

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
Advocacy & Information	Commission for Human Rights	(blank)	Restricted Receipts	\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0	\$0
		(blank)	Total	\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0	\$0
		Commission for Human Rights Total		\$0	\$49	\$378	\$0	\$0	\$0	\$0	\$0	\$0
	Commission on the Deaf & Hard of Hearing	(blank)	General Revenue	\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$301,850	\$370,154	\$326,595	\$368,807
		(blank)	Total	\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$301,850	\$370,154	\$326,595	\$368,807
		Commission on the Deaf & Hard of Hearing Total		\$0	\$31,042	\$118,204	\$230,478	\$262,320	\$301,850	\$370,154	\$326,595	\$368,807
	Department for Children, Youth and Families	Child Welfare	Federal	\$0	\$249,919	\$72,201	\$3,255	\$0	\$0	\$143,325	\$143,325	\$143,325
		Child Welfare	Total	\$0	\$249,919	\$72,201	\$3,255	\$0	\$0	\$143,325	\$143,325	\$143,325
		Department for Children, Youth and Families Total		\$0	\$249,919	\$72,201	\$3,255	\$0	\$0	\$143,325	\$143,325	\$143,325
	Department of Elderly Affairs	(blank)	Federal	\$21,244	\$0	\$467	\$0	\$250,357	\$401,575	\$437,816	\$414,892	\$420,325
		(blank)	General Revenue	\$0	\$1,037	\$725	\$11,228	(\$422)	\$492	\$600	\$584	\$600
		(blank)	Total	\$21,244	\$1,037	\$1,192	\$11,228	\$249,935	\$402,067	\$438,416	\$415,476	\$420,925
		Department of Elderly Affairs Total		\$21,244	\$1,037	\$1,192	\$11,228	\$249,935	\$402,067	\$438,416	\$415,476	\$420,925
	Department of Health	Family Health	General Revenue	\$0	\$0	\$0	\$138,067	\$85,104	\$121,411	\$0	\$0	\$0
		Family Health	Total	\$0	\$0	\$0	\$138,067	\$85,104	\$121,411	\$0	\$0	\$0
		Department of Health Total		\$0	\$0	\$0	\$138,067	\$85,104	\$121,411	\$0	\$0	\$0
	Department of Human Services	Health Care Quality, Financing and	Federal	\$0	\$0	\$0	\$0	\$599,982	\$247,683	\$331,461	\$331,129	\$340,883
		Health Care Quality, Financing and	General Revenue	\$0	\$0	\$0	\$0	\$105,964	\$49,530	\$66,098	\$321,836	\$339,910
		Health Care Quality, Financing and	Purchasing	\$0	\$0	\$0	\$0	\$705,946	\$297,213	\$397,559	\$652,965	\$680,793
		Individual and Family Support	Federal	\$28,563	\$18,736	\$30,374	\$19,162	\$158,052	\$117,120	\$114,449	\$144,903	\$145,975
		Individual and Family Support	Total	\$28,563	\$18,736	\$30,374	\$19,162	\$158,052	\$117,120	\$114,449	\$144,903	\$145,975
		Department of Human Services Total		\$28,563	\$18,736	\$30,374	\$19,162	\$863,998	\$414,333	\$512,008	\$797,868	\$826,768
	Department of Labor & Training	Injured Workers Services	Restricted Receipts	\$0	\$1,015,436	\$668,149	\$492,773	\$803,776	\$699,014	\$778,066	\$745,395	\$685,453
		Injured Workers Services	Total	\$0	\$1,015,436	\$668,149	\$492,773	\$803,776	\$699,014	\$778,066	\$745,395	\$685,453
		Department of Labor & Training Total		\$0	\$1,015,436	\$668,149	\$492,773	\$803,776	\$699,014	\$778,066	\$745,395	\$685,453
	Department of Mental Health, Retardation and Hospitals	Integrated Mental Health Services	Federal	\$0	\$0	\$86,117	\$0	\$0	\$0	\$0	\$0	\$0
		Integrated Mental Health Services	General Revenue	\$0	\$177,835	\$35,705	\$0	\$0	\$0	\$0	\$0	\$0
		Integrated Mental Health Services	Total	\$0	\$177,835	\$121,822	\$0	\$0	\$0	\$0	\$0	\$0
		Substance Abuse	Federal	\$0	\$0	\$0	\$0	\$2,341,778	\$2,501,250	\$0	\$694,730	\$0
		Substance Abuse	Total	\$0	\$0	\$0	\$0	\$2,341,778	\$2,501,250	\$0	\$694,730	\$0
		Department of Mental Health, Retardation and Hospitals Total		\$0	\$177,835	\$121,822	\$0	\$2,341,778	\$2,501,250	\$0	\$694,730	\$0
	Department of Transportation	Central Management	Federal	\$0	\$0	\$17,374	\$0	\$0	\$0	\$0	\$0	\$0
		Central Management	Total	\$0	\$0	\$17,374	\$0	\$0	\$0	\$0	\$0	\$0
		Department of Transportation Total		\$0	\$0	\$17,374	\$0	\$0	\$0	\$0	\$0	\$0
	Governor's Commission on Disabilities	(blank)	Federal	\$0	\$0	\$0	\$0	\$12,602	\$123,707	\$123,210	\$162,953	\$106,709
		(blank)	General Revenue	\$47,093	\$97,259	\$158,590	\$268,701	\$533,865	\$518,631	\$535,775	\$350,626	\$413,651
		(blank)	Restricted Receipts	\$1,777	\$1,092	\$5,117	\$3,378	\$3,917	\$1,692	\$50,612	\$14,355	\$8,565
		(blank)	Total	\$48,870	\$98,351	\$163,707	\$272,079	\$550,384	\$644,030	\$709,597	\$527,934	\$528,925
		Governor's Commission on Disabilities Total		\$48,870	\$98,351	\$163,707	\$272,079	\$550,384	\$644,030	\$709,597	\$527,934	\$528,925
	Judicial Department	Superior Court	Restricted Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Superior Court	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Supreme Court	Federal	\$0	\$285,000	\$285,000	\$285,000	\$425,000	\$725,000	\$652,500	\$634,882	\$326,250
		Supreme Court	Total	\$0	\$285,000	\$285,000	\$285,000	\$425,000	\$725,000	\$652,500	\$634,882	\$326,250
		Judicial Department Total		\$0	\$285,000	\$285,000	\$285,000	\$425,000	\$725,000	\$652,500	\$634,882	\$326,250
	Office of Health & Human Services	(blank)	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,000	\$545,000	\$180,000
	(blank)	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,000	\$545,000	\$180,000	
	Office of Health & Human Services Total		\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,000	\$545,000	\$180,000	
Office of the Child Advocate	(blank)	Federal	\$0	\$0	\$229,623	\$232,055	\$37	\$43	\$0	\$0	\$0	
	(blank)	General Revenue	\$0	\$0	\$0	\$96,697	\$785	\$0	\$0	\$0	\$0	
	(blank)	Restricted Receipts	\$0	\$0	\$0	\$3,591	\$0	\$0	\$0	\$0	\$0	
	(blank)	Total	\$0	\$0	\$229,623	\$332,343	\$822	\$43	\$0	\$0	\$0	
	Office of the Child Advocate Total		\$0	\$0	\$229,623	\$332,343	\$822	\$43	\$0	\$0	\$0	
RI Developmental Disabilities Council	(blank)	Federal	\$240,143	\$250,508	\$408,419	\$436,352	\$499,172	\$421,932	\$461,111	\$405,702	\$450,543	
	(blank)	Total	\$240,143	\$250,508	\$408,419	\$436,352	\$499,172	\$421,932	\$461,111	\$405,702	\$450,543	
	RI Developmental Disabilities Council Total		\$240,143	\$250,508	\$408,419	\$436,352	\$499,172	\$421,932	\$461,111	\$405,702	\$450,543	
	Advocacy & Information Total			\$338,820	\$2,127,913	\$2,116,443	\$2,220,737	\$6,082,289	\$6,230,930	\$6,887,177	\$5,236,907	\$3,930,996
Attorney General	Criminal	Federal	\$0	\$0	\$0	\$0	\$141,598	\$53,872	\$54,827	\$54,827	\$0	
	Criminal	Total	\$0	\$0	\$0	\$0	\$141,598	\$53,872	\$54,827	\$54,827	\$0	
	Attorney General Total		\$0	\$0	\$0	\$0	\$141,598	\$53,872	\$54,827	\$54,827	\$0	
Department for Children, Youth and Families	Child Welfare	Federal	\$0	\$0	\$0	\$74,603	\$474,965	\$483,931	\$488,405	\$488,405	\$237,939	
	Child Welfare	Total	\$0	\$0	\$0	\$74,603	\$474,965	\$483,931	\$488,405	\$488,405	\$237,939	
	Children's Behavioral Health	Federal	\$0	\$0	\$0	\$257,231	\$334,693	\$466,929	\$543,934	\$543,934	\$543,934	
	Children's Behavioral Health	Total	\$0	\$0	\$0	\$257,231	\$334,693	\$466,929	\$543,934	\$543,934	\$543,934	
	Juvenile Correctional Services	Federal	\$0	\$0	\$0	(\$3,179)	\$269,682	\$2,707	\$213,830	\$213,830	\$213,830	
	Juvenile Correctional Services	General Revenue	\$0	\$0	\$0	\$3,132,068	\$3,855,520	\$4,834,097	\$3,220,803	\$4,454,808	\$4,292,931	
	Juvenile Correctional Services	Total	\$0	\$0	\$0	\$3,128,889	\$4,125,202	\$4,836,804	\$3,434,633	\$4,668,638	\$4,506,761	
	Department for Children, Youth and Families Total		\$0	\$0	\$0	\$3,460,723	\$4,934,860	\$5,787,664	\$4,466,932	\$5,700,977	\$5,288,634	
Department of	Library Program	Federal	\$99,336	\$136,243	\$164,422	\$232,309	\$246,819	\$303,916	\$325,331	\$319,099	\$323,876	
	Library Program	General Revenue	\$281,539	\$314,734	\$355,969	\$155,894	\$143,209	\$1,095,684	\$1,100,791	\$982,766	\$927,319	

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09		
Education	Administration		Restricted Receipts	\$62	\$7,996	\$4,630	\$0	\$539	\$1,801	\$2,000	\$2,000	\$5,000		
			Library Program Total	\$380,937	\$458,972	\$525,021	\$388,203	\$390,568	\$1,401,401	\$1,428,122	\$1,303,865	\$1,256,195		
		Department of Administration Total		\$380,937	\$458,972	\$525,021	\$388,203	\$390,568	\$1,401,401	\$1,428,122	\$1,303,865	\$1,256,195		
		Department of Corrections	Community Corrections	Federal	\$0	\$0	\$0	\$0	\$35,655	\$37,269	\$55,000	\$55,000	\$70,000	
				Community Corrections Total	\$0	\$0	\$0	\$0	\$35,655	\$37,269	\$55,000	\$55,000	\$70,000	
				Institutional Corrections	Federal	\$0	\$0	\$0	\$164,945	\$288,803	\$357,797	\$496,164	\$465,309	\$398,260
					General Revenue	\$0	\$0	\$0	\$0	\$468	\$802,137	\$1,165,584	\$1,120,550	\$1,152,972
			Institutional Corrections Total		\$0	\$0	\$0	\$164,945	\$289,271	\$1,159,934	\$1,661,748	\$1,585,859	\$1,551,232	
		Department of Corrections Total			\$0	\$0	\$0	\$164,945	\$324,926	\$1,197,203	\$1,716,748	\$1,640,859	\$1,621,232	
		Department of Elderly Affairs	(blank)	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			(blank) Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Department of Elderly Affairs Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy	Federal	\$4,878,537	\$8,757,155	\$12,507,504	\$18,892,185	\$45,238,231	\$43,588,252	\$45,633,131	\$45,123,581	\$45,565,750	
				General Revenue	\$443,472	\$1,672,871	\$1,775,793	\$1,215,822	\$990,257	\$503,951	\$813,640	\$685,617	\$677,435	
				Restricted Receipts	\$0	\$0	\$3,286	\$0	\$0	\$0	\$0	\$0	\$0	
				Administration of the Comprehensive Education Total		\$5,322,009	\$10,430,026	\$14,286,583	\$20,108,007	\$46,228,488	\$44,092,203	\$46,446,771	\$45,809,198	\$46,243,185
				Davies Career & Technical Center	Federal	\$0	\$0	\$9,241	\$89,617	\$172,540	\$147,946	\$179,935	\$228,921	\$179,716
					Restricted Receipts	\$24,929	\$374,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					General Revenue	\$24,929	\$374,955	\$9,241	\$89,617	\$172,540	\$147,946	\$179,935	\$228,921	\$179,716
				Education Aid Total		\$21,955,651	\$32,317,224	\$33,393,485	\$33,488,681	\$44,510,446	\$501,813,031	\$501,780,269	\$501,906,722	\$500,819,239
					General Revenue	\$21,955,651	\$32,317,224	\$33,393,485	\$33,488,681	\$44,510,446	\$501,813,031	\$501,780,269	\$501,906,722	\$500,819,239
					Federal	\$0	\$0	\$0	\$391,516	\$199,170	\$224,498	\$158,689	\$158,689	\$158,596
			RI School for the Deaf	General Revenue	\$2,393,684	\$3,104,206	\$3,919,974	\$5,272,422	\$5,610,807	\$6,323,080	\$6,704,439	\$6,475,413	\$6,526,139	
				Restricted Receipts	\$21,919	\$3,073	\$8,007	\$17,259	\$0	\$0	\$0	\$1,418	\$0	
			RI School for the Deaf Total		\$2,415,603	\$3,107,279	\$3,927,981	\$5,681,197	\$5,701,428	\$6,522,250	\$6,928,937	\$6,635,520	\$6,684,735	
		Department of Elementary & Secondary Education Total			\$29,718,192	\$46,229,484	\$51,617,290	\$59,367,502	\$96,612,902	\$552,575,430	\$555,335,912	\$554,580,361	\$553,926,875	
		Department of Human Services	Individual and Family Support	General Revenue	\$0	\$0	\$2,712	\$4,366	\$1,124	\$1,124	\$1,125	\$1,095	\$1,125	
					Individual and Family Support Total	\$0	\$0	\$2,712	\$4,366	\$1,124	\$1,124	\$1,125	\$1,095	\$1,125
				Medical Benefits	Federal	\$0	\$0	\$1,315,191	\$2,419,755	\$2,097,584	\$200,003	\$1,917,334	\$1,917,334	\$1,917,334
				Medical Benefits Total		\$0	\$0	\$1,315,191	\$2,419,755	\$2,097,584	\$200,003	\$1,917,334	\$1,917,334	\$1,917,334
		Department of Human Services Total			\$0	\$0	\$1,317,903	\$2,424,121	\$2,098,708	\$201,127	\$1,918,459	\$1,918,429	\$1,918,459	
		Office of the Child Advocate	(blank)	Federal	\$0	\$0	\$0	\$39,351	\$3	\$4	\$0	\$0	\$0	
				(blank) Total		\$0	\$0	\$0	\$39,351	\$3	\$4	\$0	\$0	
		Office of the Child Advocate Total			\$0	\$0	\$0	\$39,351	\$3	\$4	\$0	\$0	\$0	
		RI State Council on the Arts	(blank)	General Revenue	\$9,653	\$9,725	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0	
				Restricted Receipts	\$2,897	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				(blank) Total		\$12,550	\$11,101	\$10,838	\$0	\$0	\$0	\$0	\$0	
		RI State Council on the Arts Total			\$12,550	\$11,101	\$10,838	\$0	\$0	\$0	\$0	\$0	\$0	
		Education Total			\$30,111,679	\$46,699,557	\$53,471,052	\$65,844,845	\$104,503,565	\$561,216,701	\$564,921,040	\$565,199,318	\$564,011,395	
		Attorney General	Criminal	Federal	\$0	\$0	\$0	\$207,033	\$292,910	\$233,349	\$280,367	\$260,895	\$276,974	
					Criminal Total	\$0	\$0	\$0	\$207,033	\$292,910	\$233,349	\$280,367	\$260,895	\$276,974
		Attorney General Total			\$0	\$0	\$0	\$207,033	\$292,910	\$233,349	\$280,367	\$260,895	\$276,974	
		Commission on the Deaf & Hard of Hearing	(blank)	Federal	\$0	\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500	\$0	
				(blank) Total		\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500	\$0	
		Commission on the Deaf & Hard of Hearing Total			\$0	\$0	\$0	\$0	\$4,522	\$17,500	\$17,500	\$0	\$0	
		Department for Children, Youth and Families	Central Management	Federal	\$0	\$0	\$0	\$67,891	\$21,588	\$50,504	\$42,845	\$35,847	\$0	
					General Revenue	\$0	\$0	\$0	\$56,527	\$17,990	\$42,284	\$35,704	\$29,872	\$0
				Central Management Total		\$0	\$0	\$0	\$124,418	\$39,578	\$92,788	\$78,549	\$65,719	\$0
				Child Welfare	Federal	\$0	\$44,153	\$295,473	\$10,706,140	\$17,634,193	\$20,638,712	\$23,383,629	\$25,598,479	\$20,761,916
					General Revenue	\$1,797,456	\$20,753,901	\$43,505,879	\$49,043,823	\$63,201,162	\$70,226,741	\$57,315,636	\$60,469,596	\$49,020,982
			Restricted Receipts		\$0	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	
			Child Welfare Total		\$1,797,456	\$20,798,054	\$43,804,814	\$59,749,963	\$80,835,355	\$90,865,453	\$80,699,265	\$86,068,075	\$69,782,897	
			Children's Behavioral Health	Federal	\$55,841	\$5,043,868	\$17,796,351	\$29,281,918	\$26,053,298	\$11,579,962	\$11,351,783	\$11,351,783	\$10,599,199	
				General Revenue	\$4,321,725	\$8,714,935	\$15,203,946	\$12,323,300	\$27,373,536	\$38,166,680	\$18,805,572	\$16,353,514	\$16,067,176	
			Children's Behavioral Health Total		\$4,321,725	\$8,770,776	\$20,247,814	\$30,119,651	\$56,655,454	\$64,219,978	\$30,385,504	\$27,705,297	\$26,666,375	
		Juvenile Correctional Services	Federal	\$0	\$0	\$0	\$1,619,020	\$2,432,186	\$200,290	\$193,367	\$200,290	\$0		
			General Revenue	\$8,082,718	\$12,658,108	\$16,685,463	\$15,344,242	\$18,430,767	\$19,984,393	\$17,672,215	\$17,605,503	\$17,905,799		
			Restricted Receipts	\$0	\$0	\$0	\$0	\$0	\$196,758	\$0	\$0	\$0		
		Juvenile Correctional Services Total		\$8,082,718	\$12,658,108	\$16,685,463	\$16,963,262	\$21,122,116	\$22,613,337	\$17,872,505	\$17,798,870	\$18,106,089		
	Department for Children, Youth and Families Total			\$14,201,899	\$42,226,938	\$80,738,091	\$106,957,294	\$158,652,502	\$177,791,556	\$129,035,822	\$131,637,961	\$114,555,361		
	Department of Administration	General	General Revenue	\$0	\$0	\$3,261	\$5,800	\$0	\$0	\$0	\$0	\$0		
			General Total		\$0	\$0	\$3,261	\$5,800	\$0	\$0	\$0	\$0		
			Human Resources	Federal	\$0	\$70,075	\$3	\$0	\$0	\$0	\$0	\$0	\$0	
		Human Resources Total		\$0	\$70,075	\$3	\$0	\$0	\$0	\$0	\$0	\$0		
	Department of Administration Total			\$0	\$70,075	\$3,264	\$5,800	\$0	\$0	\$0	\$0	\$0		
	Department of Corrections	Community Corrections	Federal	\$0	\$0	\$0	\$0	\$89,790	\$206,911	\$177,199	\$290,083	\$198,510		
				Community Corrections Total	\$0	\$0	\$0	\$0	\$89,790	\$206,911	\$177,199	\$290,083	\$198,510	
		Institutional Corrections	Federal	\$0	\$0	\$0	\$344,840	\$305,916	\$218,959	\$188,370	\$216,418	\$216,284		
				General Revenue	\$2,256,769	\$5,484,748	\$6,225,690	\$12,961,540	\$19,982,347	\$33,100,589	\$35,942,032	\$35,090,486	\$33,262,436	
		Institutional Corrections Total		\$2,256,769	\$5,484,748	\$6,225,690	\$13,306,380	\$20,288,263	\$33,319,548	\$36,130,402	\$35,306,904	\$33,478,720		
	Department of Corrections Total			\$2,256,769	\$5,484,748	\$6,225,690	\$13,306,380	\$20,378,053	\$33,526,459	\$36,307,601	\$35,596,987	\$33,677,230		

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09		
Healthcare	Department of Elderly Affairs	(blank)	Federal	\$1,136,901	\$115,756	\$4,069,346	\$3,027,982	\$7,152,265	\$7,570,621	\$8,016,796	\$7,914,702	\$7,738,938		
			General Revenue	\$529,961	\$5,597,965	\$6,186,933	\$11,799,527	\$16,854,997	\$8,723,974	\$9,772,889	\$8,570,170	\$8,784,601		
			Restricted Receipts	\$16,347	\$8,554	\$1,503,953	\$0	\$0	\$741,000	\$690,000	\$1,330,000	\$620,000		
	(blank) Total			\$1,683,209	\$5,722,275	\$11,760,232	\$14,827,509	\$24,007,262	\$17,035,595	\$18,479,685	\$17,814,872	\$17,143,539		
	Department of Elderly Affairs Total			\$1,683,209	\$5,722,275	\$11,760,232	\$14,827,509	\$24,007,262	\$17,035,595	\$18,479,685	\$17,814,872	\$17,143,539		
	Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy	Federal	Federal	\$0	\$0	\$0	\$142,333	\$0	\$7,806	\$0	\$17,004	\$0	
				General Revenue	\$0	\$0	\$0	\$0	\$735,337	\$1,274,658	\$1,132,848	\$1,061,020	\$1,082,848	
				Restricted Receipts	\$0	\$0	\$2,100	\$64,478	\$165,186	\$0	\$0	\$0	\$0	
			Administration of the Comprehensive Education	RI School for the Deaf	Federal	\$0	\$0	\$2,100	\$206,811	\$900,523	\$1,282,464	\$1,132,848	\$1,078,024	\$1,082,848
					General Revenue	\$0	(\$23)	\$0	\$206,928	\$163,145	\$116,764	\$114,692	\$97,056	\$97,056
					Restricted Receipts	\$0	\$0	\$0	\$0	\$136,655	\$99,473	\$103,353	\$95,580	\$98,659
	RI School for the Deaf Total			\$0	(\$23)	\$0	\$206,928	\$299,800	\$216,237	\$218,045	\$192,636	\$195,715		
	Department of Elementary & Secondary Education Total			\$0	(\$23)	\$2,100	\$413,739	\$1,200,323	\$1,498,701	\$1,999,886	\$1,270,660	\$1,278,563		
	Department of Health	Central Management	Federal	Federal	\$0	\$0	\$0	\$0	\$0	\$0	(\$47,197)	\$0	\$0	
				General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Restricted Receipts	\$0	\$2,958,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Central Management Total			\$0	\$2,958,621	\$0	\$0	\$0	\$199,886	\$1,159,437	\$2,675,637	\$912,404	
		Disease Prevention and Control	Federal	Federal	\$0	\$59,115	\$106,329	\$56,295	\$0	\$0	\$0	\$0	\$0	\$0
				General Revenue	\$0	\$269,045	\$18,858	\$50,000	\$250,000	\$0	\$0	\$0	\$0	
				Restricted Receipts	\$0	\$77,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Disease Prevention and Control Total			\$0	\$405,959	\$125,187	\$106,295	\$250,000	\$0	\$0	\$0	\$0	
		Environmental & Health Services Regulation	Federal	Federal	\$0	\$0	\$26,664	\$192,084	\$365,232	\$428,290	\$417,310	\$310,347	\$275,595	
				General Revenue	\$0	\$0	\$136,665	\$130,965	\$45,162	\$25,491	\$0	\$12,985	\$0	
				Restricted Receipts	\$0	\$0	\$0	\$284,642	\$1,769,880	\$2,122,593	\$3,499,815	\$3,305,068	\$3,301,038	
		Environmental & Health Services Regulation Total			\$0	\$0	\$163,329	\$607,691	\$2,180,274	\$2,576,374	\$3,917,125	\$3,628,400	\$3,576,633	
		Family Health	Federal	Federal	\$219,325	\$1,583,797	\$2,038,451	\$4,849,236	\$10,281,039	\$7,810,844	\$7,748,935	\$8,917,489	\$8,845,745	
				General Revenue	\$562,213	\$1,772,842	\$525,664	\$1,554,045	\$518,900	\$1,951,659	\$2,426,615	\$2,361,096	\$2,432,734	
				Restricted Receipts	\$0	\$0	\$132,649	\$0	\$0	\$0	\$0	\$0	\$0	
		Family Health Total			\$781,538	\$3,356,639	\$2,696,764	\$6,403,281	\$10,799,939	\$9,762,503	\$10,175,550	\$11,278,585	\$11,278,479	
		Health Laboratories	Federal	Federal	\$0	\$208,214	\$792,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Restricted Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Health Laboratories Total			\$0	\$208,214	\$792,868	\$0	\$0	\$0	\$0	\$0	\$0	
		Infectious Disease and Public Health Information	Federal	Federal	\$0	\$36,303	\$76,247	\$1,421,244	(\$763)	\$1,019	\$0	\$0	\$0	
				General Revenue	\$0	\$36,303	\$76,247	\$1,421,244	(\$763)	\$1,019	\$0	\$0	\$0	
				Restricted Receipts	\$0	\$0	\$0	\$17,902	\$177	(\$40)	\$0	\$0	\$0	
		Public Health Information Total			\$0	\$0	\$0	\$17,902	\$177	(\$40)	\$0	\$0	\$0	
		Department of Health Total			\$781,538	\$6,965,736	\$3,854,395	\$8,556,413	\$13,229,627	\$12,539,742	\$15,252,112	\$17,582,622	\$15,767,516	
		Department of Human Services	Central Management	Federal	Federal	\$0	\$0	\$0	\$0	\$116,137	\$994,427	\$0	\$0	\$0
					General Revenue	\$0	\$0	\$0	\$0	\$116,137	\$994,427	\$0	\$0	
					Restricted Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Central Management Total			\$0	\$0	\$0	\$0	\$116,137	\$994,427	\$0	\$0	\$0
			Health Care Quality, Financing and Purchasing	Federal	Federal	\$3,887,874	\$5,747,094	\$235,335,988	\$11,815,036	\$19,380,995	\$19,858,384	\$26,201,571	\$24,951,206	\$25,042,984
	General Revenue				\$3,274,913	\$5,556,205	\$10,078,792	\$13,208,979	\$14,502,695	\$16,199,323	\$17,878,900	\$16,360,836	\$12,647,436	
	Restricted Receipts				\$0	\$0	\$0	\$0	\$461,024	\$181,089	\$206,480	\$60,000	\$0	
	Health Care Quality, Financing and Purchasing Total			\$7,162,787	\$11,303,299	\$245,414,780	\$25,024,014	\$34,344,714	\$36,238,796	\$44,267,185	\$41,518,522	\$37,750,420		
	Individual and Family Support		Federal	Federal	\$10,909,069	\$9,365,211	\$5,880,019	\$3,229,144	\$3,335,450	\$2,684,281	\$3,200,225	\$3,130,404	\$3,140,099	
				General Revenue	\$0	\$888,462	\$0	\$0	\$321,056	\$720,256	\$735,698	\$715,834	\$735,698	
				Restricted Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Individual and Family Support Total			\$10,909,069	\$10,253,673	\$5,880,019	\$3,229,144	\$3,656,506	\$3,404,537	\$3,935,923	\$3,846,238	\$3,875,797		
	Medical Benefits		Federal	Federal	\$95,556,941	\$132,345,264	\$159,588,302	\$171,703,493	\$223,925,806	\$257,089,333	\$351,785,917	\$356,069,206	\$308,293,491	
				General Revenue	\$68,864,990	\$107,090,966	\$132,971,122	\$153,642,972	\$172,508,393	\$258,936,954	\$349,660,524	\$345,800,763	\$311,040,011	
				Restricted Receipts	\$0	\$12,281	\$19,294	\$5,861	\$5,437	\$20,375	\$5,590,042	\$5,590,042	\$6,590,042	
	Medical Benefits Total			\$164,421,931	\$239,448,510	\$292,578,719	\$325,352,326	\$396,439,636	\$516,046,662	\$707,036,483	\$707,460,011	\$625,923,544		
	Veterans' Affairs	Federal	Federal	\$0	\$0	\$274,147	\$0	\$0	\$0	\$0	\$0	\$0		
			General Revenue	\$5,436,308	\$8,010,169	\$8,707,882	\$11,838,233	\$15,908,789	\$16,219,134	\$15,680,404	\$16,679,476	\$16,269,804		
			Restricted Receipts	\$0	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$0		
	Veterans' Affairs Total			\$5,436,308	\$8,010,169	\$8,983,147	\$11,838,233	\$15,908,789	\$16,219,134	\$15,680,404	\$16,679,476	\$16,269,804		
	Department of Human Services Total			\$187,930,095	\$269,015,651	\$552,856,664	\$365,443,717	\$450,465,782	\$572,903,556	\$770,919,995	\$769,504,247	\$683,819,565		
	Department of Mental Health, Retardation and Hospitals	Hospitals and Community Rehabilitative Services	Federal	Federal	\$0	\$0	\$0	\$49,589,802	\$56,855,689	\$55,481,983	\$56,699,247	\$50,147,105	\$50,160,622	
				General Revenue	\$72,049,444	\$85,762,855	\$92,990,329	\$46,367,005	\$44,533,038	\$4,691,986	\$57,019,642	\$51,827,326	\$52,115,911	
				Restricted Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503,834	\$2,300,000	
		Hospitals and Community Rehabilitative Total			\$72,049,444	\$85,762,855	\$92,990,329	\$49,589,802	\$101,388,727	\$60,173,969	\$116,668,889	\$104,478,265	\$104,576,533	
		Integrated Mental Health Services	Federal	Federal	\$3,411,527	\$5,954,505	\$15,204,359	\$23,873,886	\$35,975,560	\$38,346,936	\$35,593,413	\$37,359,677		
				General Revenue	\$8,660,455	\$24,596,744	\$26,209,648	\$28,723,521	\$40,322,441	\$44,525,440	\$43,940,499	\$42,669,577	\$41,156,645	
				Restricted Receipts	\$0	\$317,465	\$2,305	\$0	\$0	\$0	\$0	\$0	\$0	
		Integrated Mental Health Services Total			\$12,071,982	\$30,868,714	\$41,416,312	\$52,597,407	\$76,298,001	\$80,817,076	\$82,287,451	\$78,262,990	\$78,516,322	
		Services for the Developmentally Disabled	Federal	Federal	\$553,616	\$33,914,291	\$49,021,471	\$94,611,514	\$125,510,269	\$134,002,359	\$136,096,847	\$133,754,837	\$121,296,621	
				General Revenue	\$29,591,220	\$30,157,503	\$93,032,763	\$76,602,028	\$95,141,954	\$110,774,014	\$111,778,834	\$108,699,575	\$97,845,558	
				Restricted Receipts	\$30,144,836	\$64,071,794	\$142,054,234	\$171,213,542	\$220,652,223	\$244,776,373	\$247,875,681	\$242,454,412	\$219,142,179	
		Services for the Developmentally Disabled Total			\$115,890,672	\$128,143,788	\$344,108,468	\$466,427,084	\$641,324,446	\$678,974,880	\$678,926,168	\$678,926,168		
	Substance Abuse	Federal	Federal	\$1,966,413	\$3,702,410	\$7,353,173	\$7,542,915	\$10,449,244	\$10,851,211	\$10,918,400	\$10,944,316	\$10,733,237		
			General Revenue	\$5,492,949	\$9,627,490	\$10,575,062	\$10,056,639	\$14,617,522	\$15,466,883	\$17,004,511	\$16,438,050	\$14,357,287		
			Restricted Receipts	\$0	\$0	\$510,620	\$0	\$0	\$0	\$0	\$0	\$0		
	Substance Abuse Total			\$7,459,362	\$13,329,900	\$18,438,855	\$17,599,554	\$25,066,766	\$26,318,094	\$27,922,911	\$27,382,366	\$25,090,524		
	Department of Mental Health, Retardation and Hospitals Total			\$121,725,624	\$194,033,263	\$294,899,730	\$337,367,310	\$423,405,717	\$412,085,512	\$474,754,932	\$452,578,033	\$427,325,558		
	Department of Transportation	Central Management	Federal	Federal	\$0	\$0	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	
				Central Management Total	\$0	\$0	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
Department of Transportation Total				\$0	\$0	\$3,020	\$0	\$0	\$0	\$0	\$0	\$0	
Judicial Department	Family Court	Federal		\$0	\$0	\$0	\$0	\$394,910	\$468,200	\$515,144	\$608,000	\$488,596	
			General Revenue	\$0	\$0	\$0	\$0	\$0	\$130,600	\$460,841	\$0	\$0	
		Family Court Total			\$0	\$0	\$0	\$0	\$394,910	\$598,800	\$975,985	\$608,000	\$488,596
		Superior Court	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	General Revenue			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Superior Court Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Supreme Court	Federal		\$0	\$0	\$0	\$47,092	(\$425)	\$36,881	\$40,800	\$80,000	\$45,000	
		General Revenue		\$0	\$0	\$0	\$0	\$168,463	\$192,631	\$201,166	\$196,507	\$195,563	
Supreme Court Total			\$0	\$0	\$0	\$47,092	\$168,038	\$229,512	\$241,966	\$276,507	\$240,563		
Judicial Department Total				\$0	\$0	\$0	\$47,092	\$562,948	\$828,312	\$1,217,951	\$884,507	\$729,159	
Office of Health & Human Services	(blank)	Federal		\$0	\$0	\$0	\$0	\$0	\$93,852	\$3,004,265	\$6,613,672	\$6,363,967	
		General Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509,003	
	(blank) Total			\$0	\$0	\$0	\$0	\$0	\$93,852	\$3,004,265	\$6,613,672	\$6,872,970	
Office of Health & Human Services Total				\$0	\$0	\$0	\$0	\$0	\$93,852	\$3,004,265	\$6,613,672	\$6,872,970	
Healthcare Total				\$328,579,134	\$523,518,663	\$950,343,186	\$847,132,287	\$1,092,195,124	\$1,228,541,156	\$1,450,621,123	\$1,433,761,956	\$1,301,446,435	
Housing	Commission for Human Rights	(blank)	Federal	\$0	\$7,012	\$3,076	\$8,133	\$1,807	\$6,221	\$17,147	\$15,609	\$17,089	
			(blank) Total	\$0	\$7,012	\$3,076	\$8,133	\$1,807	\$6,221	\$17,147	\$15,609	\$17,089	
	Commission for Human Rights Total				\$0	\$7,012	\$3,076	\$8,133	\$1,807	\$6,221	\$17,147	\$15,609	
	Department of Administration	Debt Service Payments	General Revenue		\$0	\$0	\$0	\$0	\$1,224,988	\$4,182,368	\$5,923,267	\$5,900,957	\$5,883,697
				Debt Service Payments Total	\$0	\$0	\$0	\$0	\$1,224,988	\$4,182,368	\$5,923,267	\$5,900,957	\$5,883,697
		Statewide Planning	Federal	\$147,174	\$415,418	\$577,621	\$36,907	\$327,460	\$1,611,533	\$1,718,385	\$2,300,300	\$2,300,300	
			General Revenue	\$0	\$0	\$0	\$1,150,501	\$1,119,027	\$1,965,648	\$1,445,220	\$1,406,199	\$1,445,220	
	Statewide Planning Total			\$147,174	\$415,418	\$577,621	\$1,187,408	\$1,446,487	\$3,577,181	\$3,163,605	\$3,706,499	\$3,745,520	
	Department of Administration Total				\$147,174	\$415,418	\$577,621	\$1,187,408	\$2,671,475	\$7,759,549	\$9,086,872	\$9,607,456	\$9,629,217
	Department of Elderly Affairs	(blank)	General Revenue	\$4,779	\$0	\$36,218	\$34,839	\$36,411	\$112,224	\$96,907	\$83,144	\$85,328	
			(blank) Total	\$4,779	\$0	\$36,218	\$34,839	\$36,411	\$112,224	\$96,907	\$83,144	\$85,328	
	Department of Elderly Affairs Total				\$4,779	\$0	\$36,218	\$34,839	\$36,411	\$112,224	\$96,907	\$83,144	\$85,328
	Department of Human Services	Central Management	Federal	\$0	\$136,501	\$113,052	\$0	\$0	\$0	\$0	\$0	\$0	
			General Revenue	\$0	\$0	\$0	\$0	\$51,893	\$1,218,327	\$1,000,000	\$1,264,900	\$1,300,000	
		Central Management Total			\$0	\$136,501	\$113,052	\$0	\$51,893	\$1,218,327	\$1,000,000	\$1,264,900	\$1,300,000
		Individual and Family Support	Federal	\$275,090	\$583,750	\$1,859,695	\$1,970,749	\$1,705,994	\$386,619	\$310,529	\$310,529	\$310,529	
			General Revenue	\$0	\$1,461,145	(\$5,263)	\$175,000	\$200,000	\$200,000	\$200,000	\$194,600	\$200,000	
		Individual and Family Support Total			\$275,090	\$2,044,895	\$1,854,432	\$2,145,749	\$1,905,994	\$586,619	\$510,529	\$505,129	\$510,529
	Veterans' Affairs	Federal	\$1,696,509	\$2,022,567	\$3,159,515	\$4,315,933	\$4,886,848	\$5,589,175	\$5,755,350	\$5,638,480	\$5,666,336		
		General Revenue	\$1,696,509	\$2,022,567	\$3,159,515	\$4,315,933	\$4,886,848	\$5,589,175	\$5,755,350	\$5,638,480	\$5,666,336		
	Department of Human Services Total				\$1,971,599	\$4,203,963	\$5,126,999	\$6,461,682	\$6,844,735	\$7,394,121	\$7,265,879	\$7,408,509	\$7,476,865
	Department of Mental Health, Retardation and Hospitals	Integrated Mental Health	Federal	\$0	\$101,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			General Revenue	\$0	\$101,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Integrated Mental Health Services Total			\$0	\$101,786	\$0	\$0	\$0	\$0	\$0	\$0	
Services for the Developmentally Disabled Total		General Revenue	\$0	\$34,871,811	\$7,334,851	\$10,059,950	\$4,810,061	\$4,282,585	\$6,025,606	\$6,081,639	\$5,955,167		
	Federal	\$0	\$34,871,811	\$7,334,851	\$10,059,950	\$4,810,061	\$4,282,585	\$6,025,606	\$6,081,639	\$5,955,167			
Department of Mental Health, Retardation and Hospitals Total				\$0	\$34,973,597	\$7,334,851	\$10,059,950	\$4,810,061	\$4,282,585	\$6,025,606	\$6,081,639	\$5,955,167	
Housing Total				\$2,123,553	\$39,599,990	\$13,078,765	\$17,752,012	\$14,364,489	\$19,554,700	\$22,492,411	\$23,196,357	\$23,163,666	
Income Security	Department for Children, Youth and Families	Juvenile Correctional Services	Restricted Receipts	\$0	\$0	\$1,278	\$0	(\$2,756)	\$4,765	\$6,000	\$10,000	\$10,000	
			Juvenile Correctional Services Total	\$0	\$0	\$1,278	\$0	(\$2,756)	\$4,765	\$6,000	\$10,000	\$10,000	
	Department for Children, Youth and Families Total				\$0	\$0	\$1,278	\$0	(\$2,756)	\$4,765	\$6,000	\$10,000	
	Department of Elderly Affairs	(blank)	General Revenue	\$0	\$0	\$0	\$1,096,801	\$822,276	\$1,169,683	\$1,715,878	\$1,669,549	\$1,575,535	
			(blank) Total	\$0	\$0	\$0	\$1,096,801	\$822,276	\$1,169,683	\$1,715,878	\$1,669,549	\$1,575,535	
	Department of Elderly Affairs Total				\$0	\$0	\$0	\$1,096,801	\$822,276	\$1,169,683	\$1,715,878	\$1,669,549	\$1,575,535
	Department of Human Services	Individual and Family Support	Federal	\$2,932,349	\$2,921,265	\$4,295,581	\$5,767,511	\$6,928,360	\$7,096,733	\$7,604,046	\$8,255,108	\$8,572,428	
			General Revenue	\$0	\$0	\$72,540	\$0	\$0	\$0	\$0	\$0	\$0	
		Individual and Family Support Total			\$2,932,349	\$2,921,265	\$4,368,121	\$5,767,511	\$6,928,360	\$7,096,733	\$7,604,046	\$8,255,108	\$8,572,428
		State Funded Programs	Federal	\$203,025	\$240,254	\$68,572	\$118,589	\$101,940	\$85,000	\$85,000	\$85,000	\$85,000	
			General Revenue	\$10,223,545	\$10,322,832	\$3,095,754	\$1,637,233	\$2,930,047	\$3,681,318	\$4,090,076	\$3,490,511	\$3,864,850	
		State Funded Programs Total			\$10,426,570	\$10,563,086	\$3,164,326	\$1,755,822	\$3,031,987	\$3,766,318	\$4,175,076	\$3,575,511	\$3,949,850
	Supplemental Security Income Program Total	General Revenue	\$8,819,451	\$8,132,366	\$12,907,573	\$18,192,446	\$19,119,740	\$27,574,485	\$28,455,740	\$28,303,142	\$26,312,233		
		Restricted Receipts	\$8,819,451	\$8,132,366	\$12,907,573	\$18,192,446	\$19,119,740	\$27,574,485	\$28,455,740	\$28,303,142	\$26,312,233		
	Department of Human Services Total				\$22,178,370	\$21,616,717	\$21,102,115	\$26,144,999	\$29,625,868	\$39,300,674	\$41,661,412	\$42,141,072	\$40,512,549
	Department of Labor & Training	Income Support	General Revenue	\$681,323	\$1,087,064	\$1,245,662	\$1,319,322	\$1,576,721	\$1,634,944	\$1,587,677	\$1,640,478	\$1,587,677	
			Other	\$0	\$0	\$90,564,446	\$125,723,326	\$168,259,306	\$173,959,007	\$177,634,956	\$176,329,324	\$177,552,838	
		Income Support Total			\$681,323	\$1,087,064	\$91,810,108	\$127,042,648	\$169,836,027	\$175,593,951	\$179,222,633	\$177,969,802	\$179,140,515
		Injured Workers Services	General Revenue	\$518,668	\$917,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted Receipts		\$0	\$199,970	\$4,021,206	\$4,442,949	\$5,444,470	\$5,367,936	\$6,152,340	\$6,054,707	\$6,538,447		
	Department of Labor & Training Total				\$1,199,991	\$2,205,030	\$95,831,314	\$131,485,597	\$175,280,497	\$180,961,887	\$185,374,973	\$184,024,509	\$185,678,962
	Department of Mental Health, Retardation and Hospitals	Hospitals and Community Rehabilitative	Restricted Receipts	\$0	\$0	\$143,252	\$0	\$0	\$0	\$0	\$0	\$0	
			General Revenue	\$567,276	\$650,874	\$707,813	\$559,198	\$401,939	\$489,515	\$602,682	\$601,775	\$703,445	
		Hospitals and Community System Support Total			\$567,276	\$650,874	\$707,813	\$559,198	\$401,939	\$489,515	\$602,682	\$601,775	\$703,445
Services for the Developmentally Disabled Total		Restricted Receipts	\$0	\$0	\$312,440	\$0	\$0	\$0	\$0	\$0	\$0		
		General Revenue	\$0	\$0	\$312,440	\$0	\$0	\$0	\$0	\$0	\$0		

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
		Substance Abuse	Restricted Receipts	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	
		Substance Abuse Total		\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	
	Department of Mental Health, Retardation and Hospitals Total			\$567,276	\$650,874	\$1,163,697	\$559,198	\$401,939	\$489,515	\$602,682	\$601,775	\$703,445	
	Department of Revenue	Taxation	General Revenue	\$179,179	\$288,914	\$395,712	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	
			Other	\$0	\$0	\$0	\$519,984	\$703,800	\$693,653	\$910,131	\$791,086	\$849,899	
	Taxation Total			\$179,179	\$288,914	\$395,712	\$3,519,984	\$3,703,800	\$693,653	\$910,131	\$791,086	\$849,899	
	Department of Revenue Total			\$179,179	\$288,914	\$395,712	\$3,519,984	\$3,703,800	\$693,653	\$910,131	\$791,086	\$849,899	
	Office of the General Treasurer	General Treasury	General Revenue	\$0	\$121,439	\$169,881	\$2,412,032	\$239,891	\$196,864	\$278,560	\$272,594	\$48,007	
			Other	\$0	\$0	\$204,165	\$165,720	\$217,162	\$201,751	\$293,140	\$239,985	\$253,375	
			Restricted Receipts	\$0	\$0	\$16,777	\$10,494	\$0	\$0	\$0	\$10,000	\$0	
		General Treasury Total			\$0	\$121,439	\$390,823	\$2,588,246	\$457,053	\$398,615	\$581,700	\$512,579	\$301,382
		Crime Victim Compensation	Federal	\$0	\$0	\$0	\$1,286,508	\$1,476,677	\$212,225	\$1,625,080	\$870,459	\$874,805	
			General Revenue	\$0	\$0	\$0	\$0	\$497,254	\$0	\$0	\$0		
	Restricted Receipts		\$0	\$0	\$0	\$4,193,219	\$292,537	\$1,153,835	\$1,657,851	\$1,360,644	\$1,545,224		
	Crime Victim Compensation Total			\$0	\$0	\$0	\$5,479,727	\$2,266,468	\$1,366,060	\$3,282,931	\$2,231,103	\$2,420,029	
	Office of the General Treasurer Total			\$0	\$121,439	\$390,823	\$8,067,973	\$2,723,521	\$1,764,675	\$3,864,631	\$2,743,682	\$2,721,411	
	Income Security Total			\$24,124,816	\$24,882,974	\$118,884,939	\$170,874,552	\$212,555,145	\$224,384,852	\$234,135,707	\$231,981,673	\$232,051,801	
Independent Living & Community Support	Attorney General	Criminal	Federal	\$0	\$0	\$0	\$28,662	\$29,174	\$38,102	\$36,698	\$34,651	\$36,218	
		Criminal Total		\$0	\$0	\$0	\$28,662	\$29,174	\$38,102	\$36,698	\$34,651	\$36,218	
	Attorney General Total			\$0	\$0	\$0	\$28,662	\$29,174	\$38,102	\$36,698	\$34,651	\$36,218	
	Department for Children, Youth and Families	Child Welfare	Federal	\$10,359	\$231,120	\$7,945,566	\$7,428,117	\$7,258,832	\$7,718,351	\$7,638,610	\$7,323,051	\$7,343,265	
			Child Welfare Total		\$10,359	\$231,120	\$7,945,566	\$7,428,117	\$7,258,832	\$7,718,351	\$7,638,610	\$7,323,051	\$7,343,265
		Juvenile Correctional Services Total	Federal	\$0	\$0	\$0	\$0	\$39,222	\$13,980	\$0	\$0	\$0	
			Juvenile Correctional Services Total		\$0	\$0	\$0	\$0	\$39,222	\$13,980	\$0	\$0	\$0
	Department for Children, Youth and Families Total			\$10,359	\$231,120	\$7,945,566	\$7,428,117	\$7,298,054	\$7,732,331	\$7,638,610	\$7,323,051	\$7,343,265	
	Department of Corrections	Community Corrections	Federal	\$0	\$0	\$0	\$0	\$444,685	\$415,081	\$35,745	\$55,000	\$58,000	
			General Revenue	\$0	\$0	\$0	\$0	\$670,802	\$105,051	\$96,531	\$119,034	\$124,198	
		Community Corrections Total			\$0	\$0	\$0	\$0	\$1,115,487	\$520,132	\$132,276	\$174,034	\$182,198
		Institutional Corrections	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,378	\$119,706
			General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,061	\$44,807
			Restricted Receipts	\$0	\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0	\$0
	Institutional Corrections Total			\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0	\$0	
	Department of Corrections Total			\$0	\$0	\$0	\$0	\$1,116,736	\$520,132	\$132,276	\$402,473	\$346,711	
	Department of Elderly Affairs	(blank)	Federal	\$178,732	\$14,924	\$238,496	\$261,576	\$356,173	\$419,081	\$389,470	\$384,664	\$385,736	
		(blank) Total		\$1,592,162	\$2,461,616	\$2,029,166	\$2,953,182	\$3,195,330	\$5,038,589	\$3,785,422	\$3,483,523	\$2,403,960	
	Department of Elderly Affairs Total			\$1,770,894	\$2,476,540	\$2,267,662	\$3,214,758	\$3,551,503	\$5,457,670	\$4,174,892	\$3,868,187	\$2,789,696	
	Department of Human Services	Health Care Quality, Financing and Purchasing	Federal	\$0	\$0	\$0	\$0	\$7,800	\$28,823	\$0	\$41,766	\$0	
			Health Care Quality, Financing and Purchasing		\$0	\$0	\$0	\$0	\$7,800	\$28,823	\$0	\$41,766	\$0
		Individual and Family Support	Federal	\$562,450	\$3,761,220	\$5,092,569	\$4,418,402	\$5,039,881	\$4,548,081	\$5,778,099	\$6,156,396	\$6,074,196	
			General Revenue	\$414,697	\$6,214,080	\$6,505,093	\$7,216,066	\$8,592,028	\$8,952,505	\$9,664,439	\$8,406,370	\$8,232,603	
			Restricted Receipts	\$0	\$104,679	\$69,445	\$0	\$0	\$0	\$0	\$0	\$0	
		Individual and Family Support Total			\$977,147	\$10,079,979	\$11,667,107	\$11,634,468	\$13,631,909	\$13,500,586	\$15,442,538	\$14,562,766	\$14,306,799
		Medical Benefits	Federal	\$0	\$112,518	\$259,161	\$507,740	\$1,162,684	\$1,894,149	\$1,802,632	\$1,802,632	\$1,802,632	\$0
	Restricted Receipts		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Medical Benefits Total			\$0	\$112,518	\$259,161	\$507,740	\$1,162,684	\$1,894,149	\$1,802,632	\$1,802,632	\$1,802,632	\$0
	Department of Human Services Total			\$977,147	\$10,192,497	\$11,926,268	\$12,142,208	\$14,802,393	\$15,423,558	\$17,245,170	\$16,407,164	\$14,306,799	
	Department of Labor & Training	Workforce Development	Federal	\$0	\$0	\$0	\$2,656,455	\$13,662	\$166,201	\$0	\$0	\$0	
		Workforce Development Services Total		\$0	\$0	\$0	\$2,656,455	\$13,662	\$166,201	\$0	\$0	\$0	
	Department of Labor & Training Total			\$0	\$0	\$0	\$2,656,455	\$13,662	\$166,201	\$0	\$0	\$0	
	Department of Mental Health, Retardation and Hospitals	Integrated Mental Health	Federal	\$0	\$0	\$0	\$0	\$10,288	\$57,479	\$20,020	\$20	\$0	
			Integrated Mental Health Services Total		\$0	\$0	\$0	\$0	\$10,288	\$57,479	\$20,020	\$20	\$0
		Services for the Developmentally Disabled Total	General Revenue	\$184,178	\$677,121	\$5,497	\$0	\$0	\$0	\$0	\$0	\$0	
	Department of Mental Health, Retardation and Hospitals Total			\$184,178	\$677,121	\$5,497	\$0	\$10,288	\$57,479	\$20,020	\$20	\$0	
	Department of Public Safety	Central Management	Federal	\$0	\$0	\$379,706	\$934,805	\$1,257,424	\$1,511,205	\$1,512,871	\$1,569,763	\$1,545,866	
			Central Management Total		\$0	\$0	\$379,706	\$934,805	\$1,257,424	\$1,511,205	\$1,512,871	\$1,569,763	\$1,545,866
		RI Justice Commission	Restricted Receipts	\$0	\$112,932	\$84,867	\$12,395	\$0	\$0	\$0	\$0	\$0	
			RI Justice Commission Total		\$0	\$112,932	\$84,867	\$12,395	\$0	\$0	\$0	\$0	\$0
Department of Public Safety Total			\$0	\$112,932	\$464,573	\$947,200	\$1,257,424	\$1,511,205	\$1,512,871	\$1,569,763	\$1,545,866		
Judicial Department	Family Court	Federal	\$0	\$0	\$0	\$484	\$45,462	\$6,839	\$0	\$0	\$0		
	Family Court Total		\$0	\$0	\$0	\$484	\$45,462	\$6,839	\$0	\$0	\$0		
Judicial Department Total			\$0	\$0	\$0	\$484	\$45,462	\$6,839	\$0	\$0	\$0		
Office of the Child Advocate	(blank)	Federal	\$0	\$0	\$0	\$25,140	\$29,930	\$37,627	\$40,000	\$37,501	\$39,143		
	(blank) Total		\$0	\$0	\$0	\$25,140	\$29,930	\$37,627	\$40,000	\$37,501	\$39,143		
Office of the Child Advocate Total			\$0	\$0	\$0	\$25,140	\$29,930	\$37,627	\$40,000	\$37,501	\$39,143		
RI Developmental Disabilities Council	(blank)	Federal	\$0	\$0	\$0	\$0	\$99,522	\$0	\$0	\$0	\$0		
	(blank) Total		\$0	\$0	\$0	\$0	\$99,522	\$0	\$0	\$0	\$0		
RI Developmental Disabilities Council Total			\$0	\$0	\$0	\$0	\$99,522	\$0	\$0	\$0	\$0		
Independent Living & Community Support Total			\$2,942,578	\$13,690,210	\$22,609,566	\$26,443,024	\$28,254,148	\$30,951,144	\$30,800,537	\$29,642,810	\$26,407,698		
	Civil	Federal	\$0	\$0	\$0	\$61,782	\$66,716	\$47,016	\$207,136	\$170,660	\$180,897		
Civil Total			\$0	\$0	\$0	\$61,782	\$66,716	\$47,016	\$207,136	\$170,660	\$180,897		

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
Legal & Regulatory	Attorney General	Criminal	Federal	\$108,882	\$139,025	\$173,465	\$173,760	\$192,577	\$581,674	\$618,627	\$607,987	\$540,241	
			General Revenue	\$36,356	\$45,459	\$57,912	\$57,216	\$80,657	\$434,210	\$487,623	\$475,406	\$496,732	
			Restricted Receipts	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Criminal Total			\$145,588	\$184,484	\$231,377	\$230,976	\$273,234	\$1,015,884	\$1,106,250	\$1,083,393	\$1,036,973	
	Attorney General Total			\$145,588	\$184,484	\$231,377	\$230,976	\$273,234	\$1,015,884	\$1,106,250	\$1,083,393	\$1,036,973	
	Board of Elections	(blank)	Federal		\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344
				(blank) Total	\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344
				Board of Elections Total	\$0	\$0	\$0	\$0	\$1,066,871	\$766,248	\$586,894	\$631,328	\$662,344
	Commission for Human Rights	(blank)	Federal		\$0	\$0	\$11,760	\$14,620	\$11,398	\$24,894	\$31,422	\$28,898	\$29,868
				General Revenue	\$15,518	\$53,085	\$58,208	\$82,338	\$119,690	\$118,540	\$118,104	\$114,201	\$118,999
				(blank) Total	\$15,518	\$53,085	\$69,967	\$96,958	\$131,088	\$143,434	\$149,526	\$143,099	\$148,867
	Commission for Human Rights Total			\$15,518	\$53,085	\$69,967	\$96,958	\$131,088	\$143,434	\$149,526	\$143,099	\$148,867	
	Department for Children, Youth and Families	Child Welfare	Federal		\$0	\$11,104	\$86,745	\$71,440	\$98,650	\$136,118	\$96,691	\$96,691	\$96,691
				Child Welfare Total	\$0	\$11,104	\$86,745	\$71,440	\$98,650	\$136,118	\$96,691	\$96,691	\$96,691
		Children's Behavioral Health	Federal		\$670,764	\$1,002,760	\$973,358	\$1,382,001	\$1,121,319	\$1,067,808	\$1,016,375	\$1,016,375	\$1,016,375
				Children's Behavioral Health Total	\$670,764	\$1,002,760	\$973,358	\$1,382,001	\$1,121,319	\$1,067,808	\$1,016,375	\$1,016,375	\$1,016,375
		Juvenile Correctional Services	Federal		\$0	\$0	\$0	\$582,586	\$0	\$0	\$0	\$0	\$0
				General Revenue	\$0	\$0	\$5,449,134	\$4,300,268	\$6,133,406	\$7,150,186	\$8,787,207	\$8,745,074	\$9,207,538
	Juvenile Correctional Services Total			\$0	\$0	\$5,449,134	\$4,882,854	\$6,133,406	\$7,150,186	\$8,787,207	\$8,745,074	\$9,207,538	
	Department for Children, Youth and Families Total			\$670,764	\$1,013,864	\$6,509,237	\$6,336,295	\$7,353,375	\$8,354,112	\$9,900,273	\$9,858,140	\$10,320,604	
	Department of Administration	Human Resources	General Revenue		\$58,869	\$54,086	\$43,881	\$33,659	\$42,127	\$397,806	\$424,429	\$413,235	\$427,209
				Human Resources Total	\$58,869	\$54,086	\$43,881	\$33,659	\$42,127	\$397,806	\$424,429	\$413,235	\$427,209
	Department of Administration Total			\$58,869	\$54,086	\$43,881	\$33,659	\$42,127	\$397,806	\$424,429	\$413,235	\$427,209	
	Department of Business Regulation	Insurance Regulation	Federal		\$0	\$0	\$0	\$0	\$0	\$43,291	\$51,742	\$201,742	\$0
				General Revenue	\$151,465	\$245,704	\$3,524	\$605,476	\$740,875	\$4,758,841	\$5,184,809	\$5,023,851	\$4,711,900
				Restricted Receipts	\$0	\$136,464	\$197,270	\$44,049	\$92,020	\$741,216	\$856,129	\$968,627	\$907,390
	Insurance Regulation Total			\$151,465	\$382,168	\$200,793	\$649,525	\$832,894	\$5,543,348	\$6,092,680	\$6,194,220	\$5,619,290	
	Department of Business Regulation Total			\$151,465	\$382,168	\$200,793	\$649,525	\$832,894	\$5,543,348	\$6,092,680	\$6,194,220	\$5,619,290	
	Department of Elderly Affairs	(blank)	Federal		\$0	\$0	\$22,407	\$37,245	\$70,633	\$37,024	\$74,301	\$74,301	\$74,301
				General Revenue	\$0	\$0	\$379,954	\$701,755	\$490,862	\$558,741	\$527,577	\$511,998	
				(blank) Total	\$0	\$0	\$402,361	\$739,000	\$543,884	\$527,886	\$633,042	\$601,878	\$586,299
	Department of Elderly Affairs Total			\$0	\$0	\$402,361	\$739,000	\$543,884	\$527,886	\$633,042	\$601,878	\$586,299	
	Department of Elementary & Secondary Education	Administration of the Comprehensive Education	General Revenue		\$0	\$0	\$152,884	\$0	\$0	\$0	\$0	\$0	\$0
				Administration of the Comprehensive Education Total	\$0	\$0	\$152,884	\$0	\$0	\$0	\$0	\$0	\$0
	Department of Elementary & Secondary Education Total			\$0	\$0	\$152,884	\$0	\$0	\$0	\$0	\$0	\$0	
	Department of Health	Environmental & Health Services Regulation	Federal		\$766,394	\$1,706,309	\$1,645,164	\$2,023,774	\$2,667,895	\$2,550,978	\$2,410,051	\$2,504,847	\$2,554,543
				General Revenue	\$1,926,653	\$1,815,345	\$1,112,118	\$3,937,988	\$4,189,986	\$5,607,008	\$6,522,612	\$6,390,008	\$6,708,152
				Restricted Receipts	\$82,623	\$1,161,334	\$2,768,131	\$257,901	(\$314)	\$0	\$0	\$0	\$0
		Environmental & Health Services Regulation Total			\$2,775,670	\$4,682,988	\$5,525,413	\$6,219,663	\$6,857,567	\$8,157,986	\$8,932,663	\$8,894,855	\$9,262,695
	Department of Health Total			\$2,775,670	\$4,682,988	\$5,525,413	\$6,219,663	\$6,857,567	\$8,157,986	\$8,932,663	\$8,894,855	\$9,262,695	
Department of Human Services	Individual and Family Support	Federal		\$48,185	\$28,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Individual and Family Support Total	\$48,185	\$28,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Department of Human Services Total			\$48,185	\$28,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Department of Labor & Training	Injured Workers Services	General Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Restricted Receipts	\$0	\$0	\$450,882	\$227,005	\$123,358	\$137,094	\$149,029	\$138,684	\$138,667	
	Injured Workers Services Total			\$0	\$0	\$450,882	\$227,005	\$123,358	\$137,094	\$149,029	\$138,684	\$138,667	
	Workforce Regulation and Safety	General Revenue		\$13,695	\$90,004	\$51,518	\$148,824	\$48,276	\$249,411	\$192,253	\$239,679	\$225,182	
Restricted Receipts			\$0	\$0	\$302,341	\$0	\$0	\$0	\$0	\$0	\$0		
Workforce Regulation and Safety Total			\$13,695	\$90,004	\$353,859	\$148,824	\$48,276	\$249,411	\$192,253	\$239,679	\$225,182		
Department of Labor & Training Total			\$13,695	\$90,004	\$804,741	\$375,829	\$171,634	\$386,505	\$341,282	\$378,363	\$364,049		
Department of Mental Health, Retardation and Hospitals	Substance Abuse	Federal		\$0	\$0	\$71,155	\$0	\$120,018	(\$6,275)	\$0	\$35,000	\$0	
			Restricted Receipts	\$0	\$121	\$46,498	\$50,000	\$50,000	\$183,295	\$90,000	\$90,000	\$90,000	
			Substance Abuse Total	\$0	\$121	\$117,653	\$50,000	\$170,018	\$177,020	\$90,000	\$125,000	\$90,000	
Department of Mental Health, Retardation and Hospitals Total			\$0	\$121	\$117,653	\$50,000	\$170,018	\$177,020	\$90,000	\$125,000	\$90,000		
Governor's Commission on Disabilities	(blank)	Federal		\$0	\$0	\$0	\$6,607	\$26,607	\$38,468	\$58,482	\$16,427	\$83,060	
			General Revenue	\$115,588	\$162,657	\$43,447	\$127,943	\$0	\$0	\$0	\$0		
			Restricted Receipts	\$0	\$0	\$457,447	\$0	\$0	\$0	\$0	\$0		
(blank) Total			\$115,588	\$162,657	\$500,894	\$134,550	\$26,607	\$38,468	\$58,482	\$16,427	\$83,060		
Governor's Commission on Disabilities Total			\$115,588	\$162,657	\$500,894	\$134,550	\$26,607	\$38,468	\$58,482	\$16,427	\$83,060		
Judicial Department	Family Court	Federal		\$0	\$0	\$0	\$339,042	\$411,714	\$172,237	\$125,974	\$321,120	\$137,020	
			Family Court Total	\$0	\$0	\$0	\$339,042	\$411,714	\$172,237	\$125,974	\$321,120	\$137,020	
	Superior Court	Federal		\$0	\$231,406	\$0	\$15,889	\$187,525	\$369,512	\$535,427	\$216,909	\$100,000	
			General Revenue	\$0	\$0	\$0	\$0	\$0	\$66,000	\$288,177	\$271,888	\$0	
	Superior Court Total			\$0	\$231,406	\$0	\$15,889	\$187,525	\$435,512	\$823,604	\$488,797	\$100,000	
	Supreme Court	Federal		\$0	\$0	\$0	\$0	\$36,029	\$0	\$0	\$60,468	\$0	
			Supreme Court Total	\$0	\$0	\$0	\$0	\$36,029	\$0	\$0	\$60,468	\$0	
	Workers' Compensation	General Revenue		\$1,278,874	\$1,575,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Restricted Receipts			\$0	\$0	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895		
Workers' Compensation Total			\$1,278,874	\$1,575,692	\$3,315,620	\$3,680,802	\$5,180,801	\$6,247,531	\$6,640,840	\$6,332,383	\$6,602,895		
Judicial Department Total			\$1,278,874	\$1,807,098	\$3,315,620	\$4,035,733	\$5,816,069	\$6,855,280	\$7,590,418	\$7,202,768	\$6,839,915		
Office of the Child Advocate	(blank)	Federal		\$0	\$0	\$0	\$58,140	\$51,183	\$0	\$0	\$0	\$0	
			General Revenue	\$42,918	\$70,244	\$82,213	\$119,468	\$87,269	\$513,524	\$520,757	\$484,569	\$519,657	

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09
	Advocate	(blank)	Total	\$42,918	\$70,244	\$82,213	\$177,608	\$138,452	\$513,524	\$520,757	\$484,569	\$519,657
			Office of the Child Advocate Total	\$42,918	\$70,244	\$82,213	\$177,608	\$138,452	\$513,524	\$520,757	\$484,569	\$519,657
	Office of the Mental Health Advocate	(blank)	General Revenue	\$258,484	\$269,840	\$205,033	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171
			Restricted Receipts	\$0	\$0	\$1,758	\$0	\$0	\$0	\$0	\$0	\$0
		(blank)	Total	\$258,484	\$269,840	\$206,791	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171
			Office of the Mental Health Advocate Total	\$258,484	\$269,840	\$206,791	\$232,528	\$339,922	\$385,295	\$424,343	\$405,546	\$431,171
			Legal & Regulatory Total	\$5,575,617	\$8,798,837	\$18,163,827	\$19,374,106	\$23,830,458	\$33,309,812	\$37,058,175	\$36,603,481	\$36,573,031
	Attorney General	Criminal	Federal	\$0	\$0	\$0	\$51,216	\$25,048	\$5,745	\$0	\$18,166	\$0
			Criminal Total	\$0	\$0	\$0	\$51,216	\$25,048	\$5,745	\$0	\$18,166	\$0
			Attorney General Total	\$0	\$0	\$0	\$51,216	\$25,048	\$5,745	\$0	\$18,166	\$0
	Commission on the Deaf & Hard of Hearing	(blank)	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		(blank)	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Commission on the Deaf & Hard of Hearing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Department for Children, Youth and Families	Central Management	Federal	\$0	\$679,153	\$780,378	\$2,555,655	\$1,710,701	\$1,790,855	\$1,801,532	\$1,441,455	\$1,020,784
			Central Management Total	\$0	\$679,153	\$780,378	\$2,555,655	\$1,710,701	\$1,790,855	\$1,801,532	\$1,441,455	\$1,020,784
		Child Welfare	Federal	\$1,206,378	\$9,780,358	\$23,020,559	\$23,946,184	\$36,994,995	\$38,974,956	\$22,317,503	\$20,397,045	\$17,040,046
			General Revenue	\$9,109,184	\$17,442,038	\$33,239,750	\$13,499,636	\$16,935,951	\$24,372,710	\$24,122,486	\$21,471,360	\$24,671,321
			Child Welfare Total	\$10,315,562	\$27,222,396	\$56,260,309	\$37,445,820	\$53,930,946	\$63,347,666	\$46,439,989	\$41,868,405	\$41,711,367
		Children's Behavioral Health	Federal	\$0	\$0	\$0	(\$14,728)	\$64	\$275	\$1,505	\$1,505	\$1,505
			Children's Behavioral Health Total	\$0	\$0	\$0	(\$14,728)	\$64	\$275	\$1,505	\$1,505	\$1,505
		Juvenile Correctional	Federal	\$0	\$0	\$0	\$623,942	\$42,607	\$47	\$0	\$0	\$0
			Juvenile Correctional Services Total	\$0	\$0	\$0	\$623,942	\$42,607	\$47	\$0	\$0	\$0
			Department for Children, Youth and Families Total	\$10,315,562	\$27,901,549	\$57,040,687	\$40,610,689	\$55,684,318	\$65,138,843	\$48,243,026	\$43,311,365	\$42,733,656
	Department of Administration	General	Federal	\$0	\$0	\$0	\$0	\$28,319	\$202,951	\$0	\$0	\$0
			General Total	\$0	\$0	\$0	\$0	\$28,319	\$202,951	\$0	\$0	\$0
		Human Resources	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Human Resources Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Information Technology	Federal	\$0	\$0	\$0	\$0	\$0	\$2,427	\$204	\$2,501	\$2,976
			Information Technology Total	\$0	\$0	\$0	\$0	\$0	\$2,427	\$204	\$2,501	\$2,976
			Department of Administration Total	\$0	\$0	\$0	\$0	\$28,319	\$205,378	\$204	\$2,501	\$2,976
	Department of Corrections	Community Corrections	Federal	\$0	\$0	\$0	\$140,585	\$440,675	\$302,512	\$0	\$318,779	\$106,745
			General Revenue	\$0	\$0	\$3,542,864	\$8,175,103	\$10,482,333	\$12,187,671	\$14,575,936	\$14,032,143	\$15,191,974
			Community Corrections Total	\$0	\$0	\$3,542,864	\$8,315,688	\$10,923,008	\$12,490,183	\$14,575,936	\$14,350,922	\$15,298,719
		Institutional Corrections	Federal	\$0	\$0	\$0	\$6,456	\$1,008	\$8,719	\$0	\$0	\$0
			General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Institutional Corrections Total	\$0	\$0	\$0	\$6,456	\$1,008	\$8,719	\$0	\$0	\$0
			Department of Corrections Total	\$0	\$0	\$3,542,864	\$8,322,144	\$10,924,016	\$12,498,902	\$14,575,936	\$14,350,922	\$15,298,719
	Department of Elderly Affairs	(blank)	Federal	\$2,346,074	\$394,955	\$2,174,431	\$2,295,166	\$2,636,285	\$2,161,520	\$2,320,124	\$2,305,701	\$2,297,483
			General Revenue	\$0	\$0	\$123,626	\$122,798	\$129,240	\$86,369	\$154,203	\$149,054	\$125,759
		(blank)	Total	\$2,346,074	\$394,955	\$2,298,057	\$2,417,964	\$2,765,525	\$2,247,889	\$2,474,327	\$2,454,755	\$2,423,242
			Department of Elderly Affairs Total	\$2,346,074	\$394,955	\$2,298,057	\$2,417,964	\$2,765,525	\$2,247,889	\$2,474,327	\$2,454,755	\$2,423,242
	Department of Elementary & Secondary Education	Administration of the Comprehensive	Federal	\$0	\$1,152,920	\$2,084,003	\$2,433,718	\$2,481,675	\$2,517,402	\$2,316,031	\$2,670,922	\$2,639,074
			General Revenue	\$0	\$426,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Administration of the Comprehensive Education	\$0	\$1,579,436	\$2,084,003	\$2,433,718	\$2,481,675	\$2,517,402	\$2,316,031	\$2,670,922	\$2,639,074
		Davies Career & Technical Center	Federal	\$0	\$0	\$0	\$5,080	\$4,511	\$3,558	\$5,927	\$14,669	\$5,976
			Davies Career & Technical Center Total	\$0	\$0	\$0	\$5,080	\$4,511	\$3,558	\$5,927	\$14,669	\$5,976
		RI School for the Deaf	Federal	\$0	\$0	\$0	\$0	\$1,864	\$0	\$1,625	\$2,498	\$1,625
			RI School for the Deaf Total	\$0	\$0	\$0	\$0	\$1,864	\$0	\$1,625	\$2,498	\$1,625
			Department of Elementary & Secondary Education Total	\$0	\$1,579,436	\$2,084,003	\$2,438,798	\$2,488,050	\$2,520,960	\$2,323,583	\$2,688,089	\$2,646,675
	Prevention & Control	Central Management	Federal	\$0	\$0	\$1,206,748	\$482	\$0	\$0	\$0	\$0	\$0
			General Revenue	\$0	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$1,000,000	\$1,000,000
			Other	\$0	\$0	\$9,617	\$0	\$0	\$0	\$0	\$0	\$0
			Central Management Total	\$0	\$0	\$1,216,365	\$482	\$2,300,000	\$0	\$0	\$1,000,000	\$1,000,000
		Disease Prevention and Control	Federal	\$437,838	\$556,897	\$1,149,864	\$742,244	\$0	\$0	\$0	\$0	\$0
			General Revenue	\$271,841	\$504,911	\$0	\$0	\$254,319	\$0	\$0	\$0	\$0
			Restricted Receipts	\$0	\$65,486	\$5,700	\$9,647	\$0	\$0	\$0	\$0	\$0
			Disease Prevention and Control Total	\$709,679	\$1,127,294	\$1,155,564	\$751,891	\$254,319	\$0	\$0	\$0	\$0
		Environmental & Health Services Regulation	Federal	\$280,651	\$334,438	\$2,703,350	\$813,739	\$737,822	\$793,923	\$1,189,796	\$929,342	\$942,496
			General Revenue	\$1,701,081	\$1,590,486	\$1,800,545	\$2,432,994	\$2,580,225	\$2,541,035	\$2,603,856	\$2,547,621	\$2,801,377
			Restricted Receipts	\$193,106	\$0	\$455,172	\$0	\$0	\$0	\$0	\$0	\$0
			Environmental & Health Services Regulation Total	\$2,174,838	\$1,924,924	\$4,959,067	\$3,246,733	\$3,318,047	\$3,334,958	\$3,793,652	\$3,476,963	\$3,743,873
		Family Health	Federal	\$9,276,343	\$10,262,097	\$24,935,167	\$24,972,731	\$36,006,856	\$37,644,254	\$38,084,544	\$41,547,799	\$40,922,901
			General Revenue	\$898,220	\$4,087,932	\$3,199,196	\$4,597,599	\$6,828,104	\$6,052,272	\$5,535,835	\$5,354,369	\$3,622,551
			Other	\$0	\$0	\$17,786	\$0	\$16,652	\$242,770	\$303,676	\$277,525	\$304,410
			Restricted Receipts	\$490,131	\$0	\$1,091,867	\$3,210,518	\$4,311,374	\$6,753,349	\$18,186,461	\$16,372,253	\$18,325,894
			Family Health Total	\$10,664,694	\$14,350,029	\$29,244,016	\$32,780,848	\$47,162,986	\$50,692,645	\$62,110,516	\$63,551,946	\$63,175,756
		Health Laboratories	Federal	\$0	\$0	(\$7)	\$736,814	\$832,317	\$748,317	\$832,269	\$751,527	\$767,448
			General Revenue	\$0	\$2,400,589	\$0	\$853,069	\$2,704,014	\$2,561,408	\$2,958,258	\$2,727,113	\$3,413,824
			Restricted Receipts	\$0	\$15,432	\$259,874	\$0	\$0	\$0	\$0	\$0	\$0
			Health Laboratories Total	\$0	\$2,416,021	\$259,867	\$1,324,035	\$3,440,828	\$3,309,725	\$3,790,527	\$3,478,640	\$4,181,272
		Infectious Disease and	Federal	\$237,568	\$270,960	\$769,083	\$2,313,904	\$2,249,694	\$1,900,126	\$2,106,307	\$2,293,245	\$2,358,890
			General Revenue	\$782,239	\$3,509,993	\$1,956,364	\$1,971,801	\$2,241,215	\$2,322,251	\$2,228,492	\$2,164,128	\$2,283,649

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09			
Epidemiology	Public Health Information	Epidemiology	Other	\$0	\$0	\$0	\$0	\$21,129	\$0	\$0	\$0	\$0			
			Restricted Receipts	\$0	\$0	\$0	\$0	\$837,696	\$0	\$0	\$0	\$0			
		Infectious Disease and Epidemiology Total			\$1,019,807	\$3,780,953	\$2,725,447	\$4,285,705	\$5,349,734	\$4,222,377	\$4,334,799	\$4,457,373	\$4,642,539		
		Public Health Information Federal			\$15,269	\$84,694	\$136,976	\$70,130	\$238,869	\$608,618	\$1,255,467	\$2,530,347	\$1,822,323		
		Public Health Information Restricted Receipts			\$0	\$0	\$0	\$0	\$0	\$68,053	\$0	\$0	\$0		
		Public Health Information Total			\$15,269	\$84,694	\$136,976	\$70,130	\$238,869	\$676,671	\$1,255,467	\$2,530,347	\$1,822,323		
		Department of Health Total			\$14,584,287	\$23,683,915	\$39,697,302	\$42,459,824	\$62,064,783	\$62,236,376	\$75,284,961	\$78,495,269	\$78,565,763		
		Department of Human Services	Central Management	Federal		\$0	\$0	\$179,551	\$128,291	\$200,881	\$189,854	\$205,000	\$205,000	\$205,000	
				Central Management Total		\$0	\$0	\$179,551	\$128,291	\$200,881	\$189,854	\$205,000	\$205,000	\$205,000	
				Health Care Quality, Financing and		Federal	\$0	\$0	\$0	\$0	\$1,603,684	\$2,569,177	\$100,000	\$133,884	\$0
				Health Care Quality, Financing and Purchasing		General Revenue	\$0	\$473,130	\$1,752,365	\$1,815,535	\$3,401,469	\$3,884,643	\$3,874,021	\$3,509,365	\$3,473,091
				Individual and Family Support		Federal	\$0	\$56,257	\$213,699	\$60,173,953	\$78,330,116	\$87,505,445	\$86,272,476	\$94,286,576	\$98,802,948
				Individual and Family Support Total		General Revenue	\$0	\$365,361	\$52,711	\$0	\$0	\$0	\$0	\$0	\$0
				Medical Benefits		Federal	\$0	\$201,832	\$76,660,567	\$129,081,404	\$445,860,571	\$322,041,009	\$342,075,977	\$343,064,498	\$380,293,815
				Medical Benefits Total		General Revenue	\$132,004	\$0	\$61,398,276	\$106,195,900	\$346,339,067	\$281,557,485	\$318,569,605	\$303,206,722	\$329,916,372
State Funded Programs				Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Funded Programs Total				General Revenue	\$0	\$0	\$0	\$1,819,775	\$0	\$0	\$0	\$0	\$0		
Department of Human Services Total				\$132,004	\$1,096,580	\$140,257,169	\$299,214,858	\$875,735,788	\$697,747,613	\$751,097,079	\$744,406,045	\$812,691,226			
Department of Labor & Training	Workforce Regulation and Safety			Federal		\$27,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				General Revenue		\$29,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Workforce Regulation and Safety Total		\$57,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Workforce Regulation and Safety Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Workforce Regulation and Safety Total		Federal	\$5,847	\$41,248	\$71,137	\$9	\$0	\$0	\$0	\$0	\$0		
		Workforce Regulation and Safety Total		General Revenue	\$10,222	\$34,362	\$208,594	\$389,041	\$575,524	\$243,320	\$201,950	\$91,755	\$87,178		
		Workforce Regulation and Safety Total		Other	\$0	\$0	\$0	(\$2,362)	\$0	\$0	\$0	\$0	\$0		
		Workforce Regulation and Safety Total		Restricted Receipts	\$174,741	\$667,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Workforce Regulation and Safety Total		General Revenue	\$190,810	\$743,440	\$279,731	\$386,688	\$575,524	\$243,320	\$201,950	\$91,755	\$87,178		
		Department of Labor & Training Total			\$247,859	\$743,440	\$279,731	\$386,688	\$575,524	\$243,320	\$201,950	\$91,755	\$87,178		
Department of Mental Health, Retardation and Hospitals	Substance Abuse	Federal		\$0	\$53,739	\$1,270,159	\$642,477	\$1,120,870	\$848,831	\$921,494	\$1,066,934	\$1,002,000			
		General Revenue		\$0	\$1,810,852	\$2,394,823	\$3,834,180	\$0	\$0	\$0	\$0	\$0			
		Restricted Receipts		\$0	\$0	\$1,004,849	\$0	\$0	\$0	\$0	\$0	\$0			
		Substance Abuse Total		\$0	\$1,864,591	\$4,669,831	\$4,476,657	\$1,120,870	\$848,831	\$921,494	\$1,066,934	\$1,002,000			
Department of Mental Health, Retardation and Hospitals Total			\$0	\$1,864,591	\$4,669,831	\$4,476,657	\$1,120,870	\$848,831	\$921,494	\$1,066,934	\$1,002,000				
Department of Public Safety	Central Management	Federal		\$226,914	\$349,352	\$519,106	\$1,110,559	\$972,036	\$975,765	\$1,567,085	\$1,743,744	\$1,637,348			
		Central Management Total		\$226,914	\$349,352	\$519,106	\$1,110,559	\$972,036	\$975,765	\$1,567,085	\$1,743,744	\$1,637,348			
		RI Justice Commission		General Revenue	\$16,875	\$26,551	\$14,758	\$0	\$0	\$0	\$0	\$0			
		RI Justice Commission Total		\$16,875	\$26,551	\$14,758	\$0	\$0	\$0	\$0	\$0	\$0			
Department of Public Safety Total			\$243,789	\$375,903	\$533,864	\$1,110,559	\$972,036	\$975,765	\$1,567,085	\$1,743,744	\$1,637,348				
Department of Transportation	Central Management	Federal		\$164,110	\$252,675	\$132,726	\$771,105	\$2,264,897	\$4,548,282	\$13,212,587	\$13,428,342	\$13,005,519			
		General Revenue		\$118,565	\$158,162	\$101,953	\$162,302	\$197,362	\$283,394	\$323,576	\$314,275	\$335,842			
		Central Management Total		\$282,675	\$410,837	\$234,679	\$933,407	\$2,462,259	\$4,831,676	\$13,536,163	\$13,742,617	\$13,341,361			
Department of Transportation Total			\$282,675	\$410,837	\$234,679	\$933,407	\$2,462,259	\$4,831,676	\$13,536,163	\$13,742,617	\$13,341,361				
Judicial Department	District Court	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		District Court Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Family Court	Federal		\$0	\$0	\$0	\$58,817	\$238,004	\$200,517	\$275,985	\$605,193	\$567,820			
		General Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$353,824	\$0	\$0			
	Family Court Total		\$0	\$0	\$0	\$58,817	\$238,004	\$200,517	\$629,809	\$605,193	\$567,820				
	Supreme Court		Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Supreme Court Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Judicial Department Total			\$0	\$0	\$0	\$58,817	\$238,004	\$200,517	\$629,809	\$605,193	\$567,820				
Office of Health & Human Services	(blank)		Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,604			
	(blank) Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,604			
	Office of Health & Human Services Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,604			
RI Developmental Disabilities Council	(blank)		Federal		\$0	\$0	\$79,946	\$0	\$0	\$0	\$0	\$0			
	(blank) Total		\$0	\$0	\$79,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	RI Developmental Disabilities Council Total			\$0	\$0	\$79,946	\$0	\$0	\$0	\$0	\$0	\$0			
Prevention & Control Total			\$28,152,250	\$58,051,207	\$250,718,133	\$402,481,620	\$1,015,084,540	\$849,701,814	\$910,855,617	\$902,977,355	\$971,265,568				
Transportation	Department of Elderly Affairs	Federal		\$0	\$0	\$0	\$255,152	\$190,335	\$204,931	\$255,152	\$255,152	\$255,152			
		General Revenue		\$573,913	\$793,223	\$767,467	\$791,811	\$1,307,115	\$3,128,040	\$2,460,723	\$2,863,307	\$2,519,005			
		Other		\$0	\$0	\$1,684,455	\$1,993,026	\$1,934,302	\$4,343,602	\$4,685,000	\$4,685,000	\$4,685,000			
	(blank) Total		\$573,913	\$793,223	\$2,451,923	\$3,039,989	\$3,431,752	\$7,676,573	\$7,400,875	\$7,803,459	\$7,459,157				
	Department of Elderly Affairs Total			\$573,913	\$793,223	\$2,451,923	\$3,039,989	\$3,431,752	\$7,676,573	\$7,400,875	\$7,803,459	\$7,459,157			
	Department of Human Services	Federal		\$0	\$0	\$0	\$0	\$5,429,560	\$6,126,296	\$7,025,568	\$6,146,771	\$1,425,568			
		General Revenue		\$0	\$0	\$0	\$0	\$5,636,103	\$7,027,159	\$7,025,568	\$11,774,814	\$7,625,568			
		Medical Benefits Total		\$0	\$0	\$0	\$0	\$11,065,663	\$13,153,455	\$14,051,136	\$17,921,585	\$9,051,136			
	Department of Human Services Total			\$0	\$0	\$0	\$0	\$11,065,663	\$13,153,455	\$14,051,136	\$17,921,585	\$9,051,136			
	Infrastructure		Federal		\$9,471	\$266,412	\$1,543,244	\$1,863,051	\$764,400	\$0	\$0	\$0			

RI Disability Budget: Type of Service

Type of Service	Department	Division	Source of Funds	Sum of FY 85	Sum of FY 90	Sum of FY 95	Sum of FY 00	Sum of FY 05	Sum of FY 07	Sum of FY 08	Sum of FY 08 Revised	Sum of FY 09	
	Department of Transportation	Infrastructure Engineering	Other	\$0	\$0	\$0	\$497,500	\$191,100	\$0	\$0	\$0	\$190,400	
			Restricted Receipts	\$0	\$0	\$330,694	\$0	\$0	\$0	\$0	\$0	\$0	
			Infrastructure Engineering Total	\$9,471	\$266,412	\$1,873,938	\$2,360,551	\$955,500	\$0	\$0	\$0	\$190,400	
	Department of Transportation Total			\$9,471	\$266,412	\$1,873,938	\$2,360,551	\$955,500	\$0	\$0	\$0	\$190,400	
	Transportation Total			\$583,384	\$1,059,635	\$4,325,861	\$5,400,540	\$15,452,915	\$20,830,028	\$21,452,011	\$25,725,044	\$16,700,693	
Workforce Development	Department for Children, Youth and Families	Children's Behavioral Health	Federal	\$0	\$0	\$0	\$1,115	\$155,759	\$139,886	\$126,888	\$126,888	\$126,888	
			Children's Behavioral Health Total	\$0	\$0	\$0	\$1,115	\$155,759	\$139,886	\$126,888	\$126,888	\$126,888	
		Juvenile Correctional Services	Federal	\$0	\$0	\$0	\$14,951	\$21,092	\$40,850	\$35,627	\$35,627	\$35,627	
			Juvenile Correctional Services Total	\$0	\$0	\$0	\$14,951	\$21,092	\$40,850	\$35,627	\$35,627	\$35,627	
	Department for Children, Youth and Families Total			\$0	\$0	\$0	\$16,066	\$176,851	\$180,736	\$162,515	\$162,515	\$162,515	
	Department of Administration	Human Resources	General Revenue	\$0	\$0	\$0	\$16,911	\$0	\$226,588	\$292,346	\$226,602	\$240,192	
			Human Resources Total	\$0	\$0	\$0	\$16,911	\$0	\$226,588	\$292,346	\$226,602	\$240,192	
	Department of Administration Total			\$0	\$0	\$0	\$16,911	\$0	\$226,588	\$292,346	\$226,602	\$240,192	
	Department of Corrections	Community Corrections	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Community Corrections Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Institutional Corrections	Federal	\$0	\$0	\$0	\$135,669	\$116,819	\$123,429	\$142,900	\$146,039	\$145,850	
			General Revenue	\$782,037	\$835,216	\$1,098,038	\$2,461,607	\$2,843,620	\$3,301,281	\$3,049,860	\$3,487,242	\$3,606,242	
	Institutional Corrections Total			\$782,037	\$835,216	\$1,098,038	\$2,597,276	\$2,960,439	\$3,424,710	\$3,192,760	\$3,633,281	\$3,752,092	
	Department of Corrections Total			\$782,037	\$835,216	\$1,098,038	\$2,597,276	\$2,960,439	\$3,424,710	\$3,192,760	\$3,633,281	\$3,752,092	
	Department of Elderly Affairs	(blank)	Federal	\$342,029	\$0	\$388,934	\$406,871	\$393,449	\$470,029	\$465,739	\$465,739	\$0	
			General Revenue	\$0	\$0	\$0	\$0	\$54,032	\$59,431	\$58,842	\$38,541	\$0	
		(blank) Total			\$342,029	\$0	\$388,934	\$406,871	\$447,481	\$529,460	\$524,581	\$504,280	\$0
	Department of Elderly Affairs Total			\$342,029	\$0	\$388,934	\$406,871	\$447,481	\$529,460	\$524,581	\$504,280	\$0	
	Department of Elementary & Secondary Education	Administration of the Comprehensive Education Strategy	Federal	\$0	\$1,629,728	\$1,272,015	\$14,109,972	\$3,491,396	\$3,275,097	\$3,286,839	\$3,423,454	\$3,268,988	
			General Revenue	\$0	\$635,004	\$627,512	\$1,106,038	\$1,089,497	\$3,014,804	\$3,100,972	\$3,048,272	\$3,100,642	
		Administration of the Comprehensive Education Strategy Total			\$0	\$2,264,732	\$1,899,527	\$15,216,010	\$5,530,496	\$8,630,608	\$10,887,811	\$11,088,426	\$10,869,630
		Davies Career & Technical Center	Restricted Receipts	\$0	\$17,469	\$4,827	\$5,954	\$183	\$375	\$0	\$0	\$0	
			Davies Career & Technical Center Total	\$0	\$17,469	\$4,827	\$5,954	\$183	\$375	\$0	\$0	\$0	
		Education Aid	Federal	\$0	\$0	\$0	\$407,467	\$0	\$0	\$0	\$0	\$0	
			General Revenue	\$0	\$0	\$0	\$110,176	\$1,535,000	\$1,512,500	\$1,512,500	\$1,512,500	\$1,512,500	
		Education Aid Total			\$0	\$0	\$0	\$517,643	\$1,535,000	\$1,512,500	\$1,512,500	\$1,512,500	\$1,512,500
		RI School for the Deaf	Federal	\$0	\$0	\$0	\$0	\$9,759	\$12,000	\$27,108	\$12,727	\$12,727	
			RI School for the Deaf Total	\$0	\$0	\$0	\$0	\$9,759	\$12,000	\$27,108	\$12,727	\$12,727	
	Department of Elementary & Secondary Education Total			\$0	\$2,282,201	\$1,904,354	\$15,739,607	\$7,075,438	\$10,155,483	\$12,427,419	\$12,613,653	\$12,394,880	
	Department of Human Services	Individual and Family Support	Federal	\$4,720,354	\$6,918,531	\$7,042,137	\$7,853,662	\$8,598,569	\$10,343,252	\$10,384,641	\$11,599,258	\$11,859,553	
			General Revenue	\$1,022,928	\$1,334,779	\$1,606,428	\$1,998,148	\$2,308,503	\$2,505,159	\$2,623,957	\$2,389,384	\$2,488,145	
			Restricted Receipts	\$43,266	\$54,065	\$74,725	\$71,496	\$84,625	\$135,609	\$134,150	\$134,150	\$134,150	
	Individual and Family Support Total			\$5,786,548	\$8,307,375	\$8,723,290	\$9,923,306	\$10,991,697	\$12,984,020	\$13,142,748	\$14,122,792	\$14,481,848	
	Department of Human Services Total			\$5,786,548	\$8,307,375	\$8,723,290	\$9,923,306	\$10,991,697	\$12,984,020	\$13,142,748	\$14,122,792	\$14,481,848	
	Department of Labor & Training	Injured Workers Services	General Revenue	\$0	\$1,967,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Restricted Receipts	\$0	\$0	\$3,378,164	\$3,470,010	\$3,711,642	\$3,617,638	\$4,007,983	\$4,146,933	\$4,213,155	
		Injured Workers Services Total			\$0	\$1,967,871	\$3,378,164	\$3,470,010	\$3,711,642	\$3,617,638	\$4,007,983	\$4,146,933	\$4,213,155
		Workforce Development Services	Federal	\$71,458	\$0	\$0	\$716,245	\$488,359	\$680,889	\$679,333	\$689,437	\$532,497	
	Restricted Receipts		\$0	\$0	\$0	\$0	\$3,020,998	\$0	\$0	\$0	\$0		
	Workforce Development Services Total			\$71,458	\$0	\$0	\$716,245	\$3,509,357	\$680,889	\$679,333	\$689,437	\$532,497	
Department of Labor & Training Total			\$71,458	\$1,967,871	\$3,378,164	\$4,186,255	\$7,220,999	\$4,298,527	\$4,687,316	\$4,836,370	\$4,745,652		
Department of Mental Health, Retardation and Hospitals	Integrated Mental Health Services	General Revenue	\$0	\$0	\$0	\$38,786	\$18,401	\$18,451	\$18,400	\$18,811	\$16,560		
		Integrated Mental Health Services Total	\$0	\$0	\$0	\$38,786	\$18,401	\$18,451	\$18,400	\$18,811	\$16,560		
	Services for the Developmentally Disabled	Federal	\$0	\$0	\$177,734	\$562,198	\$491,920	\$602,375	\$649,703	\$751,412	\$751,417		
		General Revenue	\$0	\$0	\$0	\$113,371	\$52,381	\$48,504	\$51,296	\$78,209	\$80,382		
	Services for the Developmentally Disabled Total			\$0	\$0	\$177,734	\$675,569	\$544,301	\$650,879	\$700,999	\$829,621	\$831,799	
Substance Abuse	Federal	\$58,326	\$249,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Substance Abuse Total	\$58,326	\$249,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Department of Mental Health, Retardation and Hospitals Total			\$58,326	\$249,322	\$177,734	\$714,355	\$562,702	\$669,330	\$719,399	\$848,432	\$848,359		
Governor's Commission on Disabilities	(blank)	Restricted Receipts	\$0	\$0	\$7,170	\$0	\$18,717	\$0	\$0	\$0	\$0		
		(blank) Total	\$0	\$0	\$7,170	\$0	\$18,717	\$0	\$0	\$0	\$0		
Governor's Commission on Disabilities Total			\$0	\$0	\$7,170	\$0	\$18,717	\$0	\$0	\$0	\$0		
Workforce Development Total			\$7,040,398	\$13,641,985	\$15,677,684	\$33,600,647	\$29,454,324	\$32,468,854	\$35,149,084	\$36,947,925	\$36,625,538		
Grand Total			\$429,572,230	\$732,070,971	\$1,449,389,453	\$1,591,124,369	\$2,541,776,996	\$3,007,189,991	\$3,314,372,883	\$3,291,272,826	\$3,212,176,821		