & Control				\$0	\$0	\$0	\$58,817	\$238,004	\$200,517	\$275,985	\$605,193	\$567,820
Independent Living & Community Support				\$0	\$0	\$0	\$484	\$45,462	\$6,839	\$0	\$0	\$0
<b>Family Court Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,343</b>	<b>\$1,090,090</b>	<b>\$847,793</b>	<b>\$917,103</b>	<b>\$1,534,313</b>	<b>\$1,193,436</b>
Superior Court												
Healthcare				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legal & Regulatory				\$0	\$231,406	\$0	\$15,889	\$187,525	\$369,512	\$535,427	\$216,909	\$100,000

### RI Disability Budget: Source of Funding

Source of Funds	Department	Division	Type of Service	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
	Office of the Child Advocate	(blank)	Advocacy & Information	\$0	\$0	\$229,623	\$232,055	\$37	\$43	\$0	\$0	\$0	
			Education	\$0	\$0	\$0	\$39,351	\$3	\$4	\$0	\$0	\$0	
			Legal & Regulatory	\$0	\$0	\$0	\$58,140	\$51,183	\$0	\$0	\$0	\$0	
			Independent Living &	\$0	\$0	\$0	\$25,140	\$29,930	\$37,627	\$40,000	\$37,501	\$39,143	
			(blank) Total	\$0	\$0	\$229,623	\$354,686	\$81,153	\$37,674	\$40,000	\$37,501	\$39,143	
	Office of the Child Advocate Total				\$0	\$0	\$229,623	\$354,686	\$81,153	\$37,674	\$40,000	\$37,501	\$39,143
	Office of the General Treasurer	(blank)	Crime Victim	\$0	\$0	\$0	\$1,286,508	\$1,476,677	\$212,225	\$1,625,080	\$870,459	\$874,805	
			Income Security	\$0	\$0	\$0	\$1,286,508	\$1,476,677	\$212,225	\$1,625,080	\$870,459	\$874,805	
			Crime Victim Compensation Total	\$0	\$0	\$0	\$1,286,508	\$1,476,677	\$212,225	\$1,625,080	\$870,459	\$874,805	
	Office of the General Treasurer Total				\$0	\$0	\$0	\$1,286,508	\$1,476,677	\$212,225	\$1,625,080	\$870,459	\$874,805
	RI Developmental Disabilities Council	(blank)	Advocacy & Information	\$240,143	\$250,508	\$408,419	\$436,352	\$499,172	\$421,932	\$461,111	\$405,702	\$450,543	
			Prevention & Control	\$0	\$0	\$79,946	\$0	\$0	\$0	\$0	\$0	\$0	
			Independent Living &	\$0	\$0	\$0	\$0	\$99,522	\$0	\$0	\$0	\$0	
			(blank) Total	\$240,143	\$250,508	\$488,365	\$436,352	\$598,694	\$421,932	\$461,111	\$405,702	\$450,543	
	RI Developmental Disabilities Council Total				\$240,143	\$250,508	\$488,365	\$436,352	\$598,694	\$421,932	\$461,111	\$405,702	\$450,543
Federal Total				\$149,935,920	\$249,894,056	\$674,930,963	\$740,837,449	\$1,270,286,585	\$1,200,441,940	\$1,315,527,868	\$1,327,285,446	\$1,287,801,023	
Attorney General	(blank)	Criminal	\$36,356	\$45,459	\$57,912	\$57,216	\$80,657	\$434,210	\$487,623	\$475,406	\$496,732		
		Legal & Regulatory	\$36,356	\$45,459	\$57,912	\$57,216	\$80,657	\$434,210	\$487,623	\$475,406	\$496,732		
		Criminal Total	\$36,356	\$45,459	\$57,912	\$57,216	\$80,657	\$434,210	\$487,623	\$475,406	\$496,732		
Attorney General Total				\$36,356	\$45,459	\$57,912	\$57,216	\$80,657	\$434,210	\$487,623	\$475,406	\$496,732	
Commission for Human Rights	(blank)	Legal & Regulatory	\$15,518	\$53,085	\$58,208	\$82,338	\$119,690	\$118,540	\$118,104	\$114,201	\$118,999		
		(blank) Total	\$15,518	\$53,085	\$58,208	\$82,338	\$119,690	\$118,540	\$118,104	\$114,201	\$118,999		
		Commission for Human Rights Total	\$15,518	\$53,085	\$58,208	\$82,338	\$119,690	\$118,540	\$118,104	\$114,201	\$118,999		
Commission on the Deaf & Hard of Hearing	(blank)	Advocacy & Information	\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$301,850	\$370,154	\$326,595	\$368,807		
		Prevention & Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		(blank) Total	\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$301,850	\$370,154	\$326,595	\$368,807		
Commission on the Deaf & Hard of Hearing Total				\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$301,850	\$370,154	\$326,595	\$368,807	
Department for Children, Youth and Families	Central Management	Healthcare	\$0	\$0	\$0	\$56,527	\$17,990	\$42,284	\$35,704	\$29,872	\$0		
		Central Management Total	\$0	\$0	\$0	\$56,527	\$17,990	\$42,284	\$35,704	\$29,872	\$0		
	Child Welfare	Healthcare	\$1,797,456	\$20,753,901	\$43,505,879	\$49,043,823	\$63,201,162	\$70,226,741	\$57,315,636	\$60,469,596	\$49,020,982		
		Prevention & Control	\$9,109,184	\$17,442,038	\$33,239,750	\$13,499,636	\$16,935,951	\$24,372,710	\$24,122,486	\$21,471,360	\$24,671,321		
	Child Welfare Total				\$10,906,640	\$38,195,939	\$76,745,629	\$62,543,459	\$80,137,113	\$94,599,451	\$81,940,956	\$73,692,303	
	Children's Behavioral	Healthcare	\$4,321,725	\$8,714,935	\$15,203,946	\$12,323,300	\$27,373,536	\$38,166,680	\$18,805,572	\$16,353,514	\$16,067,176		
		Children's Behavioral Health Total	\$4,321,725	\$8,714,935	\$15,203,946	\$12,323,300	\$27,373,536	\$38,166,680	\$18,805,572	\$16,353,514	\$16,067,176		
	Juvenile Correctional Services	Education	\$0	\$0	\$0	\$3,132,068	\$3,855,520	\$4,834,097	\$3,220,803	\$4,454,808	\$4,292,931		
		Healthcare	\$8,082,718	\$12,658,108	\$16,685,463	\$15,344,242	\$18,430,767	\$19,984,393	\$17,672,215	\$17,605,503	\$17,905,799		
		Legal & Regulatory	\$0	\$0	\$5,449,134	\$4,300,268	\$6,133,406	\$7,150,478	\$8,787,207	\$8,745,074	\$9,207,538		
Juvenile Correctional Services Total				\$8,082,718	\$12,658,108	\$22,134,597	\$22,776,578	\$28,419,693	\$31,968,676	\$29,680,225	\$30,805,385	\$31,406,268	
Department for Children, Youth and Families Total				\$23,311,083	\$59,568,982	\$114,084,172	\$97,699,864	\$135,948,332	\$164,777,091	\$129,959,623	\$129,129,727	\$121,165,747	
Department of Administration	Debt Service Payments	Housing	\$0	\$0	\$0	\$0	\$1,224,988	\$4,182,368	\$5,923,267	\$5,900,957	\$5,883,697		
		Debt Service Payments Total	\$0	\$0	\$0	\$0	\$1,224,988	\$4,182,368	\$5,923,267	\$5,900,957	\$5,883,697		
	General	Healthcare	\$0	\$0	\$3,261	\$5,800	\$0	\$0	\$0	\$0	\$0		
		General Total	\$0	\$0	\$3,261	\$5,800	\$0	\$0	\$0	\$0	\$0		
	Human Resources	Legal & Regulatory	\$58,869	\$54,086	\$43,881	\$33,659	\$42,127	\$397,806	\$424,429	\$413,235	\$427,209		
		Workforce Development	\$0	\$0	\$0	\$0	\$16,911	\$226,588	\$226,346	\$226,602	\$240,192		
	Human Resources Total				\$58,869	\$54,086	\$43,881	\$33,659	\$42,127	\$624,394	\$716,775	\$639,837	\$667,401
	Library Program	Education	\$281,539	\$314,734	\$355,969	\$155,894	\$143,209	\$1,095,684	\$1,100,791	\$982,766	\$927,319		
		Library Program Total	\$281,539	\$314,734	\$355,969	\$155,894	\$143,209	\$1,095,684	\$1,100,791	\$982,766	\$927,319		
	Statewide Planning	Housing	\$0	\$0	\$0	\$1,150,501	\$1,119,027	\$1,965,648	\$1,445,220	\$1,406,199	\$1,445,220		
Statewide Planning Total		\$0	\$0	\$0	\$1,150,501	\$1,119,027	\$1,965,648	\$1,445,220	\$1,406,199	\$1,445,220			
Department of Administration Total				\$340,407	\$368,820	\$403,111	\$1,362,765	\$2,529,351	\$7,868,094	\$9,186,053	\$8,929,759	\$8,923,637	
Department of Business Regulation	(blank)	Legal & Regulatory	\$151,465	\$245,704	\$3,524	\$605,476	\$740,875	\$4,758,841	\$5,184,809	\$5,023,851	\$4,711,900		
		Insurance Regulation	\$151,465	\$245,704	\$3,524	\$605,476	\$740,875	\$4,758,841	\$5,184,809	\$5,023,851	\$4,711,900		
		Insurance Regulation Total	\$151,465	\$245,704	\$3,524	\$605,476	\$740,875	\$4,758,841	\$5,184,809	\$5,023,851	\$4,711,900		
Department of Business Regulation Total				\$151,465	\$245,704	\$3,524	\$605,476	\$740,875	\$4,758,841	\$5,184,809	\$5,023,851	\$4,711,900	
Department of Corrections	Community Corrections	Prevention & Control	\$0	\$0	\$3,542,864	\$8,175,103	\$10,482,333	\$12,187,671	\$14,575,936	\$14,032,143	\$15,191,974		
		Independent Living &	\$0	\$0	\$0	\$0	\$670,802	\$96,531	\$119,034	\$124,198			
	Community Corrections Total				\$0	\$0	\$3,542,864	\$8,175,103	\$11,153,135	\$12,292,722	\$14,672,467	\$14,151,177	\$15,316,172
	Institutional Corrections	Education	\$0	\$0	\$0	\$0	\$468	\$802,137	\$1,165,584	\$1,120,550	\$1,152,972		
		Healthcare	\$2,256,769	\$5,484,748	\$6,225,690	\$12,961,540	\$19,982,347	\$33,100,589	\$35,942,032	\$35,090,486	\$33,262,436		
		Prevention & Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Workforce Development	\$782,037	\$835,216	\$1,098,038	\$2,461,607	\$2,843,620	\$3,301,281	\$3,049,860	\$3,487,242	\$3,606,242		
Independent Living &		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,061	\$44,807			
Institutional Corrections Total				\$3,038,806	\$6,319,964	\$7,323,728	\$15,423,147	\$22,826,435	\$37,204,007	\$40,157,476	\$39,752,339	\$38,066,457	
Department of Corrections Total				\$3,038,806	\$6,319,964	\$10,866,592	\$23,598,250	\$33,979,570	\$49,496,729	\$54,829,943	\$53,903,516	\$53,382,629	
Department of Elderly Affairs	(blank)	Advocacy & Information	\$0	\$1,037	\$725	\$11,228	\$422	\$492	\$600	\$584	\$600		
		Healthcare	\$529,961	\$5,597,965	\$6,186,933	\$11,799,527	\$16,854,997	\$8,723,974	\$9,772,889	\$8,570,170	\$8,784,601		
		Housing	\$4,779	\$0	\$36,218	\$34,839	\$112,224	\$96,907	\$83,144	\$85,328			
		Income Security	\$0	\$0	\$0	\$1,096,801	\$822,276	\$1,169,683	\$1,715,878	\$1,669,549	\$1,575,535		
		Legal & Regulatory	\$0	\$0	\$379,954	\$701,755	\$473,251	\$490,862	\$558,741	\$527,577	\$511,998		
		Prevention & Control	\$0	\$0	\$123,626	\$122,798	\$129,240	\$86,369	\$154,203	\$149,054	\$125,759		
		Transportation	\$573,913	\$793,223	\$767,467	\$791,811	\$1,307,115	\$3,128,040	\$2,460,723	\$2,863,307	\$2,519,005		
		Workforce Development	\$0	\$0	\$0	\$0	\$54,032	\$58,842	\$38,541	\$0	\$0		
		Independent Living &	\$1,592,162	\$2,461,616	\$2,029,166	\$2,953,182	\$3,195,330	\$5,038,589	\$3,785,422	\$3,483,523	\$2,403,960		
(blank) Total				\$2,700,816	\$8,853,841	\$9,524,089	\$17,511,941	\$22,872,230	\$18,809,664	\$18,604,205	\$17,385,449	\$16,006,786	

### RI Disability Budget: Source of Funding

Source of Funds	Department	Division	Type of Service	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
Department of Elderly Affairs Total				\$2,700,816	\$8,853,841	\$9,524,089	\$17,511,941	\$22,872,230	\$18,809,664	\$18,604,205	\$17,385,449	\$16,006,786	
Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy	Education	Education	\$443,472	\$1,672,871	\$1,775,793	\$1,215,822	\$990,257	\$503,951	\$813,640	\$685,617	\$677,435	
			Healthcare	\$0	\$0	\$0	\$0	\$735,337	\$1,274,658	\$1,132,848	\$1,061,020	\$1,082,848	
			Legal & Regulatory	\$0	\$0	\$152,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Prevention & Control	\$0	\$426,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Workforce Development	\$0	\$635,004	\$627,512	\$1,106,038	\$1,089,497	\$3,014,804	\$3,100,972	\$3,048,272	\$3,100,642	
	Administration of the Comprehensive Education Strategy				\$443,472	\$2,734,391	\$2,556,189	\$2,321,860	\$2,815,091	\$4,793,413	\$5,047,460	\$4,794,909	\$4,860,925
	Education Aid	Education	\$21,955,651	\$32,317,224	\$33,393,485	\$33,488,681	\$44,510,446	\$501,813,031	\$501,780,269	\$501,906,722	\$500,819,239		
		Workforce Development	\$0	\$0	\$0	\$110,176	\$1,515,000	\$1,512,500	\$1,512,500	\$1,512,500	\$1,512,500		
	Education Aid Total				\$21,955,651	\$32,317,224	\$33,393,485	\$33,598,857	\$46,045,446	\$503,325,531	\$503,292,769	\$503,419,222	\$502,331,739
	RI School for the Deaf	Education	\$2,393,684	\$3,104,206	\$3,919,974	\$5,272,422	\$5,610,807	\$6,323,080	\$6,704,439	\$6,475,413	\$6,526,139		
Healthcare		\$0	\$0	\$0	\$0	\$136,655	\$99,473	\$103,353	\$95,580	\$98,659			
RI School for the Deaf Total				\$2,393,684	\$3,104,206	\$3,919,974	\$5,272,422	\$5,747,462	\$6,422,553	\$6,807,792	\$6,570,993	\$6,624,798	
Department of Elementary & Secondary Education Total				\$24,792,807	\$38,155,821	\$39,869,648	\$41,193,139	\$54,607,999	\$514,541,497	\$515,148,021	\$514,785,124	\$513,817,462	
Department of Health	Central Management	Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$47,197)	\$0	\$0	
		Prevention & Control	\$0	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
	Central Management Total				\$0	\$0	\$0	\$0	\$2,300,000	\$0	(\$47,197)	\$1,000,000	\$1,000,000
	Disease Prevention and Control	Healthcare	\$0	\$269,045	\$18,858	\$50,000	\$250,000	\$0	\$0	\$0	\$0	\$0	
		Prevention & Control	\$271,841	\$504,911	\$0	\$0	\$254,319	\$0	\$0	\$0	\$0	\$0	
	Disease Prevention and Control Total				\$271,841	\$773,956	\$18,858	\$50,000	\$504,319	\$0	\$0	\$0	\$0
	Environmental & Health Services Regulation	Healthcare	\$0	\$0	\$136,665	\$130,965	\$45,162	\$25,491	\$0	\$12,985	\$0		
		Legal & Regulatory	\$1,926,653	\$1,815,345	\$1,112,118	\$3,937,988	\$4,189,986	\$5,607,008	\$6,522,612	\$6,390,008	\$6,708,152		
		Prevention & Control	\$1,701,081	\$1,590,486	\$1,800,545	\$2,432,994	\$2,580,225	\$2,541,035	\$2,603,856	\$2,547,621	\$2,801,377		
	Environmental & Health Services Regulation Total				\$3,627,734	\$3,405,831	\$3,049,328	\$6,501,947	\$6,815,373	\$8,173,534	\$9,126,468	\$8,950,614	\$9,509,529
	Family Health	Advocacy & Information	\$0	\$0	\$0	\$138,067	\$85,104	\$121,411	\$0	\$0	\$0	\$0	
		Healthcare	\$562,213	\$1,772,842	\$525,664	\$1,554,045	\$518,900	\$1,951,659	\$2,426,615	\$2,361,096	\$2,432,734		
	Family Health Total				\$562,213	\$1,772,842	\$525,664	\$1,554,045	\$518,900	\$1,951,659	\$2,426,615	\$2,361,096	\$2,432,734
	Health Laboratories	Prevention & Control	\$0	\$2,400,589	\$0	\$853,069	\$2,704,014	\$2,561,408	\$2,958,258	\$2,727,113	\$3,413,824		
		Health Laboratories Total	\$0	\$2,400,589	\$0	\$853,069	\$2,704,014	\$2,561,408	\$2,958,258	\$2,727,113	\$3,413,824		
Infectious Disease and Epidemiology	Prevention & Control	\$782,239	\$3,509,993	\$1,956,364	\$1,971,801	\$2,241,215	\$2,322,251	\$2,228,492	\$2,164,128	\$2,283,649			
	Infectious Disease and Epidemiology Total	\$782,239	\$3,509,993	\$1,956,364	\$1,971,801	\$2,241,215	\$2,322,251	\$2,228,492	\$2,164,128	\$2,283,649			
Department of Health Total				\$6,142,247	\$15,951,143	\$8,749,410	\$15,666,528	\$21,997,029	\$21,182,535	\$22,228,471	\$22,557,320	\$22,262,287	
General Revenue	Central Management	Housing	\$0	\$0	\$0	\$0	\$51,893	\$1,218,327	\$1,000,000	\$1,264,900	\$1,300,000		
		Central Management Total	\$0	\$0	\$0	\$0	\$51,893	\$1,218,327	\$1,000,000	\$1,264,900	\$1,300,000		
	Health Care Quality, Financing and Purchasing	Advocacy & Information	\$0	\$0	\$0	\$0	\$105,964	\$49,530	\$66,098	\$321,836	\$339,910		
		Healthcare	\$3,274,913	\$5,556,205	\$10,078,792	\$13,208,979	\$14,502,695	\$16,199,323	\$17,878,900	\$16,360,836	\$12,647,436		
	Health Care Quality, Financing and Purchasing Total				\$473,130	\$5,556,205	\$10,078,792	\$13,208,979	\$14,502,695	\$16,199,323	\$17,878,900	\$16,360,836	
	Individual and Family Support	Prevention & Control	\$0	\$473,130	\$1,752,365	\$1,815,535	\$3,401,469	\$3,884,643	\$3,874,021	\$3,509,365	\$3,473,091		
		Education	\$0	\$0	\$2,712	\$4,366	\$1,124	\$1,124	\$1,125	\$1,095	\$1,125		
		Healthcare	\$0	\$888,462	\$0	\$0	\$321,056	\$720,256	\$735,698	\$715,834	\$735,698		
		Housing	\$0	\$1,461,145	(\$5,263)	\$175,000	\$200,000	\$200,000	\$200,000	\$194,600	\$200,000		
		Income Security	\$0	\$0	\$72,540	\$0	\$0	\$0	\$0	\$0	\$0		
		Prevention & Control	\$0	\$365,361	\$52,711	\$0	\$0	\$0	\$0	\$0	\$0		
		Workforce Development	\$1,022,928	\$1,334,779	\$1,606,428	\$1,998,148	\$2,308,503	\$2,505,159	\$2,623,957	\$2,389,384	\$2,488,145		
	Individual and Family Support Total				\$1,437,625	\$10,263,827	\$8,234,221	\$9,393,580	\$11,422,711	\$12,379,044	\$13,225,219	\$11,707,283	\$11,657,571
	Medical Benefits	Healthcare	\$68,864,990	\$107,090,966	\$132,971,122	\$153,642,972	\$172,508,393	\$258,936,954	\$349,660,524	\$345,800,763	\$311,040,011		
		Prevention & Control	\$132,004	\$0	\$61,398,276	\$106,195,900	\$346,339,067	\$281,557,485	\$318,569,605	\$303,206,722	\$329,916,372		
Transportation		\$0	\$0	\$0	\$0	\$5,636,103	\$7,027,159	\$7,025,568	\$11,774,814	\$7,625,568			
Medical Benefits Total				\$68,996,994	\$107,090,966	\$194,369,398	\$259,838,872	\$524,483,563	\$547,521,598	\$675,255,697	\$660,782,299	\$648,581,951	
State Funded Programs	Income Security	\$10,223,545	\$10,322,832	\$3,095,754	\$1,637,233	\$2,930,047	\$3,681,318	\$4,090,076	\$3,490,511	\$3,864,850			
	Prevention & Control	\$0	\$0	\$0	\$1,819,775	\$0	\$0	\$0	\$0	\$0			
State Funded Programs Total				\$10,223,545	\$10,322,832	\$3,095,754	\$3,457,008	\$2,930,047	\$3,681,318	\$4,090,076	\$3,490,511	\$3,864,850	
Supplemental Security	Income Security	\$8,819,451	\$8,132,366	\$12,907,573	\$18,192,446	\$19,119,740	\$27,574,485	\$28,455,740	\$28,303,142	\$26,312,233			
Supplemental Security Income Program Total				\$8,819,451	\$8,132,366	\$12,907,573	\$18,192,446	\$19,119,740	\$27,574,485	\$28,455,740	\$28,303,142	\$26,312,233	
Veterans' Affairs	Healthcare	\$5,436,308	\$8,010,169	\$8,707,882	\$11,838,233	\$15,680,789	\$16,219,134	\$15,680,404	\$16,679,476	\$16,269,804			
	Veterans' Affairs Total	\$5,436,308	\$8,010,169	\$8,707,882	\$11,838,233	\$15,680,789	\$16,219,134	\$15,680,404	\$16,679,476	\$16,269,804			
Department of Human Services Total				\$98,188,836	\$149,849,495	\$239,145,985	\$317,744,652	\$591,926,871	\$628,727,402	\$759,526,155	\$742,419,648	\$724,446,846	
Department of Labor & Training	Income Support	Income Security	\$681,323	\$1,087,064	\$1,245,662	\$1,319,322	\$1,576,721	\$1,634,944	\$1,587,677	\$1,640,478	\$1,587,677		
		Income Support Total	\$681,323	\$1,087,064	\$1,245,662	\$1,319,322	\$1,576,721	\$1,634,944	\$1,587,677	\$1,640,478	\$1,587,677		
	Injured Workers Services	Income Security	\$518,668	\$917,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Legal & Regulatory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Prevention & Control	\$29,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Injured Workers Services Total				\$547,830	\$917,996	\$0	\$0	\$0	\$0	\$0	\$0	
	Workforce Regulation and Safety	Legal & Regulatory	\$13,695	\$90,004	\$51,518	\$148,824	\$48,276	\$249,411	\$192,253	\$239,679	\$225,182		
		Prevention & Control	\$10,222	\$34,362	\$208,594	\$389,041	\$575,524	\$243,320	\$201,950	\$91,755	\$87,178		
	Workforce Regulation and Safety Total				\$23,917	\$124,366	\$260,112	\$537,865	\$623,800	\$492,731	\$394,203	\$331,434	\$312,360
	Department of Labor & Training Total				\$1,253,070	\$4,097,297	\$1,505,774	\$1,857,187	\$2,200,521	\$2,127,675	\$1,981,880	\$1,971,912	\$1,900,037
Hospitals and Community Rehabilitative Services	Healthcare	\$72,049,444	\$85,762,855	\$92,990,329	\$46,367,005	\$44,533,038	\$4,691,986	\$57,019,642	\$51,827,326	\$52,115,911			
	Hospitals and Community Rehabilitative Services Total	\$72,049,444	\$85,762,855	\$92,990,329	\$46,367,005	\$44,533,038	\$4,691,986	\$57,019,642	\$51,827,326	\$52,115,911			



### RI Disability Budget: Source of Funding

Source of Funds	Department	Division	Type of Service	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
Department of Labor & Training	Department of Labor & Training	Income Support		\$0	\$0	\$90,564,446	\$125,723,326	\$168,259,306	\$173,959,007	\$177,634,956	\$176,329,324	\$177,552,838
		Income Security		\$0	\$0	\$90,564,446	\$125,723,326	\$168,259,306	\$173,959,007	\$177,634,956	\$176,329,324	\$177,552,838
		Income Support Total		\$0	\$0	\$90,564,446	\$125,723,326	\$168,259,306	\$173,959,007	\$177,634,956	\$176,329,324	\$177,552,838
		Prevention & Control		\$0	\$0	\$0	(\$2,362)	\$0	\$0	\$0	\$0	\$0
	Workforce Regulation and Safety Total		\$0	\$0	\$0	(\$2,362)	\$0	\$0	\$0	\$0	\$0	\$0
	Department of Labor & Training Total		\$0	\$0	\$90,564,446	\$125,720,964	\$168,259,306	\$173,959,007	\$177,634,956	\$176,329,324	\$177,552,838	
	Department of Revenue	Taxation		\$0	\$0	\$519,984	\$703,800	\$693,653	\$910,131	\$791,086	\$849,899	
		Income Security		\$0	\$0	\$0	\$519,984	\$703,800	\$693,653	\$910,131	\$791,086	\$849,899
		Taxation Total		\$0	\$0	\$0	\$519,984	\$703,800	\$693,653	\$910,131	\$791,086	\$849,899
	Department of Revenue Total		\$0	\$0	\$0	\$519,984	\$703,800	\$693,653	\$910,131	\$791,086	\$849,899	
	Department of Transportation	Infrastructure		\$0	\$0	\$497,500	\$191,100	\$0	\$0	\$0	\$190,400	
		Transportation		\$0	\$0	\$0	\$497,500	\$191,100	\$0	\$0	\$190,400	
	Infrastructure Engineering Total		\$0	\$0	\$0	\$497,500	\$191,100	\$0	\$0	\$0	\$190,400	
	Department of Transportation Total		\$0	\$0	\$0	\$497,500	\$191,100	\$0	\$0	\$0	\$190,400	
	Office of the General Treasurer	General Treasury		\$0	\$0	\$204,165	\$165,720	\$217,162	\$201,751	\$293,140	\$239,985	\$253,375
		Income Security		\$0	\$0	\$0	\$204,165	\$165,720	\$217,162	\$201,751	\$293,140	\$239,985
		General Treasury Total		\$0	\$0	\$204,165	\$165,720	\$217,162	\$201,751	\$293,140	\$239,985	\$253,375
	Office of the General Treasurer Total		\$0	\$0	\$204,165	\$165,720	\$217,162	\$201,751	\$293,140	\$239,985	\$253,375	
	Other Total		\$0	\$0	\$92,480,469	\$128,915,096	\$171,343,628	\$179,440,743	\$183,826,903	\$182,322,920	\$183,835,922	
	Attorney General	Criminal		\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legal & Regulatory		\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Criminal Total		\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Attorney General Total		\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Commission for Human Rights	(blank)		\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0		
	Advocacy & Information		\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0		
(blank) Total		\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0	\$0		
Commission for Human Rights Total		\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0	\$0		
Department for Children, Youth and Families	Child Welfare		\$0	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0		
	Healthcare		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Child Welfare Total		\$0	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0		
	Juvenile Correctional Services		\$0	\$0	\$0	\$0	\$47,050	\$196,758	\$0	\$0		
Income Security		\$0	\$0	\$1,278	\$0	(\$2,756)	\$4,765	\$6,000	\$10,000	\$10,000		
Juvenile Correctional Services Total		\$0	\$0	\$1,278	\$0	\$44,294	\$201,523	\$6,000	\$10,000	\$10,000		
Department for Children, Youth and Families Total		\$0	\$0	\$4,740	\$0	\$44,294	\$201,523	\$6,000	\$10,000	\$10,000		
Department of Administration	Library Program		\$62	\$7,996	\$4,630	\$0	\$539	\$1,801	\$2,000	\$2,000	\$5,000	
	Education		\$62	\$7,996	\$4,630	\$0	\$539	\$1,801	\$2,000	\$2,000	\$5,000	
Library Program Total		\$62	\$7,996	\$4,630	\$0	\$539	\$1,801	\$2,000	\$2,000	\$5,000		
Department of Administration Total		\$62	\$7,996	\$4,630	\$0	\$539	\$1,801	\$2,000	\$2,000	\$5,000		
Department of Business Regulation	Insurance Regulation		\$0	\$136,464	\$197,270	\$44,049	\$92,020	\$741,216	\$856,129	\$968,627	\$907,390	
	Legal & Regulatory		\$0	\$136,464	\$197,270	\$44,049	\$92,020	\$741,216	\$856,129	\$968,627	\$907,390	
Insurance Regulation Total		\$0	\$136,464	\$197,270	\$44,049	\$92,020	\$741,216	\$856,129	\$968,627	\$907,390		
Department of Business Regulation Total		\$0	\$136,464	\$197,270	\$44,049	\$92,020	\$741,216	\$856,129	\$968,627	\$907,390		
Department of Corrections	Institutional Corrections		\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0		
	Independent Living & Institutional Corrections Total		\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0		
Department of Corrections Total		\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0	\$0		
Department of Elderly Affairs	(blank)		\$16,347	\$8,554	\$1,503,953	\$0	\$0	\$741,000	\$690,000	\$1,330,000	\$620,000	
	Healthcare		\$16,347	\$8,554	\$1,503,953	\$0	\$0	\$741,000	\$690,000	\$1,330,000	\$620,000	
(blank) Total		\$16,347	\$8,554	\$1,503,953	\$0	\$0	\$741,000	\$690,000	\$1,330,000	\$620,000		
Department of Elderly Affairs Total		\$16,347	\$8,554	\$1,503,953	\$0	\$0	\$741,000	\$690,000	\$1,330,000	\$620,000		
Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy		\$0	\$0	\$3,286	\$0	\$0	\$0	\$0	\$0		
	Healthcare		\$0	\$0	\$2,100	\$64,478	\$165,186	\$0	\$0	\$0		
	Workforce Development		\$0	\$0	\$0	\$0	\$949,603	\$2,340,707	\$4,500,000	\$4,616,700	\$4,500,000	
	Administration of the Comprehensive Education Strategy Total		\$0	\$0	\$5,386	\$64,478	\$1,114,789	\$2,340,707	\$4,500,000	\$4,616,700	\$4,500,000	
	Davies Career & Technical Center		\$24,929	\$374,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Workforce Development		\$0	\$17,469	\$4,827	\$5,954	\$183	\$375	\$0	\$0	\$0	
	Davies Career & Technical Center Total		\$24,929	\$392,424	\$4,827	\$5,954	\$183	\$375	\$0	\$0	\$0	
	RI School for the Deaf		\$21,919	\$3,073	\$8,007	\$17,259	\$0	\$0	\$0	\$1,418	\$0	
RI School for the Deaf Total		\$21,919	\$3,073	\$8,007	\$17,259	\$0	\$0	\$0	\$1,418	\$0		
Department of Elementary & Secondary Education Total		\$46,848	\$395,497	\$18,220	\$87,691	\$1,114,972	\$2,341,082	\$4,500,000	\$4,618,118	\$4,500,000		
Department of Health	Central Management		\$0	\$2,958,621	\$0	\$0	\$0	\$0	\$0	\$0		
	Healthcare		\$0	\$2,958,621	\$0	\$0	\$0	\$0	\$0	\$0		
	Central Management Total		\$0	\$2,958,621	\$0	\$0	\$0	\$0	\$0	\$0		
	Disease Prevention and Control		\$0	\$77,799	\$0	\$0	\$0	\$0	\$0	\$0		
	Healthcare		\$0	\$77,799	\$0	\$0	\$0	\$0	\$0	\$0		
	Prevention & Control		\$0	\$65,486	\$5,700	\$9,647	\$0	\$0	\$0	\$0		
	Disease Prevention and Control Total		\$0	\$143,285	\$5,700	\$9,647	\$0	\$0	\$0	\$0		
	Environmental & Health Services Regulation		\$82,623	\$1,161,334	\$2,768,131	\$257,901	(\$314)	\$0	\$0	\$0		
	Legal & Regulatory		\$193,106	\$0	\$455,172	\$0	\$0	\$0	\$0	\$0		
	Prevention & Control		\$275,729	\$1,161,334	\$3,223,303	\$542,543	\$1,769,566	\$2,122,593	\$3,499,815	\$3,305,068	\$3,301,038	
	Environmental & Health Services Regulation Total		\$275,729	\$1,161,334	\$3,223,303	\$542,543	\$1,769,566	\$2,122,593	\$3,499,815	\$3,305,068	\$3,301,038	
	Family Health		\$0	\$0	\$132,649	\$0	\$0	\$0	\$0	\$0		
	Healthcare		\$490,131	\$0	\$1,091,867	\$3,210,518	\$4,311,374	\$6,753,349	\$18,186,461	\$16,372,253	\$18,325,894	
	Prevention & Control		\$490,131	\$0	\$1,224,516	\$3,210,518	\$4,311,374	\$6,753,349	\$18,186,461	\$16,372,253	\$18,325,894	
Family Health Total		\$490,131	\$0	\$1,224,516	\$3,210,518	\$4,311,374	\$6,753,349	\$18,186,461	\$16,372,253	\$18,325,894		
Health Laboratories		\$0	\$208,214	\$792,868	\$0	\$0	\$0	\$0	\$0			
Healthcare		\$0	\$15,432	\$259,874	\$0	\$0	\$0	\$0	\$0			
Prevention & Control		\$0	\$223,646	\$1,052,742	\$0	\$0	\$0	\$0	\$0			
Health Laboratories Total		\$0	\$223,646	\$1,052,742	\$0	\$0	\$0	\$0	\$0			
Infectious Disease and Epidemiology		\$0	\$0	\$0	\$0	\$837,696	\$0	\$0	\$0			
Prevention & Control		\$0	\$0	\$0	\$0	\$837,696	\$0	\$0	\$0			
Infectious Disease and Epidemiology Total		\$0	\$0	\$0	\$0	\$837,696	\$0	\$0	\$0			
Public Health Information		\$0	\$0	\$0	\$0	\$0	\$68,053	\$0	\$0			
Prevention & Control		\$0	\$0	\$0	\$0	\$0	\$68,053	\$0	\$0			
Public Health Information Total		\$0	\$0	\$0	\$0	\$0	\$68,053	\$0	\$0			
Department of Health Total		\$765,860	\$4,486,886	\$5,506,261	\$3,762,708	\$6,918,636	\$8,943,995	\$21,686,276	\$19,677,321	\$21,626,932		
Health Care Quality, Financing and Purchasing		\$0	\$0	\$0	\$0	\$461,024	\$181,089	\$186,714	\$206,480	\$60,000		
Healthcare		\$0	\$0	\$0	\$0	\$461,024	\$181,089	\$186,714	\$206,480	\$60,000		
Health Care Quality, Financing and Purchasing Total		\$0	\$0	\$0	\$0	\$461,024	\$181,089	\$186,714	\$206,480	\$60,000		
Individual and Family		\$43,266	\$54,065	\$74,725	\$71,496	\$84,625	\$135,609	\$134,150	\$134,150	\$134,150		
Workforce Development		\$43,266	\$54,065	\$74,725	\$71,496	\$84,625	\$135,609	\$134,150	\$134,150	\$134,150		

### RI Disability Budget: Source of Funding

Source of Funds	Department	Division	Type of Service	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
Restricted Receipts	Department of Human Services	Support	Independent Living & Individual and Family Support Total	\$0	\$104,679	\$69,445	\$0	\$0	\$0	\$0	\$0	\$0	
		Medical Benefits	Healthcare	\$43,266	\$158,744	\$144,170	\$71,496	\$84,625	\$135,609	\$134,150	\$134,150	\$134,150	
			Independent Living & Medical Benefits Total	\$0	\$12,281	\$19,294	\$5,861	\$5,437	\$20,375	\$5,590,042	\$5,590,042	\$6,590,042	
			Veterans' Affairs	Healthcare	\$0	\$0	\$19,294	\$5,861	\$5,437	\$20,375	\$5,590,042	\$5,590,042	\$6,590,042
				Healthcare	\$0	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0
				Income Security	\$0	\$0	\$662,095	\$429,220	\$545,781	\$863,138	\$1,426,550	\$2,007,311	\$1,678,038
				Veterans' Affairs Total	\$0	\$0	\$663,213	\$429,220	\$545,781	\$863,138	\$1,426,550	\$2,007,311	\$1,678,038
				Department of Human Services Total	\$43,266	\$171,025	\$826,677	\$506,577	\$1,096,867	\$1,200,211	\$7,337,456	\$7,937,983	\$8,462,230
Department of Labor & Training	Injured Workers Services	Advocacy & Information	Income Security	\$0	\$1,015,436	\$668,149	\$492,773	\$803,776	\$699,014	\$778,066	\$745,395	\$685,453	
			Legal & Regulatory	\$0	\$199,970	\$4,021,206	\$4,442,949	\$5,444,470	\$5,367,936	\$6,152,340	\$6,054,707	\$6,538,447	
			Workforce Development	\$0	\$0	\$450,882	\$227,005	\$123,358	\$137,094	\$149,029	\$138,684	\$138,867	
			Injured Workers Services Total	\$0	\$0	\$3,378,164	\$3,470,010	\$3,711,642	\$3,617,638	\$4,007,983	\$4,146,933	\$4,213,155	
			Workforce Development	Workforce Development	\$0	\$0	\$0	\$0	\$3,020,998	\$0	\$0	\$0	\$0
				Workforce Development Services Total	\$0	\$0	\$0	\$0	\$3,020,998	\$0	\$0	\$0	\$0
			Workforce Regulation and Safety	Legal & Regulatory	\$0	\$0	\$302,341	\$0	\$0	\$0	\$0	\$0	\$0
				Prevention & Control	\$174,741	\$667,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Workforce Regulation and Safety Total	\$174,741	\$667,830	\$302,341	\$0	\$0	\$0	\$0	\$0	\$0
				Department of Labor & Training Total	\$174,741	\$1,883,236	\$8,820,742	\$8,632,737	\$13,104,244	\$9,821,682	\$11,087,418	\$11,085,719	\$11,575,922
Department of Mental Health, Retardation and Hospitals	Hospitals and Community Rehabilitative Services	Healthcare	Income Security	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950,000	\$2,503,834	\$2,300,000	
			Hospitals and Community Rehabilitative Services Total	\$0	\$0	\$143,252	\$0	\$0	\$0	\$2,950,000	\$2,503,834	\$2,300,000	
			Integrated Mental Health	Healthcare	\$0	\$317,465	\$2,305	\$0	\$0	\$0	\$0	\$0	\$0
			Integrated Mental Health Services Total	\$0	\$317,465	\$2,305	\$0	\$0	\$0	\$0	\$0	\$0	
			Services for the	Income Security	\$0	\$0	\$312,440	\$0	\$0	\$0	\$0	\$0	\$0
			Services for the Developmentally Disabled Total	\$0	\$0	\$312,440	\$0	\$0	\$0	\$0	\$0	\$0	
				Healthcare	\$0	\$0	\$510,620	\$0	\$0	\$0	\$0	\$0	\$0
				Income Security	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0
				Legal & Regulatory	\$0	\$121	\$46,498	\$50,000	\$50,000	\$183,295	\$90,000	\$90,000	\$90,000
				Prevention & Control	\$0	\$0	\$1,004,849	\$0	\$0	\$0	\$0	\$0	\$0
		Substance Abuse Total	\$0	\$121	\$1,562,159	\$50,000	\$50,000	\$183,295	\$90,000	\$90,000	\$90,000		
		Department of Mental Health, Retardation and Hospitals Total	\$0	\$317,586	\$2,020,156	\$50,000	\$50,000	\$183,295	\$3,040,000	\$2,593,834	\$2,390,000		
Department of Public Safety	RI Justice Commission	Independent Living & RI Justice Commission Total	\$0	\$112,932	\$84,867	\$12,395	\$0	\$0	\$0	\$0	\$0	\$0	
		Department of Public Safety Total	\$0	\$112,932	\$84,867	\$12,395	\$0	\$0	\$0	\$0	\$0	\$0	
Department of Transportation	Infrastructure	Transportation	\$0	\$0	\$330,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Infrastructure Engineering Total	\$0	\$0	\$330,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Department of Transportation Total	\$0	\$0	\$330,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Governor's Commission on Disabilities	(blank)	Advocacy & Information	\$1,777	\$1,092	\$5,117	\$3,378	\$3,917	\$1,692	\$50,612	\$14,355	\$8,565		
			Legal & Regulatory	\$0	\$0	\$457,447	\$0	\$0	\$0	\$0	\$0	\$0	
			Workforce Development	\$0	\$0	\$7,170	\$0	\$18,717	\$0	\$0	\$0	\$0	
			(blank) Total	\$1,777	\$1,092	\$469,734	\$3,378	\$22,634	\$1,692	\$50,612	\$14,355	\$8,565	
		Governor's Commission on Disabilities Total	\$1,777	\$1,092	\$469,734	\$3,378	\$22,634	\$1,692	\$50,612	\$14,355	\$8,565		
Judicial Department	Superior Court	Advocacy & Information	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Superior Court Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Workers' Compensation	Legal & Regulatory	\$0	\$0	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895
			Workers' Compensation Total	\$0	\$0	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895	
		Judicial Department Total	\$0	\$0	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895		
Office of the Child Advocate	(blank)	Advocacy & Information	\$0	\$0	\$0	\$3,591	\$0	\$0	\$0	\$0	\$0		
		(blank) Total	\$0	\$0	\$0	\$3,591	\$0	\$0	\$0	\$0	\$0		
		Office of the Child Advocate Total	\$0	\$0	\$0	\$3,591	\$0	\$0	\$0	\$0	\$0		
Office of the General Treasurer	General Treasury	Income Security	\$0	\$0	\$16,777	\$10,494	\$0	\$0	\$10,000	\$0	\$0		
			General Treasury Total	\$0	\$0	\$16,777	\$10,494	\$0	\$0	\$10,000	\$0	\$0	
			Crime Victim	Income Security	\$0	\$0	\$0	\$4,193,219	\$292,537	\$1,153,835	\$1,657,851	\$1,360,644	\$1,545,224
			Crime Victim Compensation Total	\$0	\$0	\$0	\$4,193,219	\$292,537	\$1,153,835	\$1,657,851	\$1,360,644	\$1,545,224	
		Office of the General Treasurer Total	\$0	\$0	\$16,777	\$4,203,713	\$292,537	\$1,153,835	\$1,667,851	\$1,360,644	\$1,545,224		
Office of the Mental Health Advocate	(blank)	Legal & Regulatory	\$0	\$0	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0		
		(blank) Total	\$0	\$0	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0		
		Office of the Mental Health Advocate Total	\$0	\$0	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0		
RI State Council on the Arts	(blank)	Education	\$2,897	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		(blank) Total	\$2,897	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		RI State Council on the Arts Total	\$2,897	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Restricted Receipts Total	\$1,052,148	\$7,522,693	\$23,122,477	\$20,987,641	\$27,918,792	\$31,578,863	\$57,564,582	\$55,930,984	\$58,254,158		
		Grand Total	\$429,572,230	\$732,070,971	\$1,449,389,453	\$1,591,124,369	\$2,541,776,996	\$3,007,189,991	\$3,314,372,883	\$3,291,272,826	\$3,212,176,821		